

Attachment C

2020 Fires Projects

Attachment C

Project Status as of December 2022

NO.	NAME/LOCATION	PROJECT STATUS	LATEST FEMA / STATE FUNDING STATUS	CURRENT	COUNTY MATCH	ACTUAL COST	FEMA
				PROJECT ESTIMATE	& EXCESS COSTS	to December 2022	REIMBURSEMENT RECEIVED to Decemer 2022
1	Cachagua Road M.P 1.5 to M.P 10 Debris Removal	Completed	Obligated	65,653	65,653	65,653	61,550
2	Cachagua Road M.P 1.5 to M.P 10 Road & Culvert Repairs	Completed	Pending Determination	1,503,925	1,503,925	1,503,925	-
3	Limekiln Road	Completed	Pending Determination	129,433	129,433	129,433	-
4	Nacimiento Ferguson Rd (Debris)	Completed	Obligated	7,189	7,189	7,189	2,157
5	Nacimiento Ferguson Rd (Gate Repairs)	Completed	Obligated	7,616	7,616	7,616	6,854
6	Toro Park Range Fencing Repairs	In Progress	Obligated	150,000	150,000	-	4,124
7	Toro Park Water Tank Repairs (Ins. Deductible)	In Progress	Obligated	25,000	25,000	-	24,375
7	Total 2020 Fires Projects Pending Determination			1,888,815	1,888,815	1,713,816	99,059

**2020 Fires Projects
Project Status as of July 2022**

Attachment C

NO.	NAME/LOCATION	PROJECT STATUS	LATEST FEMA / STATE FUNDING STATUS	CURRENT PROJECT ESTIMATE	COUNTY MATCH & EXCESS COSTS	ACTUAL COST to July 2022	REIMBURSEMENT RECEIVED to July 2022	Proposed Funding Source
1	Cachagua Road M.P 1.5 to M.P 10	Completed	Pending Determination	313,151	313,151	313,151	-	
2	Cachagua Road M.P 2.0 to M.P 2.4	Completed	Pending Determination	286,282	286,282	286,282	-	
3	Cachagua Road M.P 2.5	Completed	Pending Determination	398,007	398,007	398,007	-	
4	Cachagua Road M.P 2.5 (CDAA-2019-02)	Completed	Pending Determination	133,371	133,371	133,371	-	
5	Cachagua Road M.P 2.6 to M.P 3.5	Completed	Pending Determination	178,862	178,862	178,862	-	
6	Cachagua Road M.P 3.6 to M.P 7.5	Completed	Pending Determination	106,032	106,032	106,032	-	
7	Cachagua Road M.P 7.6 to M.P 10.0	Completed	Pending Determination	90,486	90,486	90,486	-	
8	Limekiln Road	Completed	Pending Determination	129,433	129,433	129,433	-	
9	Nacimiento Ferguson Rd (Debris)	Completed	Obligated	103,100	103,100	103,100	-	
10	Nacimiento Ferguson Rd (Gate Repairs)							
11	Toro Park Range Fencing Repairs	In Progress	Obligated	355,000	355,000	115,367	-	
12	Toro Park Water Tank Repairs (Ins. Deductible)		Obligated					
12	Total 2020 Fires Projects Pending Determination			2,093,724	2,093,724	1,854,091		