

*Before the Board of Supervisors in and for the
County of Monterey, State of California*

Resolution No.: _____)

- a. Direct the County Administrative Office)
and the Human Resources Department)
to amend the District Attorney's FY)
2022-23 adopted budget (2240-8573-)
DIS001) to add a new Victim Witness)
Program Coordinator position (60K03),)
funded by a Kaiser Foundation grant,)
approved by the Board (4/5ths vote)
required);)
- b. Direct the Auditor/Controller to amend)
the District Attorney's FY 2022-23)
adopted budget (2240-8573-DIS001) to)
increase appropriations and estimated)
revenues by \$50,000, financed by the)
receipt of Kaiser Foundation Hospital)
grant funds, approved by the Board)
(4/5ths vote required);)
- c. Direct the Auditor/Controller to amend)
the District Attorney's FY 2022-23)
adopted budget (2240-8063-DIS001) to)
increase appropriations and estimated)
revenues by \$50,000, financed by the)
receipt of California Department of)
Emergency Services (CalOES) funds for)
the King City Child Advocacy grant,)
approved by the Board (4/5ths vote)
required).

WHEREAS, there is a need for additional funding in support of the Family Justice Center in Monterey County; and,

WHEREAS, the Office of the District Attorney has secured additional funding for the Family Justice Center from the Kaiser Foundation and the California Office of Emergency Services;

BE IT RESOLVED, by the Board of Supervisors of the County of Monterey, that:

- a. The County Administrative Office and the Human Resources Department are directed to amend the District Attorney's FY 2022-23 adopted budget (2240-8573-DIS001) to add a new Victim Witness Program Coordinator position (60K03), funded by a Kaiser Foundation grant, approved by the Board (4/5ths vote required);
- b. The Auditor/Controller is directed to amend the District Attorney's FY 2022-23 adopted budget (2240-8573-DIS001) to increase appropriations and estimated revenues by \$50,000, financed by the receipt of Kaiser Foundation Hospital grant funds, approved by the Board (4/5ths vote required);
- c. The Auditor/Controller is directed to amend the District Attorney's FY 2022-23 adopted budget (2240-8063-DIS001) to increase appropriations and estimated revenues by \$50,000, financed by

the receipt of California Department of Emergency Services (CalOES) funds for the King City Child Advocacy grant, approved by the Board (4/5ths vote required).

PASSED AND ADOPTED on this ____th day of January 2023, by the following vote, to-wit:

AYES:

NOES:

ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board Supervisors duly made and entered in the minutes thereof at page ____ of Minute Book ____, on _____.

Dated:

VALERIE RALPH, Clerk of the Board of Supervisors County of Monterey, State of California.

By _____
Deputy