

County of Monterey

County of Monterey
1441 Schilling Place
Salinas, CA 93901



Meeting Agenda - Final

Friday, March 22, 2024

3:30 PM

1441 Schilling Place, 2nd Floor, Salinas, CA 93901

Thyme Room

Urban County Standing Committee

**IMPORTANT NOTICE REGARDING PARTICIPATION IN THE URBAN COUNTY
STANDING COMMITTEE MEETING**

The Recommended Action indicates the staff recommendation at the time the agenda was prepared. That recommendation does not limit the County of Monterey Urban County Standing Committee alternative actions on any matter before it.

In addition to attending in person, public participation will be available by ZOOM and/or telephonic means:

Supervisor Chris Lopez will appear by video conference on this date at: 599 El Camino Real, Greenfield CA 93927. Consistent with Government Code Section 54953, an agenda will be posted at this location, and it will be accessible by the public.

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Meeting ID: 944 0912 8477

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La medida recomendada indica la recomendación del personal en el momento en que se preparó la agenda. Dicha recomendación no limita las acciones alternativas del Comité Permanente del Condado Urbano del Condado de Monterey sobre cualquier asunto que se le haya sometido.

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Acceso de reunión: 944 0912 8477

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POLÍZA DE SERVICIO DE INTERPRETACIÓN: Los miembros del Comité Permanente del Condado Urbano del Condado de Monterey invita y apoya la participación de los residentes del Condado de Monterey en sus reuniones. Si usted requiere la asistencia de un interprete, por favor comuníquese con el Departamento de Vivienda y Desarrollo Comunitario localizado en el Centro de Gobierno del Condado de Monterey, (County of Monterey Government Center), 1441 Schilling Place, segundo piso sur, Salinas – o por teléfono al (831) 755-5025. La asistente hará el esfuerzo para acomodar los pedidos de asistencia de un interprete. Los pedidos se deberán hacer lo más pronto posible, y a lo mínimo 24 horas de anticipo para cualquier reunión del Comité Permanente del Condado Urbano del Condado de Monterey.

3:30 P.M. CALL TO ORDER**ROLL CALL****PUBLIC COMMENT**

This portion of the meeting is reserved for persons to address the Committee on any matter not on this agenda but under the jurisdiction of the Committee.

AGENDA, ADDITIONS, DELETIONS AND CORRECTIONS**APPROVAL OF ACTION MINUTES**

1. Approval of the November 30, 2023 Urban County Standing Committee Draft Minutes.

Attachments: [Urban County Standing Committee Meeting Draft Minutes - 11.30.23](#)

SCHEDULED MATTERS

2. Election of Committee Chairperson.
3.
 - a. Receive a report regarding Urban County allocations for projects and services based upon anticipated U.S. Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG) funding of \$1,155,895;
 - b. Receive scoring of applications and provide direction on funding allocations to include in the Urban County 2024/25 Annual Plan; and,
 - c. Direct staff to prepare the 2024/25 Annual Plan for consideration by the Board of Supervisors as required by CDBG Regulations.

Attachments: [Urban County Standing Committee Report](#)
[Attachment 1 - Urban County 2024-25 Summary of Anticipated Sources and Uses](#)
[Attachment 2 - Urban County 2024-25 Application Summary](#)
[Attachment 3 - Urban County 2024-25 Application Details](#)

4.
 - a. Receive a report on the U.S. Department of Housing and Urban Development entitlement programs including Community Development Block Grant (CDBG) and the HOME Investment Partnership Act grant program; and;
 - b. Provide direction to staff on HUD entitlement programs to include in the 2025-29 Consolidated Plan.

Attachments: [Urban County Standing Committee Report](#)
[Attachment A - Funding Estimates](#)

OTHER MATTERS

ADJOURNMENT



County of Monterey

Item No.1

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 24-146

March 22, 2024

Introduced: 2/28/2024

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

Approval of the November 30, 2023 Urban County Standing Committee Draft Minutes.

County of Monterey

County of Monterey
1441 Schilling Place
Salinas, CA 93901



Meeting Minutes - Final

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1:30 PM

Thyme Room

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Meeting ID: 931 2626 2919

Password: 582642

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1:30 p.m. Call to Order

Supervisor Chris Lopez asked that the record show that both County members were present. Supervisor Lopez called the meeting to order at 1:30 p.m.

Roll Call

Supervisor Chris Lopez, District 3 present in Zoom meeting.
Supervisor Glenn Church, District 2 present in person.

