



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 23-090

February 07, 2023

Introduced: 1/25/2023

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

Receive a Report on the Governor’s Fiscal Year (FY) 2023-24 Proposed Budget.

RECOMMENDATION:

It is recommended that the Board of Supervisors receive a report on the Governor’s FY 2023-24 Proposed Budget.

SUMMARY/DISCUSSION:

Governor Newsom released his proposed FY 2023-24 budget on January 10, 2023. The County Administrative Office has reviewed the Governor’s Budget Summary, the Legislative Analyst’s Office (LAO) Overview of the Governor’s Budget, and the California State Association of Counties (CSAC) Budget Action Bulletin for statewide perspectives. In addition, departments provided preliminary impact statements. This information has been compiled into a consolidated overview attached for your review. Also attached is a copy of the CSAC budget bulletin.

OTHER AGENCY INVOLVEMENT:

This report incorporates preliminary budget impact statements provided by County departments and information provided by CSAC and LAO. The Budget Committee received this report at their January 25, 2023, meeting.

FINANCING:

Acceptance of this report has no fiscal impact.

Prepared by: Bella Lesik, Administrative Analyst, ext. 6767

Approved by: Ezequiel Vega, County Budget Director, ext. 3078

DocuSigned by:
Ezequiel Vega
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Approved by: Dewayne Woods, Assistant County Administrative Officer, ext. 5309

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Dewayne Woods
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Attachments:

- Attachment A - Overview Governor’s Fiscal Year 2023-24 Proposed Budget
- Attachment B - CSAC Budget Action Bulletin