



Proposed Scope and Fee Table

Task	Hours	Fee
1. Decarbonization Framework Review County facilities and assets Categorize and align facilities to CSU Decarb Framework Identify gaps in Framework Adapt CSU Decarb Framework to County Facilities	68	\$ 15,400
2. Infrastructure Inventory Prioritization Review & Analyze Infrastructure Inventory Identify gaps in inventory Prioritize & collect missing data	100	\$ 22,200
3. ZNC Implementation Planning Confirm target sites for suitability and budget constraints Gather additional site requirements Apply decarbonization framework, develop conceptual design(s) Quantify carbon reduction impacts Develop ZNC scenarios, adjust scope and design as needed to achieve ZNC Determine procurement and delivery options Develop implementation schedule Document Results	528	\$ 111,660
4. Review Contract Documents for Zero Carbon Resiliency Project	41	\$ 9,996
Direct Expenses		\$ 740
Grand Total, NTE	696	\$ 159,996