

**Monterey County
January 2023 Rain Event
Estimated Expenditures**

Labor / Staffing	
Emergency Comms	\$ 6,825
DSS Care & Shelter	\$ 56,081
CAO's Office	\$ 29,921
County Counsel	\$ 10,000
DA	\$ 1,000
Child Support	\$ 2,000
Child Support OT	\$ 1,500
Library Labor	\$ 141,874
Library OT	\$ 28,000
Probation	\$ 28,207
PWFP	\$ 660,000
EMSA	\$ 4,195
Health	\$ 37,418
Sheriff	\$ 439,465
WRA	\$ 131,375
Sub-Total	\$ 1,577,861
Services / Supplies	
DSS - Motel Vouchers	\$ 56,650
Library Supplies	\$ 6,000
Library Janitorial	\$ 3,000
PWFP	\$ 5,815,000
WRA	\$ 249,000
Health	\$ 300
Purchasing	\$ 147,679
Sub-Total	\$ 6,277,629
Total	\$ 7,855,490