

ATTACHMENT B – PROJECT BUDGET

**COUNTY OF MONTEREY
DEPARTMENT PUBLIC WORKS, FACILITIES & PARKS
BRADLEY ROAD BRIDGE SCOUR REPAIR, COUNTY BRIDGE NO. 448,
STATE BRIDGE NO. 44C-050
STATE PROJECT NO. EA 05-930266
FEDERAL AID PROJECT NO. BHLO-5944 (100)**

PROJECT BUDGET

Design Engineering/Environmental		\$ 840,315
Right of Way/Utilities		\$ 105,907
Construction Management		\$ 787,500
Construction Contract		\$ 5,775,000
Engineer's Estimate	\$ 5,250,000	
10% Contingencies	\$ 525,000	
TOTAL ESTIMATED PROJECT COST:		<u>\$ 7,508,722</u>

REVENUE

Federal Funds		
FHWA) -HBRR Program (88.53%)		\$ 6,475,481
State Funds		
Toll Credits (11.47%)		\$ 838,967
Local Funds		
Measure X		<u>\$ 194,274</u>
	TOTAL:	\$7,508,722