

# Attachment A

ATTACHMENT A  
Initial Local Road Repair Program Summary Table

Neighborhood Costs			
District	Neighborhood		Est. Cost
2	2-1	Aromas	\$2,515,629
5	5-1	CSA 66	\$535,890
5	5-3	CSA25	\$5,785,567
<b>Total FY23</b>			<b>\$8,837,086</b>
3	3-1	San Ardo	\$6,058,460
5	5-7	Tierra Grande	\$4,342,287
<b>Total FY24</b>			<b>\$10,400,747</b>
2	2-2	Moss Landing Residential	\$1,867,464
3	3-4	Spreckels	\$5,115,192
5	5-6	Carmel Hills Dr. Area	\$2,591,797
<b>Total FY25</b>			<b>\$9,574,453</b>
3	3-3	Bradley	\$2,289,845
5	5-12	Carmel Knolls (CSA 34)	\$2,478,452
5	5-13	Rio Vista (CSA 34)	\$5,156,482
5	5-5	Part CSA 51	\$1,103,836
<b>Total FY26</b>			<b>\$11,028,615</b>
2	2-16	Oak Tree Hills	\$9,387,375
5	5-20	Brookdale	\$3,001,877
<b>Total FY27</b>			<b>\$12,389,252</b>
5	5-19	Ribera Rd Carmel	\$1,283,962
5	5-8	Carmel Valley Village	\$11,182,376
<b>Total FY28</b>			<b>\$12,466,338</b>
2	2-3	CSA 37	\$633,093
2	2-4	Portion CSA 32	\$406,377
3	3-5.2	Bryson Hesperia Rd.	\$7,397,345
<b>Total FY29</b>			<b>\$8,436,815</b>
2	2-12.1	Portion of CSA 9	\$7,571,007
2	2-17	Portion of CSA 9	\$1,645,533
<b>Total FY30</b>			<b>\$9,216,540</b>
2	2-12.2	Portion of CSA 9	\$4,975,394
3	3-6	CSA 20	\$3,614,253
<b>Total FY31</b>			<b>\$8,589,647</b>
5	5-11	Viejo & Valenzuela Roads	\$1,736,766
5	5-16	CSA 58 and Portion of CSA 44	\$5,768,797
<b>Total FY32</b>			<b>\$7,505,563</b>
<b>GRAND TOTAL PROGRAM</b>			<b>\$98,445,056</b>