

ATTACHMENT A
COUNTY OF MONTEREY - PUBLIC WORKS
DAVIS ROAD BRIDGE REPLACEMENT AT SALINAS RIVER,
COUNTY NO. 208, PROJECT NO. 172165, STATE NO. 44C068,
FEDERAL AID PROJECT NO. BRLO-5944 (068)

PROJECT BUDGET

Design Engineering/Environmental		\$ 7,452,710
Right-of-Way/Utilities		\$ 6,449,042
Construction Management		\$ 4,021,000
Construction		
Engineer's Estimate	\$53,834,000	
10% Contingencies	<u>5,383,400</u>	
		<u>\$ 59,217,400</u>
TOTAL ESTIMATED PROJECT COST:		\$ 77,140,152

REVENUE

Federal Funds		
Highway Bridge Program (HBP) – Preliminary Engineering (PE) – 80%		\$ 4,204,962
HBP – Right of Way (ROW)/Utilities – 88.53%		\$ 1,850,089
HBP – Construction – 88.53%		\$ 42,452,338
State Funds		
State Transportation Improvement Program (STIP) – PE		85,000
Regional Surface Transportation Program (RSTP) – PE		\$200,000
Regional Surface Transportation Program (RSTP) – R/W		\$ 560,000
Local Funds		
Fort Ord Reuse Authority (FORA)		\$ 1,975,605
East Garrison Traffic Fees		\$ 1,281,810
Unfunded		
Road Fund/Gas tax		<u>\$ 24,104,035</u>
		<u>\$ 426,313</u>
TOTAL:		\$ 77,140,152