Public Comment Period

There were no public comments to the agenda

Agenda, Additions, Deletions and Corrections

There were no additions, deletions, or corrections to the agenda.

Approval of Action Minutes

1. Approval of the March 16, 2023 Urban County Standing Committee Draft Minutes

[23-901](#)

Supervisor Lopez suggested the following changes to the March 16, 2023 minutes.

On Page 5 - Roll Call: change Supervisor Bruce Church present in person to Supervisor Glenn Church present in person.

Action: A motion was made by Supervisor Church to approve the corrected minutes of March 16, 2023. Supervisor Lopez seconded the motion.

AYES: Supervisor Lopez, Supervisor Church

NAYS: None

ABSENT: None

ABSTAINED: None

Motion Passed - 2-0

Scheduled Items

2.
 - a. Receive a report regarding Urban County allocations of remaining U.S. Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG) CV funding in the amount of \$53,351.47;
 - b. Receive a report regarding CDBG monitoring performed by HUD which found \$122,911.78 that was improperly reimbursed to the City of Gonzales;
 - c. Review CDBG funding requests in the Fifth Substantial Amendment to the 2019-2020 Annual

[23-903](#)

Action Plan and First Substantial Amendment to the 2023-2024 Annual Action Plan;
d. Approve CDBG funding recommendations in the Fifth Substantial Amendment to the 2019-

Received a report from Dawn Yonemitsu on the remaining U.S. Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG) CV funding in the amount of \$53,351.47 and \$122,911.78 that HUD found during monitoring which was improperly reimbursed to the City of Gonzales on an ineligible project. Also, approve the CDBG funding recommendations in the Fifth Substantial Amendment to the 2019-2020 Annual Action Plan of \$53,351.47 to Meals on Wheels Salinas Valley and First Substantial Amendment to the 2023-2024 Annual Action Plan of \$122,911.78 to City of Gonzales for the Community Center project.

Action: A motion was made by Supervisor Church to approve the recommended allocations. Supervisor Lopez seconded the motion.

AYES: Supervisor Lopez, Supervisor Church

NAYS: None

ABSENT: None

ABSTAINED: None

Motion Passed - 2-0

Other Matters

There were no other matters.

Adjournment

Supervisor Lopez moved to adjourn. The meeting was adjourned at 1:35 p.m.



County of Monterey

Item No.2

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 24-227

March 22, 2024

Introduced: 3/19/2024

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

Election of Committee Chairperson.



County of Monterey

Item No.3

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 24-226

March 22, 2024

Introduced: 3/19/2024

Current Status: Agenda Ready

Version: 2

Matter Type: General Agenda Item

- a. Receive a report regarding Urban County allocations for projects and services based upon anticipated U.S. Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG) funding of \$1,155,895;
- b. Receive scoring of applications and provide direction on funding allocations to include in the Urban County 2024/25 Annual Plan; and,
- c. Direct staff to prepare the 2024/25 Annual Plan for consideration by the Board of Supervisors as required by CDBG Regulations.

RECOMMENDATION:

It is recommended that Urban County Committee:

- a. Receive a report regarding Urban County allocations for projects and services based upon anticipated U.S. Department of Housing and Urban Development (HUD), Community Development Block Grant (CDBG) funding of \$1,155,895;
- b. Receive scoring of applications and provide direction on funding allocations to include in the Urban County 2024/25 Annual Plan; and,
- c. Direct staff to prepare the 2024/25 Annual Plan for consideration by the Board of Supervisors as required by CDBG Regulations.

SUMMARY:

HUD qualified Monterey County together with the Cities of Del Rey Oaks and Gonzales as an Urban County in 2013, for entitlement purposes. In 2016, Greenfield and Sand City joined the Urban County. To receive the CDBG grant, the County must have an approved Action Plan. The Action Plan must include a description of eligible projects and programs to be funded. The Urban County Committee reviews and recommends funding for county projects and public services to the Board of Supervisors, which constitutes the Action Plan.

BACKGROUND:

Since Monterey County was first designated as an Urban County, it has received more than \$12.9 million in new CDBG funding and augmented it with more than \$1.2 million in program income. Over the last 11 years, these funds have supported a wide range of projects in the cities of Del Rey Oaks, Gonzales, Greenfield, and Sand City and the unincorporated areas of Monterey County. The Urban County is open to any city within the County that is not already designated as a HUD Entitlement Community.

