

Attachment B

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS (PWFP)
COVID-19 MEMORIAL PROJECT**

PROJECT BUDGET

ARCHITECTURAL/ENGINEERING

Design/Engineering/Environmental	\$ 48,200
Artist Fees (10%)	\$ 12,895
Staff	\$ 11,500
Permitting (3%)	\$ 3,868

CONSTRUCTION MANAGEMENT

CM (15%)	\$ 19,342
----------	-----------

CONSTRUCTION

Construction Contract	\$ 128,948
Construction Contingency (30%)	\$ 71,378

FURNITURE, FIXTURE, EQUIPMENT

ITD/Equipment	\$ 3,868
---------------	----------

PROJECT CONTINGENCY

\$ 128,536

Total Project Budget

\$ 300,000

PROJECT FUNDING

SOURCE

District 1	\$ 32,991
CFMC	\$ 267,009

Total Funding

\$ 300,000