

## ATTACHMENT A – BUDGET SHEET

1322 Natividad Road - 911  
Replace Two HVAC Units

<b>Task</b>	<b>Cost</b>
Project Management	\$ 28,906
Other: Permits	\$ 3,000
Construction Management	\$ 31,652
Construction	\$ 289,062
35% Contingency	<u>\$ 101,172</u>
<b>Total Estimated Cost</b>	<b>\$ 453,792</b>