Each year, the Urban County is required to submit an Action Plan to HUD which includes approved funding recommendations for affordable housing, infrastructure, public facilities, public services, and

general administration. Jurisdictions participating in the Urban County were invited to participate in the ranking of applications received for public services and facilities. They also have submitted recommendations for use of the funding for consideration. Consideration of the funding requests by the Urban County Committee is the first step in the development of the Action Plan.

It is recommended that the Urban County Committee consider the recommendations of member jurisdictions for affordable housing, infrastructure and public facility projects and the recommendations of staff from all five participating jurisdictions regarding the allocation of public service funds. Attachment 1 summarizes the anticipated sources and uses of CDBG funding during 2024/25. Attachment 2 provides a summary of the applications received by major activity area: affordable housing/infrastructure/public facilities; public services; and general administration. Attachment 3 provides more detailed information on the proposed projects, target populations, project need, and performance measures/outcomes.

On December 13, 2023, the County held a noticed public workshop to kick off the 2024/25 application process. Eleven applications requesting a total of \$1,207,391 were received by January 19, 2024, due date.

DISCUSSION:

The Urban County is expected to have \$1,453,972 for all activities in 2024/25. This includes: \$1,155,895 in new CDBG funding; \$10,000 in program income; and \$144,859 recaptured from prior year grants. The funding forecast assumes that new CDBG funding is 97% of the amount provided in 2023/24. Availability of CDBG funding has decreased the last five years; therefore, an estimated decrease was calculated at 3% and implemented in the 2024/25 funding. To account for the variable nature of new CDBG funding, the Action Plan recommends adjusting the actual grant awards based on the percentage new funding varies from the estimated funding. This option removes the need for the Board of Supervisors to reconsider the Action Plan should actual funding differ from expected funding.

The Urban County may allocate up to 15% (173,384) of the 2024/25 CDBG award to public service activities and up to 20% (231,179) for general administration. The only activity that the Urban County is required to fund is Fair Housing. Fair Housing can be funded under the public service or general administration caps.

The remaining new grant funds, program income, and funds recaptured from prior year grants (totaling \$906,191) can only be used for projects that support affordable housing, infrastructure, or public facilities. The 2020-2024 Consolidated Plan allocated grant funding in 2022/23, 2023/24, and 2024/25 to a project sponsored by the city of Greenfield. The Urban County will provide the 2024/25 allocation of \$427,191 to the City of Greenfield for pedestrian improvements on Walnut Avenue between El Camino Real and Highway 101. The Consolidated Plan also allocated grant funding in 2024/25 to the City of Del Rey Oaks in the amount of \$50,000. The Veterans Transition Center applied for \$500,000 for Solar Empowerment. The staff recommendation is to fund \$274,000. There is approximately \$154,859 in recaptured and program income funds that are available for County sponsored projects. Public Works has requested additional funding of \$250,000 for the Aromas Elementary Sidewalks. Staff's recommendation is to fund an additional

\$155,000. Should the Urban County elect not to fund public services and/or general administration at the maximum allowed level, the surplus funds would be available to augment County sponsored projects, such as public facilities (homeless shelters), infrastructure, and housing rehabilitation programs.

Public Services

CDBG regulations limit the amount that the Urban County may allocate to public services to 15% of the current year grant and 15% of the program income received during the prior year (actual funds received, not forecast). The Urban County generally requires public service activities to be completed within the year funded and any unused funds may not be applied to future years. Historically, the Urban County has only allocated the current year grant funding for these activities due to difficulties accounting for the highly variable stream of revenue from program income. For 2024/25, the Urban County received eight applications requesting a total of \$230,200. The staff recommendation is to fund seven of the applications under the public service allocation. The application submitted by the Eden Council for Hope and Opportunity (ECHO) is to provide fair housing services. Staff is recommending that this application be funded under the general administration cap.

General Administration

The Urban County will use up to 20%, \$231,179, of the grant to manage the CDBG program and pay for fair housing services. Fair housing is the only mandated activity that CDBG must be used to fund. The Eden Council for Hope and Opportunity (ECHO) has requested \$40,200 to provide these services. The balance of the funds will be used by the County to manage the program.

Prepared by: Dawn M. Yonemitsu, Management Analyst II, x 5387

Reviewed by: Darby Marshall, Housing Program Manager, x5391

Approved by: Craig W. Spencer, Director of Housing and Community Development

The following attachments are on file with HCD:

Attachment 1 - Urban County 2024-25 Summary of Anticipated Sources & Uses

Attachment 2 - Urban County 2024-25 Application Summary

Attachment 3 - Urban County 2024-25 Application Details



County of Monterey

Item No. 3

Urban County Standing Committee Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 24-226

March 22, 2024

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HUD qualified Monterey County together with the Cities of Del Rey Oaks and Gonzales as an Urban County in 2013, for entitlement purposes. In 2016, Greenfield and Sand City joined the Urban County. To receive the CDBG grant, the County must have an approved Action Plan. The Action Plan must include a description of eligible projects and programs to be funded. The Urban County Committee reviews and recommends funding for county projects and public services to the Board of Supervisors, which constitutes the Action Plan.

