Legistar File ID No. 23-085 Agenda Item No. 46

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## Before the Board of Supervisors

County of Monterey, State of California

## Resolution No. 23-054

Adopting a Resolution to:

- Amend the Information Technology Department Fiscal Year 2022-23 Budget 1930-8436 Infrastructure and Operations - Appropriation Unit INF002 to reallocate one (1) Information Technology Support Specialist to one (1) Network Services Engineer II, as indicated below;
- b. Amend the Information Technology Department Fiscal Year 2022-23 Budget 1930-8433 Applications and Customer Support - Appropriation Unit INF002 to reallocate one (1) Information Technology Support Specialist to one (1) Information Technology Systems Analyst II, as indicated below; and
- c. Authorize and direct the Auditor-Controller and the County Administrative Office to incorporate the approved position changes in the Fiscal Year 2022-23 Adopted Budget.

**WHEREAS,** the organizational needs and structure of the Information Technology Department have changed necessitating a review of positions; and

WHEREAS, the recommendations resulting from the review of positions led to this request to reallocate positions; and

**WHEREAS,** to implement the recommendations, the actions require the Fiscal Year 2022-23 Adopted Budget to be amended;

**NOW, THEREFORE, BE IT RESOLVED,** by the Board of Supervisors in and for the County of Monterey as follows:

 Amend the Information Technology Department Fiscal Year 2022-23 Budget 1930-8436 Infrastructure and Operations - Appropriation Unit INF002 is amended to reallocate one (1) Information Technology Support Specialist to one (1) Network Services Engineer II, as indicated below:

Reallocation Position 1930-8436-Appropriation Unit INF002								
	Class	Position Title	Position	Position	Revised			
	Code		Number	Increase/	Total FTE			
				Decrease				
From	43M35	IT Support Specialist	43M350005	(1.0)	4.0			
1930-8436-Appropriation Unit INF002								
То		Network Services	41N240005	1.0	5.0			
	41N24	Engineer II						

 Amend the Information Technology Department Fiscal Year 2022-23 Budget 1930-8433 Applications and Customer Support - Appropriation Unit INF002 is amended to

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reallocate one (1) Information Technology Support Specialist to one (1) Information Technology Systems Analyst II, as indicated below and

Reallocation Position 1930-8433-Appropriation Unit INF002								
	Class	Position Title	Position	Position	Revised			
	Code		Number	Increase/	Total FTE			
				Decrease				
From	43M35	IT Support Specialist	43M350005	(1.0)	2.0			
1930-8433-Appropriation Unit INF002								
То	16C54	IT Systems Analyst II	16C540007	1.0	7.0			

3. The Auditor-Controller and the County Administrative Office are authorized and directed to incorporate the approved position changes in the Fiscal Year 2022-23 Adopted Budget.

**PASSED AND ADOPTED** on this 28<sup>th</sup> day of February 2023, by roll call vote:

AYES:Supervisors Alejo, Church, Lopez, Root Askew, and AdamsNOES:NoneABSENT: None

I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book 82 for the meeting on February 28, 2023.

Dated: March 3, 2023 File ID: RES 23-085 Agenda Item No. 46 Valerie Ralph, Clerk of the Board of Supervisors County of Monterey, State of California

Emmanuel H. Santos, Deputy