

# MONTEREY COUNTY



## COUNTY ADMINISTRATIVE OFFICE INTERGOVERNMENTAL & LEGISLATIVE AFFAIRS DIVISION

**Date:** October 10, 2022  
**To:** Legislative Committee  
**From:** Annette D'Adamo, Legislative Coordinator (MAIII)  
Karina Bokanovich (MAII)  
**Re:** Grant Writing Pilot Project Update

### Background

As part of the FY 2022-23 budget, the Board of Supervisors approved a \$50,000 grant writing and technical assistance pilot project geared toward assisting County departments in providing grant writing, technical assistance, cost benefit analysis, economic benefit analysis, or other needed services to complete infrastructure project grant applications.

In July the County contracted with Harris & Associates, a firm that specializes in providing these services. Harris & Associates is also under contract with RCRC to provide similar services to their member counties. To maximize resources available to Monterey County, Harris & Associates will coordinate their work with RCRC. Work to identify funding sources and provide initial evaluation is also being coordinated with Nossaman LLP and Ballard Spahr LLP. The project is an expansion of the work of the Strategic Grant Services Program.

### Status Report

Per the direction of the Board of Supervisors and Legislative Committee, the focus of work is on the following projects – which are also included in the table below:

- 2022 State Budget requests;
- FY 2023 Federal Budget Requests – Congressionally Directed Spending requests;
- Unfunded CIP Projects FY2022-23 including “short list” projects, “other recommendations”, and projects with weighted scores of over 50;
- Water Resources Agency identified priority projects; and
- Project submitted by County departments for consideration.

CAO-IGLA, Nossaman and Ballard Spahr have been meeting with all departments with projects identified above to discuss potential funding opportunities and determine if assistance is needed from Harris & Associates (e.g., grant writing, cost benefit analysis, economic benefit analysis, etc.). Notes from those meetings for each project are included in the table below.

A progress report will be provided at the November Legislative Committee meeting.

## Project List

| Department                        | Project                                                                            | \$ Needed     | Notes / Recommended Strategy                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-----------------------------------|------------------------------------------------------------------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>State Budget Requests 2022</b> |                                                                                    |               |                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>WRA</b>                        | San Antonio Spillway Repair/Replacement                                            | \$ 60,000,000 | <ul style="list-style-type: none"> <li>• Provided WRA information to review on two potential FEMA grants to the State which fund DWR DSOD – Hazard Mitigation &amp; BRICK programs</li> <li>• Continue discussions with State Delegation, Governor’s Office, etc.</li> <li>• Possible 2023 State Budget Request</li> <li>• \$100 million dam safety grant program created in the 2022-23 State Budget</li> </ul>                                      |
| <b>WRA</b>                        | Nacimiento Spillway Plunge Pool Erosion Control                                    | \$ 20,000,000 | <ul style="list-style-type: none"> <li>• Continue discussions with State Delegation, Governor’s Office, etc.</li> <li>• Possible 2023 State Budget Request</li> <li>• \$100 million dam safety grant program created in the 2022-23 State Budget</li> </ul>                                                                                                                                                                                           |
| <b>WRA</b>                        | Nacimiento Spillway Rehabilitation                                                 | \$ 24,000,000 | <ul style="list-style-type: none"> <li>• Continue discussions with State Delegation, Governor’s Office, etc.</li> <li>• Possible 2023 State Budget Request</li> <li>• \$100 million dam safety grant program created in the 2022-23 State Budget</li> </ul>                                                                                                                                                                                           |
| <b>WRA</b>                        | Low Level Outlets repairs, drain repairs, seismic stability, boil prevention, etc. | \$ 46,000,000 | <ul style="list-style-type: none"> <li>• Continue discussions with State Delegation, Governor’s Office, etc.</li> <li>• Possible 2023 State Budget Request</li> <li>• \$100 million dam safety grant program created in the 2022-23 State Budget</li> </ul>                                                                                                                                                                                           |
| <b>PWFP</b>                       | San Lucas Clean Drinking Water Project                                             | \$ 12,000,000 | <ul style="list-style-type: none"> <li>• Continue discussions with State Delegation, Governor’s Office, State Water Resources Control Board, etc.</li> <li>• Possible 2023 State Budget Request</li> <li>• Bureau of Rec program targeting small rural DAC that lack reliable water supply – Ballard Spahr to follow-up when program is more developed.</li> <li>• State Water Resources Control Board Drinking Water State Revolving Fund</li> </ul> |
| <b>PWFP</b>                       | Old Monterey County Jail Historic Building – National Registry                     | \$ 15,000,000 | <ul style="list-style-type: none"> <li>• Possible 2023 State Budget Request – increased amount to \$18 million</li> <li>• Save America’s Treasures program max \$500k – Ballard Spahr looking into ability to use funds for planning</li> </ul>                                                                                                                                                                                                       |
| <b>Health</b>                     | Mental Health Rehabilitation Facility                                              | \$ 40,000,000 | <ul style="list-style-type: none"> <li>• No funding opportunities identified.</li> </ul>                                                                                                                                                                                                                                                                                                                                                              |
| <b>Health</b>                     | Monterey County Clinic in Marina                                                   | \$ 10,000,000 | <ul style="list-style-type: none"> <li>• Possible 2023 State Budget Request</li> <li>• Possible FY24 Federal Earmark (Congressionally Directed Spending) Request</li> </ul>                                                                                                                                                                                                                                                                           |