BACKGROUND:

Since Monterey County was first designated as an Urban County, it has received more than \$12.9 million in new CDBG funding and augmented it with more than \$1.2 million in program income. Over the last 11 years, these funds have supported a wide range of projects in the cities of Del Rey Oaks, Gonzales, Greenfield, and Sand City and the unincorporated areas of Monterey County. The Urban County is open to any city within the County that is not already designated as a HUD Entitlement Community.

Each year, the Urban County is required to submit an Action Plan to HUD which includes approved funding recommendations for affordable housing, infrastructure, public facilities, public services, and general administration. Jurisdictions participating in the Urban County were invited to participate in the ranking of applications received for public services and

facilities. They also have submitted recommendations for use of the funding for consideration. Consideration of the funding requests by the Urban County Committee is the first step in the development of the Action Plan.

It is recommended that the Urban County Committee consider the recommendations of member jurisdictions for affordable housing, infrastructure and public facility projects and the recommendations of staff from all five participating jurisdictions regarding the allocation of public service funds. Attachment 1 summarizes the anticipated sources and uses of CDBG funding during 2024/25. Attachment 2 provides a summary of the applications received by major activity area: affordable housing/infrastructure/public facilities; public services; and general administration. Attachment 3 provides more detailed information on the proposed projects, target populations, project need, and performance measures/outcomes.

On December 13, 2023, the County held a noticed public workshop to kick off the 2024/25 application process. Eleven applications requesting a total of \$1,207,391 were received by January 19, 2024, due date.

DISCUSSION:

The Urban County is expected to have \$1,453,972 for all activities in 2024/25. This includes: \$1,155,895 in new CDBG funding; \$10,000 in program income; and \$144,859 recaptured from prior year grants. The funding forecast assumes that new CDBG funding is 97% of the amount provided in 2023/24. Availability of CDBG funding has decreased the last five years; therefore, an estimated decrease was calculated at 3% and implemented in the 2024/25 funding. To account for the variable nature of new CDBG funding, the Action Plan recommends adjusting the actual grant awards based on the percentage new funding varies from the estimated funding. This option removes the need for the Board of Supervisors to reconsider the Action Plan should actual funding differ from expected funding.

The Urban County may allocate up to 15% (173,384) of the 2024/25 CDBG award to public service activities and up to 20% (231,179) for general administration. The only activity that the Urban County is required to fund is Fair Housing. Fair Housing can be funded under the public service or general administration caps.

The remaining new grant funds, program income, and funds recaptured from prior year grants (totaling \$906,191) can only be used for projects that support affordable housing, infrastructure, or public facilities. The 2020-2024 Consolidated Plan allocated grant funding in 2022/23, 2023/24, and 2024/25 to a project sponsored by the city of Greenfield. The Urban County will provide the 2024/25 allocation of \$427,191 to the City of Greenfield for pedestrian improvements on Walnut Avenue between El Camino Real and Highway 101. The Consolidated Plan also allocated grant funding in 2024/25 to the City of Del Rey Oaks in the amount of \$50,000. The Veterans Transition Center applied for \$500,000 for Solar Empowerment. The staff recommendation is to fund \$274,000. There is approximately \$154,859 in recaptured and program income funds that are available for County sponsored projects. Public Works has requested additional funding of \$250,000 for the Aromas Elementary Sidewalks. Staff's recommendation is to fund an additional \$155,000. Should the Urban County elect not to fund public services and/or general administration at the maximum allowed level, the surplus funds would be available to augment County sponsored projects,

such as public facilities (homeless shelters), infrastructure, and housing rehabilitation programs.

Public Services

CDBG regulations limit the amount that the Urban County may allocate to public services to 15% of the current year grant and 15% of the program income received during the prior year (actual funds received, not forecast). The Urban County generally requires public service activities to be completed within the year funded and any unused funds may not be applied to future years. Historically, the Urban County has only allocated the current year grant funding for these activities due to difficulties accounting for the highly variable stream of revenue from program income. For 2024/25, the Urban County received eight applications requesting a total of \$230,200. The staff recommendation is to fund seven of the applications under the public service allocation. The application submitted by the Eden Council for Hope and Opportunity (ECHO) is to provide fair housing services. Staff is recommending that this application be funded under the general administration cap.

