

**ATTACHMENT A**

**Civil Rights Office FY 21-22 ARPA Spending**

<b>Project</b>	<b>Actual Allocated</b>	<b>Actual Expended</b>	<b>Difference</b>
<b>Equal Opportunity Plan</b>	\$16,000.00	\$8,000.00	\$8,000.00
<b>State-Mandated Harassment Training</b>	\$15,500.00	\$14,000.00	\$1,500.00
<b>Complaint Case Management System</b>	\$7,500.00	\$14,288.00	<b>-\$6,788.00</b>
<b>American Sign Language Interpretation and Document Translation</b>	\$5,000.00	\$1,088.00	\$3,912.00
<b>Continuing Training and Education</b>	\$15,000.00	\$2,065.00	\$12,935.00
<b>Title VI and Title VII Training Support</b>	\$10,000.00	\$11,647.00	<b>-\$1,647.00</b>
<b>Total</b>	<b>\$69,000.00</b>	<b>\$51,088.00</b>	<b>\$17,912.00</b>