| Department                                                                                                | Project                                                                                                                                                                                                           | \$ Needed  | Notes / Recommended Strategy                                                                                                                                                                                                      |
|-----------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Federal Budget FY2023 Earmark / Congressionally Directed Spending (CDS) Requests</b>                   |                                                                                                                                                                                                                   |            |                                                                                                                                                                                                                                   |
| <b>District Attorney</b>                                                                                  | Family Justice Center - Additional funds needed to expand to Salinas and Peninsula                                                                                                                                | \$ 500,000 | <ul style="list-style-type: none"> <li>FY23 Federal Earmark (CDS) Request pending</li> <li>Possible FY24 Federal Earmark (Congressionally Directed Spending) Request</li> <li>Provided information on IBank loans</li> </ul>      |
| <b>Library</b>                                                                                            | Porter Vallejo Mansion (Pajaro Library) - Historic Building – National Registry – Total funding needed \$1.6M for essential infrastructure upgrade, ADA, emergency exits, playground. Serves as community center. | \$ 400,000 | <ul style="list-style-type: none"> <li>Possible FY 24 Earmark (CDS) Request</li> <li>Building Forward Library Infrastructure Program – Waiting for Round 2 to open – requires 50/50 match.</li> </ul>                             |
| <b>PWFP</b>                                                                                               | Trail Access/Amenities - Salinas Skate Park and BMX Pump Track                                                                                                                                                    | \$ 500,000 | <ul style="list-style-type: none"> <li>Possible 2023 State Budget Request - \$3 million</li> <li>Review State Parks funding programs included in the 2022-23 State Budget</li> <li>Possible FY24 Earmark (CDS) Request</li> </ul> |
| <b>PWFP</b>                                                                                               | Moss Landing Segment - Monterey Bay Sanctuary Scenic Trail                                                                                                                                                        | \$ 500,000 | <ul style="list-style-type: none"> <li>HOLD - Caltrans issue that needs to be addressed first</li> </ul>                                                                                                                          |
| <b>WRA</b>                                                                                                | Supplemental Well Rehab/Replacement - CSIP                                                                                                                                                                        | \$ 900,000 | <ul style="list-style-type: none"> <li>\$3 million in funding from GSA</li> <li>\$900,000 pending FY23 Federal Earmark (CDS) request</li> <li>No additional assistance requested at this time.</li> </ul>                         |
| <b>PWFP</b>                                                                                               | Blight Removal - Former Ft. Ord                                                                                                                                                                                   | \$ 350,000 | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                                                                            |
| <b>Unfunded CIP Projects FY2022-23 Capital Improvements Committee &amp; Budget Committee “Short List”</b> |                                                                                                                                                                                                                   |            |                                                                                                                                                                                                                                   |
| <b>Probation</b>                                                                                          | Youth Center Security Camera System - 970 Circle Dr                                                                                                                                                               | \$ 290,000 | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                                                                            |
| <b>PWFP</b>                                                                                               | King City Courthouse Parking Lot Repaving - 250 Franciscan Wy                                                                                                                                                     | \$ 907,310 | <ul style="list-style-type: none"> <li>Sustainability Program applied for grant funding as part of electric vehicle charging station grant – awaiting award notification – need to identify matching funds.</li> </ul>            |
| <b>PWFP/Sustainability</b>                                                                                | Electric Charging Stations at Various County Facilities TBD                                                                                                                                                       | \$ 235,000 | <ul style="list-style-type: none"> <li>Consider applying to USDOT Discretionary Grant Program for Charging and Fueling Infrastructure</li> </ul>                                                                                  |
| <b>PWFP</b>                                                                                               | Ft Ord Travel Camp - Parking and Restroom                                                                                                                                                                         | \$ 180,000 | <ul style="list-style-type: none"> <li>Review State Parks funding programs included in the 2022-23 State Budget</li> <li>Review Tire Derived Grant Program (CalRecycle)</li> </ul>                                                |
| <b>PWFP</b>                                                                                               | Parks Amenities Replacement Program (Picnic Tables and Fire Pits)                                                                                                                                                 | \$ 250,000 | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                                                                            |

