

MONTEREY COUNTY



COUNTY ADMINISTRATIVE OFFICE INTERGOVERNMENTAL & LEGISLATIVE AFFAIRS DIVISION

Date: September 12, 2022

To: Legislative Committee

From: Annette D'Adamo, Legislative Coordinator (MAIII)
Karina Bokanovich (MAII)

Re: Grant Writing Pilot Project Update

Background

As part of the FY 2022-23 budget, the Board of Supervisors approved a \$50,000 grant writing and technical assistance pilot project geared toward assisting County departments in providing grant writing, technical assistance, cost benefit analysis, economic benefit analysis, or other needed services to complete infrastructure project grant applications.

In July the County contracted with Harris & Associates, a firm that specializes in providing these services. Harris & Associates is also under contract with RCRC to provide similar services to their member counties. To maximize resources available to Monterey County, Harris & Associates will coordinate their work with RCRC. Work to identify funding sources and provide initial evaluation is also being coordinated with Nossaman LLP and Ballard Spahr LLP. The project is an expansion of the work of the Strategic Grant Services Program.

Status Report

Per the direction of the Board of Supervisors and Legislative Committee, the focus of work is on the following projects – which are also included in the table below:

- 2022 State Budget requests;
- FY 2023 Federal Budget Requests – Congressionally Directed Spending requests;
- Unfunded CIP Projects FY2022-23 including “short list” projects, “other recommendations”, and projects with weighted scores of over 50;
- Water Resources Agency identified priority projects; and
- Project submitted by County departments for consideration.

CAO-IGLA, Nossaman and Ballard Spahr will be meeting with all departments with projects identified above over the next month to discuss potential funding opportunities and determine if assistance is needed from Harris & Associates (e.g., grant writing, cost benefit analysis, economic benefit analysis, etc.).

A progress report will be provided at the next Legislative Committee meeting on October 10, 2022.

Project List

Department	Project	Funds Needed
State Budget Requests 2022		
WRA	San Antonio Spillway Repair/Replacement	\$ 60,000,000
WRA	Nacimiento Spill Way Plunge Pool Erosion Control	\$ 20,000,000
WRA	Nacimiento Spill Way Rehabilitation	\$ 24,000,000
WRA	Low Level Outlets repairs, drain repairs, seismic stability, boil prevention, etc.	\$ 46,000,000
PWFP	San Lucas Clean Drinking Water Project	\$ 12,000,000
PWFP	Old Monterey County Jail	\$ 15,000,000
Health	Mental Health Rehabilitation Facility	\$ 40,000,000
Health	Monterey County Clinic in Marina	\$ 10,000,000
Federal Budget FY2023 Congressionally Directed Spending Requests		
District Attorney	Family Justice Center	\$ 500,000
Library	Porter Vallejo Mansion (Pajaro Library)	\$ 400,000
PWFP	Trail Access/Amenities - Salinas Skate Park and BMX Pump Track	\$ 500,000
PWFP	Moss Landing Segment - Monterey Bay Sanctuary Scenic Trail	\$ 500,000
WRA	Supplemental Well Rehab/Replacement - CSIP	\$ 900,000
PWFP	Blight Removal - Former Ft. Ord	\$ 350,000
Unfunded CIP Projects FY2022-23 Capital Improvements Committee & Budget Committee "Short List"		
Probation	Youth Center Security Camera System - 970 Circle Dr	\$ 290,000
PWFP	King City Courthouse Parking Lot Repaving - 250 Franciscan Wy	\$ 907,310
PWFP/Sustainability	Electric Charging Stations at Various County Facilities TBD	\$ 235,000
PWFP	Ft Ord Travel Camp - Parking and Restroom	\$ 180,000
PWFP	Parks Amenities Replacement Program (Picnic Tables and Fire Pits)	\$ 250,000
CAO	Laguna Seca - New Radios	\$ 552,465
Health	Animal Services - Spay Neuter Clinic Expansion	\$ 210,000
Unfunded CIP Projects – Other Recommendations		
Probation	Youth Center Indoor Energy Efficient Lights - 970 Circle Dr	\$ 134,438
Probation	Juvenile Division Energy Efficient Lights - 1422 Natividad Rd	\$ 116,937
Sheriff	Sheriff Public Safety Building Energy Efficient Lights - 1414 Natividad Rd	\$ 347,162
Unfunded CIP Projects for FY2022-23 with Weighted Scores Greater Than 50		
Probation	Youth Center Portable Building Repairs – 970 Circle Dr (55)	\$ 144,931
PWFP	Laurel Yard Building H General Repairs – 855 E Laurel Dr (55)	\$ 198,751
Social Services	Seaside District Ofc Replace Reception Counter–1281 Broadway, Seaside (55)	\$ 256,375
Sheriff	Existing Jail Dorms A-D: Replace Cinderblock Walls – 1410 Natividad Rd (55)	\$ 199,000
Probation	Juvenile Division HVAC/Ceiling Repairs – 1422 Natividad Rd (50)	\$ 4,126,017
	1410 Natividad – Replace & Install Automatic Transfer Switch (60)	\$ 217,235
	1270 Natividad Rd Salinas – Install New Laboratory HVAC System (55)	\$ 115,834
Social Services	Seaside Comm Benefits Ofc Parking Lot Repair–1281 Broadway, Seaside (50)	\$ 220,000
PWFP	Parks Roof Replacement Program (50)	\$ 400,000
Probation	Juvenile Division Security and Fire Alarm Upgrade – 1422 Natividad Rd (55)	\$ 222,767
Water Resources Agency – Additional Priority Projects		
WRA	Moss Landing Tide Gates	\$ 500,000
WRA	Gabilan Creek Watershed Pump Station <i>There are three alternatives with a cost range of \$33,700 to \$766,000.</i>	\$ 32,700 to \$ 766,000
Department Responses		
PWFP	Davis Road (\$22-24M additional funding needed)	\$ 24,000,000
PWFP	Palo Colorado Road (FEMA \$ covers only part of cost – additional funds needed)	\$ 16,000,000
PWFP	Jolon Road	\$ 25,000,000
PWFP	Measure X Community Road Program Castroville, Pajaro, Boronda, Chualar	\$ 36,000,000

PWFP	Rossi Street Extension	\$ 20,000,000
PWFP	Chualar Canyon Culverts	\$ 3,000,000
PWFP	Cattleman Road Culvert Replacement	\$ 500,000
PWFP	Laureles Grade Roundabout (additional funding needed)	\$ 2,500,000
Probation	Juvenile Hall final phase	
Library	New Bradley branch library	
Library	New East Garrison library	
Library	Library system ADA assessments and upgrades	
Social Services	1281 Broadway, Seaside – new building	\$ 27,362,000
Social Services	1281 Broadway, Seaside – parking lot repair	See above
Social Services	1281 Broadway, Seaside – reception counter replacement	See above
Social Services	Women’s Shelter – repairs and upgrades	\$ 2,898,000
District Attorney	Cold Case Task Force	
District Attorney	Records scanning (need \$500k to \$1.6M)	\$ 1,650,000
Elections	Outreach, education, recruitment	
Elections	Accessible ramp for mobile unit	

