

AAA Listing

Program/Budget	Start Date (Term)	End Date (Term)	FY 23 Appropriations	FY 23 Allocation	Variance (Need Appropriations)	FY 24	Total Allocation	State	Federal	Spending Plan (How are funds being used)
HCBS - New Program/State Agreement # IF 2223-32										
Senior Legal Services	7/1/2022	12/31/2024	\$ -	\$ 201,939	\$ 201,939	\$ 67,313	\$ 269,252	x		Legal assistance and community education
Family Caregiver Support	7/1/2022	12/31/2024	\$ -	\$ 47,671	\$ 47,671	\$ 15,890	\$ 63,561	x		Caregiver support services via public information, community education, outreach, counseling and support groups
Intergenerational Activities	7/1/2022	12/31/2024	\$ -	\$ 323,958	\$ 323,958	\$ 107,986	\$ 431,944	x		Intergeneration activities to build healthy relationships
Dignity at Home Fall Prevention	7/1/2022	12/31/2024	\$ -	\$ 156,600	\$ 15,290	\$ 52,200	\$ 208,800	x		Fall and injury prevention information, education, referrals, assessments and equipment
s/Total			\$ -	\$ 730,168	\$ 588,858	\$ 243,389	\$ 973,557			
New Funding										
American Rescue Plan Act	4/1/2021	9/30/2024	\$ -	\$ 688,255	\$ 688,255	\$ 688,254	\$ 1,376,509		x	Contract separately with vendors, do not combine on master agreement
s/Total			\$ -	\$ 688,255	\$ 688,255	\$ 688,254	\$ 1,376,509			
Additional Funding on Existing Programs										
Area Plan T3/T7	7/1/2022	6/30/2023	\$ 2,486,944	\$ 2,585,111	\$ 98,167	\$ -	\$ 2,585,111	x	x	Various Senior Programs, i.e.: Legal Services, Nutrition/Meals, Family Caregiver, Ombudsman, and Outreach.
HICAP	7/1/2022	6/30/2023	\$ 320,757	\$ 321,322	\$ 565	\$ -	\$ 321,322	x	x	Health Insurance Counseling Advocacy Program
MIPPA	9/1/2022	8/31/2023	\$ 53,695	\$ 53,695	\$ 53,695		\$ 53,695		x	Outreach and enrollment
ADRC	7/1/2022	6/30/2023	\$ 314,031	\$ 287,712	\$ (26,319)	\$ -	\$ 287,712	x		Resources, referrals and transitional services
s/Total			\$ 3,121,732	\$ 3,247,840	\$ 126,108	\$ -	\$ 3,247,840			
Unused Program Funding Roll-over										
AAA COVID Vaccine Access	4/1/2021	9/30/2022	\$ -	\$ 12,321	\$ 12,321	\$ -	\$ 12,321		x	Access to COVID-19 vaccine
Consolidated Appropriations Act (CAA)	12/27/2020	9/30/2022	\$ -	\$ 17,607	\$ 17,607	\$ -	\$ 17,607		x	COVID relief efforts
Social Security Act Elder Justice Title XX	4/1/2020	9/30/2022	\$ -	\$ 1,915	\$ 1,915	\$ -	\$ 1,915		x	enhance and improve Ombudsman services
CARES Act Funding Robotic Companion Pet Project OMB	4/1/2020	9/30/2022	\$ -	\$ 701	\$ 701	\$ -	\$ 701		x	Combat loneliness and social isolation
ADRC CARES Extension of time	4/1/2020	9/30/2022	\$ -	\$ 25,540	\$ 25,540	\$ -	\$ 25,540	x		Enhanced Pandemic response
MIPPA	9/1/2021	8/31/2022	\$ 55,399	\$ 6,075	\$ (49,324)	\$ -	\$ 6,075		x	Not rolling over \$x.xx per AAAProgram
s/Total			55,399	64,159	8,760	-	64,159			
Total			\$ 3,177,131	\$ 4,730,422	\$ 1,411,981	\$ 931,643	\$ 5,662,065			

Program/Budget	Start Date	End Date	FY 23 Appropriation	FY 23 Allocation	Varriance
Title III, Senior Nutrition Infrastructure	7/1/2022	12/31/2023	\$ -	\$ 545,736	\$ 545,736

FY 24	Total Allocation	State	Federal	How are funds being used)
\$181,912	\$ 727,648	x		