| Department                                                                      | Project                                                                     | \$ Needed    | Notes / Recommended Strategy                                                                                                                                                  |
|---------------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| CAO                                                                             | Laguna Seca - New Radios                                                    | \$ 552,465   | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                        |
| Health                                                                          | Animal Services - Spay Neuter Clinic Expansion                              | \$ 210,000   | <ul style="list-style-type: none"> <li>Project has been partially or fully funded through UCD grant.</li> <li>Review ASPCA grant programs.</li> </ul>                         |
| <b>Unfunded CIP Projects – Other Recommendations</b>                            |                                                                             |              |                                                                                                                                                                               |
| Probation                                                                       | Youth Center Indoor Energy Efficient Lights - 970 Circle Dr                 | \$ 134,438   | <ul style="list-style-type: none"> <li>Consider federal Energy Efficiency and Conservation Block Grant (EECBG) funds</li> </ul>                                               |
| Probation                                                                       | Juvenile Division Energy Efficient Lights - 1422 Natividad Rd               | \$ 116,937   | <ul style="list-style-type: none"> <li>Consider federal Energy Efficiency and Conservation Block Grant (EECBG) funds</li> </ul>                                               |
| Sheriff                                                                         | Sheriff Public Safety Building Energy Efficient Lights - 1414 Natividad Rd  | \$ 347,162   | <ul style="list-style-type: none"> <li>Sustainability Program is in contract negotiations on a project which would include this energy efficient lighting project.</li> </ul> |
| <b>Unfunded CIP Projects for FY2022-23 with Weighted Scores Greater Than 50</b> |                                                                             |              |                                                                                                                                                                               |
| Probation                                                                       | Youth Center Portable Building Repairs – 970 Circle Dr (55)                 | \$ 144,931   | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                        |
| PWFP                                                                            | Laurel Yard Building H General Repairs – 855 E Laurel Dr (55)               | \$ 198,751   | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                        |
| Social Services                                                                 | Seaside District Ofc Replace Reception Counter–1281 Broadway, Seaside (55)  | \$ 256,375   | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                        |
| Sheriff                                                                         | Existing Jail Dorms A-D: Replace Cinderblock Walls – 1410 Natividad Rd (55) | \$ 199,000   | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                        |
| Probation                                                                       | Juvenile Division HVAC/Ceiling Repairs – 1422 Natividad Rd (50)             | \$ 4,126,017 | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                        |
| Sheriff                                                                         | 1410 Natividad – Replace & Install Automatic Transfer Switch (60)           | \$ 217,235   | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                        |
| Health                                                                          | 1270 Natividad Rd Salinas – Install New Laboratory HVAC System (55)         | \$ 115,834   | <ul style="list-style-type: none"> <li>Project has been funded.</li> </ul>                                                                                                    |
| Social Services                                                                 | Seaside Comm Benefits Ofc Parking Lot Repair–1281 Broadway, Seaside (50)    | \$ 220,000   | <ul style="list-style-type: none"> <li>Review Tire Derived Grant Program (CalRecycle)</li> </ul>                                                                              |
| PWFP                                                                            | Parks Roof Replacement Program (50)                                         | \$ 400,000   | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                        |

