

Monterey County Capital Improvement Plan - 5 Year Plan

22/23 thru 26/27

Project #: 2019-09
Project name: King City Courthouse Parking Lot Repaving- 250 Franciscan Wy

Type Building
Funding Status First Year – Unfunded
Useful Life 10 YEARS
Contact P. Lopez - 755-8998

Department PWFP – Architectural Svcs, Facilities, Grounds
Project Phase Not Started
Fund TBD
Dept. Priority TBD

Description

Repave and restripe entire parking lot at the King City Courthouse, 250 Franciscan Way, King City. Currently the Sheriff's Office, District Attorney, and Courts occupy the building. The DA provides services to the public Monday through Friday 8 am to 5 pm.

Justification

The parking lot has completely deteriorated and will require reconstruction, striping, and ADA improvements. Repaving will eliminate potential trip hazards. The project was identified in the 2015 Facility Assessment Report as "Critical," meaning repairs are recommended as soon as possible. The Judicial Council of California is interested in completing this project. If funds are granted by the BOS, staff will work with the Council to reimburse the County for it's Fair Share of the project.

Project Status and Goals/Tasks to be Completed in the 1st Year of the CIP:

Complete project. The project may be constructed using JOC.

Budget	Previous FYs	Current FY	22/23	23/24	24/25	25/26	26/27	Total
Design/Environmental			\$82,952					\$82,952
Construction Management			\$68,933					\$68,933
Construction			\$629,521					\$629,521
Contingency			\$125,904					\$125,904
Total			\$907,310					\$907,310

Funding Sources	Previous FYs	Current FY	22/23	23/24	24/25	25/26	26/27	Total
Unfunded			\$907,310					\$907,310
Total			\$907,310					\$907,310

Priority Score (Max 100): 30

F1 – Immediate Health/Safety:	0
F2 – Future Health/Safety:	5
F3 – Significant Health/Safety :	5
F4 – Security Issue:	0
F5 – Voluntary ADA Improvement:	0
F6 – Improve Public/Staff Experience:	10

F7 – < 3 Yrs to End of Useful Life:	10
F8 – Improve System Efficiency:	0
F9 – Green Energy Element:	
F10 – Matching Funds:	
F11 – Reduce Repair Costs:	
F12 – Repairs Cost Effective:	

GARE Score (Maximum 6):	2
Contribute to Community Civic Engagement:	0
Resident/Stakeholder Involved Planning:	0
Smart Growth Neighborhood Services:	0
Improve Quality of Life/Race/Health Equity:	1
Improve Open Space/Environment:	0
Improve Services to Vulnerable Populations:	1