

ATTACHMENT A

Class Code	Title Description	Position Number	Beginning FTE by Title	Position Increase/ (Decrease)	Revised Total FTE by Title	*FY 2022-23 Estimated Cost Increase	FY 2023-24 Estimated Cost Increase
60B21	Psychiatric Social Worker II	60B210195	194.0	(1.0)	193.0	\$0.00	\$0.00
60V11	Behavioral Health Group Counselor II	60V110003	1.0	(1.0)	0.0	(\$26,695)	(\$118,572)
60C22	Social Worker III	60C220052	51.0	2.0	53.0	\$0.00	\$0.00
60C22	Social Worker III	60C220053				\$29,860	\$135,057
80L02	Patient Services Representative II	80L020018	17.0	2.0	19.0	\$24,022	\$106,630
80L02	Patient Services Representative II	80L020019				\$24,022	\$106,630
14C30	Management Analyst II	80M020012	11.0	1.0	12.0	\$36,509	\$162,363
80M02	Patient Financial Services Specialist II	80M020006	5.0	(1.0)	4.0	(\$26,927)	(\$124,215)
80M03	Senior Patient Financial Services Specialist	80M030001	0.0	1.0	1.0	\$30,197	\$138,820
<b>Total</b>						<b>\$90,988</b>	<b>\$406,713</b>

*FY 2022-23 cost estimates for new positions assume a hiring date of April 8, 2023.*