General Administration

The Urban County will use up to 20%, \$231,179, of the grant to manage the CDBG program and pay for fair housing services. Fair housing is the only mandated activity that CDBG must be used to fund. The Eden Council for Hope and Opportunity (ECHO) has requested \$40,200 to provide these services. The balance of the funds will be used by the County to manage the program.

Prepared by: Dawn M. Yonemitsu, Management Analyst II, x 5387

Reviewed by: Darby Marshall, Housing Program Manager, x5391

Approved by: Craig W. Spencer, Director of Housing and Community Development CS

The following attachments are on file with HCD:

Attachment 1 - Urban County 2024-25 Summary of Anticipated Sources & Uses

Attachment 2 - Urban County 2024-25 Application Summary

Attachment 3 - Urban County 2024-25 Application Details

Attachment 1

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Urban County
2024-25 Summary of Anticipated Sources Uses

<u>Sources</u>		<u>Uses</u>	
2024 CDBG Estimate	\$1,155,895	Public Services	\$173,384
2024 Program Income	\$10,000	General Administration	\$231,179
2022 Returned Grant	\$144,859	City of Del Rey Oaks	\$50,000
2022 Returned Grant		City of Greenfield	\$427,191
		Project Funds	\$429,000
	<u>\$1,310,754</u>		<u>\$1,310,754</u>

Public Services are capped at 15% of the annual grant amount.

General Administration is capped at 20% of the annual grant amount.

Unused 2023 General Administration or Public Service funding may only be used for Affordable Housing, Infrastructure, and Public Facilities in subsequent years.

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Attachment 2

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Urban County
2024-25 Application Summary

Applicant	Project Name	2023 Approved Funding	Amount Requested	Staff Funding Recommend	Urban County Committee Recommend	Board of Supervisors Approved Funding
Anticipated Available Funding for Public Services			\$ 173,384	\$ 173,384	\$ 173,384	\$ 178,747
Alliance on Aging, Inc.	Outreach Services	\$ 22,250	\$ 25,000	\$ 10,000		
Boys & Girls Clubs of Monterey County	South County Youth Programs & Services	\$ 22,250	\$ 30,000	\$ 28,384		
Central Coast YMCA	Pajaro Park Children & Youth Sports Programs	\$ 22,250	\$ 25,000	\$ 25,000		
Girls Inc. of the Central Coast	After School Program	\$ 22,250	\$ 25,000	\$ 25,000		
Interim, Inc.	MCHOME (Homeless Street Outreach)	\$ 22,997	\$ 25,000	\$ 25,000		
Legal Services for Seniors	Fair Housing & Senior Legal Services	\$ 22,250	\$ -	\$ -		
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meal Program	\$ 22,250	\$ 25,000	\$ 25,000		
Meals on Wheels of the Salinas Valley, Inc.	Home Delivered Meal Program	\$ 22,250	\$ 35,000	\$ 35,000		
	TOTAL Public Services	\$ 178,747	\$ 190,000	\$ 173,384	\$ -	\$ -
Anticipated Available Funding for Affordable Housing, Infrastructure & Public Facilities		\$ 897,078	\$ 906,191	\$ 906,191	\$ 906,191	\$ 939,573
City of Gonzales	Community Center 2nd Year Funding	\$ 357,475	\$ -	\$ -		
City of Greenfield	Walnut Avenue Pedestrian Improvements 3rd Year Funding	\$ 427,191	\$ 427,191	\$ 427,191		
County Public Works	Aromas Elementary Sidewalks	\$ 5,000	\$ 250,000	\$ 155,000		
City of Del Rey Oaks		\$ -	\$ 50,000	\$ 50,000		
Veteran's Transition Center	Solar Empowerment	\$ -	\$ 500,000	\$ 274,000		
County Project/s						
County Public Works	Las Lomas Sidewalks	\$ 200,000				
County Public Works	San Lucas Street Lighting	\$ 175,000				
	Total Affordable Housing, Infrastructure & Public Facilities	\$ 1,164,666	\$ 1,227,191	\$ 906,191	\$ -	\$ -
Anticipated Available Funding for General Administrative Activities		\$ 245,254	\$ 231,179	\$ 231,179	\$ 231,179	\$ 238,325
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	\$ 30,000	\$ 40,200	\$ 40,200		
County General Administration	City Data Services	\$ 8,160	\$ 8,160	\$ 8,160		
County General Administration	Cloudburst Consulting	\$ 2,500	\$ -	\$ -		
County General Administration	Veronica Tam & Associates	\$ 19,000	\$ 16,000	\$ 16,000		
County General Administration	Public Noticing	\$ 8,000	\$ 8,000	\$ 8,000		
County General Administration	Direct Staff & Interdepartmental Charges	\$ 163,344		\$ 158,819		
	Total General Administration	\$ 231,004	\$ 72,360	\$ 231,179	\$ -	\$ -

