

Standing & Follow-Up Reports due to the Capital Improvement Committee – 2022

Updated: September 2022

I.D.	Last Report Date	Responsible Party	Description	Action	Next report due:
<u>Monthly Reports</u>					
<u>Quarterly Reports due (fiscal year):</u> 1 st Qtr. – Oct.; 2 nd Qtr. – Jan.; 3 rd Qtr. – Apr.; 4 th Qtr. – Jul					
1	7/11/22	Lindsay Lerable	New Juvenile Hall Project	Received a Budget and Schedule Status report.	October 2022
2	7/11/22	Andrea Rosenberg Brian Griffin	NMC Job Ordering Contracting	Received a JOC Quarterly Report through 3/31/22.	October 2022
3	7/11/22	Erich Rauber	Disposition of Sanitation & Water Systems	Received a status update on the negotiations regarding the sale of County Sewer Systems (Pajaro, Boronda, CSA 75-Chualar) for period ending 6/30/22	October 2022
4	7/11/22	Lindsay Lerable	PWFP Job Order Contracting	Received a JOC Quarterly Report for the period 1/1/22 through 3/31/22 (3 rd quarter)	October 2022
5		Tom Bonigut	ARPA Water/Sewer Infrastructure Implementation Update	ARPA Water/Sewer Infrastructure Implementation Update	September 2022
<u>Semi-Annual Reports due: January & July</u>					
1	2/14/22	Andrea Rosenberg Brian Griffin	NMC Key Capital Projects	NMC Key Capital Projects Report received for the period through 12/31/21 (NMC requested to present their semi-annual report in Feb & Aug)	September 2022
2	3/14/22	Enrique Saavedra	Winter Storm Projects	Received an update on the Winter Storm Projects (FEMA)	September 2022
3	3/14/22	Tom Bonigut	Key Capital Projects	Received the first & second quarter reports on the Capital Improvement Plan and Key Capital Projects managed by Public Works, Facilities and Parks (PWFP) for the period July through December 2021.	September 2022
<u>Annual Reports due (fiscal year)</u>					
1	4/11/22	John Snively	Capital Improvement Program 5-Year Plan FY 2022-23 through 2026-27	Received an update report on the CIP 5-Year Plan for FY 2022-23 through 2026-27	April 2023
<u>Other Pending Items</u>					
1	1/18/22	Shandy Carroll	Carmel River Lagoon Project	Received a status update on the Carmel River Lagoon Sandbar Management. Staff will continue to evaluate budget for funding options.	ongoing