

**Before the Board of Supervisors in and for the
County of Monterey, State of California**

Resolution No.:)

Adopt a Resolution to:)

- a. Amend the Department of Social Services Budget Unit 001-5010-8262-SOC005 to add one (1) Business Technology Analyst IV to backfill for a current employee that will be assigned to the California Statewide Child Welfare System – Case Management System (CWS/CMS) Migration Project;)
- b. Authorize the Auditor-Controller to incorporate approved budget modifications to the FY 2021-22 Budget 001-5010-SOC005-8262, and the County Administrative Office to reflect these approved changes in the FY 2022-23 Adopted Budget;)
- c. Approve an increase in appropriations and estimated revenues of \$100,313 for the Social Services Budget Unit 001-5010-8262-SOC005 FY 2021-22 Adopted Budget (4/5th vote required); and)
- d. Authorize the Auditor-Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations and estimated revenues by \$100,313 in the Social Services Budget Unit 001-5010-8262-SOC005 (4/5th vote required).)

WHEREAS, the State of California currently uses a Child Welfare System – Case Management System and is migrating all 58 counties to the Child Welfare Services-California Automated Response and Engagement System (CWS-CARES) by 2025; and

WHEREAS, the Migration requires knowledgeable experts from the counties to assist in the planning, development and execution of the conversion across all 58 counties; and

WHEREAS, the Migration Project held a competitive recruitment process and one (1) Business Technology Analyst IV from Monterey County was chosen to work on the statewide project for approximately 36 months until implementation in; and

WHEREAS, the BTA IV chosen for the project will remain a county employee and will be working full-time on the Migration Project, with all salary, benefits, travel and per diem fully reimbursed by the Migration Project; and

WHEREAS, the Department of Social Services has determined the need to add one (1) Business Technology Analyst IV to backfill behind the current position so that the Department can continue to meet the service needs of a large department; and

WHEREAS, the Department will require an increase in FY 2021-22 appropriations and revenues of \$100,313 which will be fully reimbursed by the Migration Project.

NOW, THEREFORE, BE IT RESOLVED THAT, the Monterey County Board of Supervisors hereby:

- a. Amend of the Department of Social Services Budget Unit 001-5010-8262-SOC005 to add one (1) Business Technology Analyst IV as indicated below:

Classification	Class Code	Position Number	FTE Change	Revised FTEs
Business Technology Analyst IV	16C93	0002	1	2

- b. Authorize the Auditor-Controller to incorporate approved budget modifications to the FY 2021-22 Budget 001-5010-SOC005-8262, and the County Administrative Office to reflect these approved changes in the FY 2022-23 Adopted Budget;
- c. Approve an increase in appropriations and estimated revenues of \$100,313 for the Social Services Budget Unit 001-5010-8262-SOC005 FY 2021-22 Adopted Budget (4/5th vote required); and
- d. Authorize the Auditor-Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations and estimated revenues by \$00,313 in the Social Services Budget Unit 001-5010-8262-SOC005 (4/5th vote required).

PASSED AND ADOPTED upon motion of Supervisor _____, seconded by Supervisor _____ and carried this _____ day of _____, 2022 by the following vote, to-wit:

AYES:
NOES:
ABSENT:

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book___ for the meeting on _____.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors
County of Monterey, State of California

By _____
, Deputy