

ATTACHMENT B

The Human Resources Department has identified the following options for Board consideration:

Option	Staffing	Estimated Costing
Option #1 – Status Quo	(1) Board of Supervisors Chief of Staff (1) Board of Supervisors Policy Analyst (1) Board of Supervisors Executive Assistant	Cost neutral
Option #2 – Flexible Staffing*	(1) Board of Supervisors Chief of Staff (2) Board of Supervisors Policy Analyst	Remainder of Fiscal Year 2022-23: \$100,547.69 (approximately \$20,109.54 per office)  Or  Estimated Annual Cost: \$241,314.45 (approximately \$48,262.89 per office)

\*District Offices would have the option to underfill any of the positions for an Executive Assistant.