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Attachment 3

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Urban County
2024-25 Application Details

Applicant	Project Name	Project Description	Target Population	What Will Change	Effectiveness Measures	Amount Requested
Alliance on Aging, Inc.	Outreach Services	AOA provides outreach, benefits assistance, Medicare counsel to seniors in multiple senior venues throughout South County. Since 2021 AOA has had a weekly presence at Taylor Farms/SVMH Wellness Center in Gonzales where staff offer information & benefits assistance. AOA has invited other senior providers to join them on site and the clinic serves the patients as well as other seniors and their families seeking information and resource packet. AOA participates in Meals on Wheels monthly congregate luncheon/social affairs in Greenfield, Gonzales and numerous low-income senior housing complexes.	Target population for AOAs Outreach & Medicare Counseling Programs are senior residents of South Monterey County. Many who are agricultural workers and those who aged out of physically being able to do the work. Their monthly expenses exceed their earned income or meager social security benefit. We will provide insurance counseling to lower one's Medicare and Rx costs and screen one's eligibility for various low-income assistance programs including Medi-Cal, CalFresh, Transportation, PG&E bill.	Free options available to seniors can be explained, in simple terms, by our trained staff/volunteers, The Alliance on Aging offers services that can help lower health care coverage costs, provide financial relief with income tax refunds, and information about benefits and discount programs. We also partner with other agencies/services and can direct seniors to their programs. This allows seniors to remain in their homes, be engaged in their local communities, be independent and healthy.	Free options available to seniors can be explained, in simple terms, by our trained staff/volunteers, The Alliance on Aging offers services that can help lower health care coverage costs, provide financial relief with income tax refunds, and information about benefits and discount programs. We also partner with other agencies/services and can direct seniors to their programs. This allows seniors to remain in their homes, be engaged in their local communities, be independent and healthy.	\$25,000.00

Urban County
2024-25 Application Details

Applicant	Project Name	Project Description	Target Population	What Will Change	Effectiveness Measures	Amount Requested
Boys & Girls Clubs of Monterey County	South County SMART Programming	BGCMC will bring SMART Moves programming to Greenfield and Gonzales youth at elementary and middle schools during the school day. SMART Moves is designed to help young people develop healthy decision-making attitudes and skills. SMART Moves programming uses a strengths-based approach to health promotion. Incorporate youth voice and choice, as well as opportunities to learn and practice key social-emotional skills young people need to make healthy choices about goal setting, addressing peer pressure, how to cope with adolescent challenges, and how to seek and confirm credible health sources.	The South County SMART (Skill Mastery and Resistance Training) programming will support Gonzales and Greenfield students. Services will be provided on six school campuses through weekly programs offered to students in 8,10 or 12 week periods. Youth beneficiaries are largely residing in low income housing and/or qualify for their free/reduced lunch meal program. Youth will benefit by participating and developing positive relationships with staff and continue to adopt a healthy lifestyle. 	Reinforce the culture of emotional wellness through our programming that schools often request support from youth development organizations. School administrators have shared challenges youth are experiencing and request support for their students by reinforcing skills to set goals, how to confront peer pressure, coping skills, and how to find credible health information sources. Participants will complete a post survey to evaluate how they meet these outcomes.	Reinforce the culture of emotional wellness through our programming that schools often request support from youth development organizations. School administrators have shared challenges youth are experiencing and request support for their students by reinforcing skills to set goals, how to confront peer pressure, coping skills, and how to find credible health information sources. Participants will complete a post survey to evaluate how they meet these outcomes.	\$30,000.00
Central Coast Young Mens Christian Association	Pajaro Park Programs	Central Coast YMCA will provide year-round organized sports leagues for children and youth at Pajaro Park, including soccer, T-ball and basketball.	Central Coast YMCAs Pajaro Park youth sports leagues will benefit at least 300 low and moderate income youth who are residents of Pajaro. Census data shows that of 3,066 residents of Pajaro, 46% are living on moderate or low incomes (up to 150% of the federal poverty line) and 35.4% of residents are youth under 18. Pajaro Park was built in 2014 to create a public space to exercise and build community. Young people in Pajaro will benefit from safe spaces to exercise, leading to improved health.	In March 2023, Pajaro made national headlines when a river levee failed, flooding the town and temporarily closing Pajaro Park. In the aftermath of natural disasters, youth sports leagues promote team-building, positive mental health, and a sense of belonging, developing character through working together to achieve a collective goal. Young people in Pajaro will benefit from structured activities, regular exercise, and strengthened community ties that lead to improved health and wellness.	In March 2023, Pajaro made national headlines when a river levee failed, flooding the town and temporarily closing Pajaro Park. In the aftermath of natural disasters, youth sports leagues promote team-building, positive mental health, and a sense of belonging, developing character through working together to achieve a collective goal. Young people in Pajaro will benefit from structured activities, regular exercise, and strengthened community ties that lead to improved health and wellness.	\$25,000.00