| Department                                                   | Project                                                                                                                 | \$ Needed               | Notes / Recommended Strategy                                                                                                                                                                                                                               |
|--------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Probation                                                    | Juvenile Division Security and Fire Alarm Upgrade – 1422 Natividad Rd (55)                                              | \$ 222,767              | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                                                                                                     |
| <b>Water Resources Agency – Additional Priority Projects</b> |                                                                                                                         |                         |                                                                                                                                                                                                                                                            |
| WRA                                                          | Moss Landing Tide Gates                                                                                                 | \$ 500,000              | <ul style="list-style-type: none"> <li>No assistance requested currently.</li> </ul>                                                                                                                                                                       |
| WRA                                                          | Gabilan Creek Watershed Pump Station<br><i>There are three alternatives with a cost range of \$33,700 to \$766,000.</i> | \$ 32,700 to \$ 766,000 | <ul style="list-style-type: none"> <li>Need assistance with regional board grant applications – complicated applications – discuss with Harris &amp; Assoc.</li> </ul>                                                                                     |
| <b>Department Responses</b>                                  |                                                                                                                         |                         |                                                                                                                                                                                                                                                            |
| District Attorney                                            | Cold Case Task Force – funds for cases without DNA evidence.                                                            |                         | <ul style="list-style-type: none"> <li>Current DOJ BJA Office of Justice Program grant \$535k thru 10/21/24 – consider applying for additional funding.</li> </ul>                                                                                         |
| District Attorney                                            | Records scanning (need \$500k to \$1.6M)                                                                                | \$ 1,650,000            | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                                                                                                     |
| Elections                                                    | Outreach, education, recruitment                                                                                        |                         | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                                                                                                     |
| Elections                                                    | Accessible ramp for mobile unit                                                                                         |                         | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                                                                                                     |
| Health                                                       | Animal Shelter expansion (additional animal and staffing capacity with a possible increase of services and programs.    | \$ 2,352,500            | <ul style="list-style-type: none"> <li>Review ASPCA grants.</li> </ul>                                                                                                                                                                                     |
| Library                                                      | New Bradley branch library                                                                                              |                         | <ul style="list-style-type: none"> <li>Water and septic system needed. Ballard Spahr to look into possible USDA grant</li> </ul>                                                                                                                           |
| Library                                                      | New East Garrison library                                                                                               |                         | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                                                                                                     |
| Library                                                      | Library system ADA assessments and upgrades                                                                             |                         | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                                                                                                     |
| Probation                                                    | Juvenile Hall final phase                                                                                               |                         | <ul style="list-style-type: none"> <li></li> </ul>                                                                                                                                                                                                         |
| PWFP                                                         | Palo Colorado Road (FEMA \$ covers only part of cost – additional funds needed)                                         | \$ 16,000,000           | <ul style="list-style-type: none"> <li>Reviewing eligibility for Rural Surface Transportation grant</li> <li>Reviewing eligibility to apply for RAISE grant.</li> <li>Future consideration: access road to tribal land if Boy Scout Camp sells.</li> </ul> |
| PWFP                                                         | Jolon Road                                                                                                              | \$ 25,000,000           | <ul style="list-style-type: none"> <li>Applied for Defense Community Road Program – not funded.</li> <li>Consider possibility of breaking project into smaller sections.</li> </ul>                                                                        |
| PWFP                                                         | Measure X Community Road Program Castroville, Pajaro, Boronda, Chualar                                                  | \$ 36,000,000           | <ul style="list-style-type: none"> <li>Review eligibility for Rural Surface Transportation grant</li> <li>Review 2022 Local Partnership Program (LPP) competitive grants</li> </ul>                                                                        |

| Department      | Project                                               | \$ Needed     | Notes / Recommended Strategy                                                                                                                                                  |
|-----------------|-------------------------------------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| PWFP            | Rossi Street Extension                                | \$ 20,000,000 | <ul style="list-style-type: none"> <li>Reconnecting Communities Pilot Program - submitted initial application for planning using PWFP consultant</li> </ul>                   |
| PWFP            | Chualar Canyon Culverts                               | \$ 3,000,000  | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                        |
| PWFP            | Cattleman Road Culvert Replacement                    | \$ 500,000    | <ul style="list-style-type: none"> <li>No funding opportunities identified.</li> </ul>                                                                                        |
| PWFP            | Laureles Grade Roundabout (additional funding needed) | \$ 2,500,000  | <ul style="list-style-type: none"> <li>Possibly segment project and apply for Active Transportation Program (ATP)</li> <li>Consider Safe Streets and Roads for All</li> </ul> |
| Social Services | 1281 Broadway, Seaside – new building                 | \$ 27,362,000 | <ul style="list-style-type: none"> <li>Consider 2023 State Budget Request</li> <li>Consider FY24 Federal Earmark (CDS) Request</li> <li>iBank Loan</li> </ul>                 |
| Social Services | Women’s Shelter – repairs and upgrades                | \$ 2,898,000  | <ul style="list-style-type: none"> <li>Consider 2023 State Budget Request</li> </ul>                                                                                          |