Urban County
2024-25 Application Details

Applicant	Project Name	Project Description	Target Population	What Will Change	Effectiveness Measures	Amount Requested
Eden Council for Hope and Opportunity	Fair Housing and Tenant/Landlord Services	ECHO proposes to provide fair housing information and education to renters and housing providers, investigate suspected cases of housing discrimination, conduct a systemic audit to uncover housing discrimination, and provide counseling and conciliation to renters and housing providers regarding their rights and responsibilities in rental housing. Additionally, ECHO will conduct presentations, participate in TV/radio interviews, distribute flyers by email and advertise via mass media throughout Monterey County.	Fair Housing and Tenant/Landlord Services help low-income tenants with counseling and investigation regarding discrimination based on federal and state protected classes, or counseling and mediation regarding rental housing rights and responsibilities. ECHO's response to inquiries and complaints may result in amicable resolution or legal enforcement, help tenants make informed decisions regarding their housing, and provide education to landlords regarding legal business practices.	ECHOS goal is to assist renters to access or maintain housing. The benefits to the community are to: o Create awareness of fair housing and tenant/landlord laws; o Empower tenants through counseling; o Provide education to non-compliant owners; o Facilitate dispute resolution for renters and landlords via conciliation or mediation; o Foster opportunities for fair housing choice; o Preserve and promote accessibility of affordable housing for tenants.	ECHOS goal is to assist renters to access or maintain housing. The benefits to the community are to: o Create awareness of fair housing and tenant/landlord laws; o Empower tenants through counseling; o Provide education to non-compliant owners; o Facilitate dispute resolution for renters and landlords via conciliation or mediation; o Foster opportunities for fair housing choice; o Preserve and promote accessibility of affordable housing for tenants.	\$40,200.00
Girls Inc. of the Central Coast	After School Program	Provide after school youth development and prevention programs to low-income girls to: (1) encourage girls to graduate from high school, go to college, and plan for a career; (2) provide paid internships for program grads to develop leadership and employment skills and mentor younger girls; (3) develop effective refusal skills to avoid unhealthy behaviors and maintain personal values; (4) provide accurate health information and promote communication between parents and daughters. All programs focus is on goal setting, decision-making, values clarification, and developing resiliency skills.	Girls Inc. will provide developmentally appropriate after-school programming for girls, ages 9 -18, at 7 elementary, middle, and high school sites in North Monterey County and Greenfield. We will hire teens that have graduated from prior years' programs as facilitators and mentors to younger girls. 95% of girls served have been Latina, whose families work in the agricultural or tourist industry. For 90%, the home language is Spanish. A minimum of 85% of families has incomes below \$50,000/year.	High school girls graduate from high school, apply to college, identify a career path and avoid risky behaviors. Teen facilitators develop leadership and mentoring skills, acquire tangible job skills and experience. Middle school girls learn to resist pressure to engage in unwanted sex and drug and alcohol use, gain knowledge on developing healthy relationships, and safely handling stress. Parents and daughters increase knowledge on health and puberty, communication and problem-solving skills.	High school girls graduate from high school, apply to college, identify a career path and avoid risky behaviors. Teen facilitators develop leadership and mentoring skills, acquire tangible job skills and experience. Middle school girls learn to resist pressure to engage in unwanted sex and drug and alcohol use, gain knowledge on developing healthy relationships, and safely handling stress. Parents and daughters increase knowledge on health and puberty, communication and problem-solving skills.	\$25,000.00

Urban County
2024-25 Application Details

Applicant	Project Name	Project Description	Target Population	What Will Change	Effectiveness Measures	Amount Requested
Interim, Inc.	MCHOME (Street Outreach)	This particular funding will focus on outreaching those homeless individuals in the unincorporated areas of the county as well as in Sand City, Del Rey Oaks, Gonzales, and Greenfield. Interim also recently acquired office space in Soledad, and will be able to improve outreach to surrounding unincorporated areas in South County. The homeless population in these areas will benefit as they will get access to mental health services as well as increased access to motel rooms to limit congestion in homeless encampments, and get on the path to housing.	MCHOME is a street outreach & Full Service Partnership (FSP) program serving adults, age 18 and older, who have psychiatric disabilities, are homeless, & who are very low income. MCHOME's goal is to provide wrap-around services for individuals with mental illness to enable them to stabilization and get on the pathway to housing. Services include: case management, counseling, assistance with social services apps (Medi-Cal, benefits), referrals, linkage to housing services providers, etc	Interim's MCHOME program will work to outreach the hard to reach mentally ill homeless population, and provide them with the tools to not only stabilize their mental health, but get on the path to housing. A total of 100 bed nights will be provided to those who are receiving needed mental health services, while they prepare for appointments with housing providers, and other medical professionals.	Interim's MCHOME program will work to outreach the hard to reach mentally ill homeless population, and provide them with the tools to not only stabilize their mental health, but get on the path to housing. A total of 100 bed nights will be provided to those who are receiving needed mental health services, while they prepare for appointments with housing providers, and other medical professionals.	\$25,000.00
Meals on Wheels Monterey Peninsula Inc.	Home Delivered Meals	To help support Home Delivered Meals program services for low-income, frail, elderly, veteran, and disabled homebound clients in Sand City, Del Rey Oaks, and Big Sur, Meals on Wheels of the Monterey Peninsula respectfully seeks a CDBG grant at the \$25,000 level. MOWMP anticipates that it will provide 3 meals per day for six days of the week to approximately 80+ homebound residents in all areas of Sand City, Del Rey Oaks and Big Sur. The program also includes a daily wellness check from a caring volunteer and daily socialization with that volunteer.	MOWMP anticipates it will serve 80+ frail, elderly, and/or disabled homebound clients who reside in Sand City and Del Rey Oaks and Big Sur. In 2023, MOWMP made 11,960 deliveries of 29,900 individual meals to 79 client households residing in these communities. Of those clients, 69% of clients served were women and 33% men. 74% lived alone. Ethnicity: 69% - Caucasian; 14% - African American; 5% - Hispanic; and 3% - Other. 87% of the 80+ clients are extremely low, very low, and low income.	The Home Delivered Meals program addresses food insecurity among clients in Monterey County, 73% of whom cite food as their number one need. The program benefits low-income clients who cannot shop or cook for themselves and who have no full-time caregivers in their home to prepare meals. 87% of clients are low or moderate income and will not have the requisite income to meet their basic needs.	The Home Delivered Meals program addresses food insecurity among clients in Monterey County, 73% of whom cite food as their number one need. The program benefits low-income clients who cannot shop or cook for themselves and who have no full-time caregivers in their home to prepare meals. 87% of clients are low or moderate income and will not have the requisite income to meet their basic needs.	\$25,000.00

Urban County
2024-25 Application Details

Applicant	Project Name	Project Description	Target Population	What Will Change	Effectiveness Measures	Amount Requested
Meals on Wheels of the Salinas Valley, Inc.	Meals on Wheels of the Salinas Valley: Home-delivered meal program	We'll serve approx.16 homebound seniors their choice of 5-7 main meals weekly. Our clients may also choose a bag of fresh fruits and vegetables, bread, peanut butter, and other non-perishables items such as tuna fish, cereal, to supplement their main meals. Delivering nutritious Home-Delivered meals is our primary service, but we've enhanced this program and now provide free reading glasses, adult diapers, complimentary pet food for their cats, dogs, and birds, a copy of the Monterey Weekly, and the opportunity to hear live music 'sidewalk serenade' at their door via our Art and About program.	Our home-delivered meal program serves homebound seniors, 62 and older, who can't shop or cook for themselves. They live in Gonzales, Greenfield and other unincorporated areas of the Salinas Valley. This service area meets the CDBG National Objective because over 90 percent of our clients in our Rural program (the geographic areas referenced above) live below the Federal Poverty Level. Approx. 16 seniors will have a choice of receiving either 5 or 7 main meals weekly for a year.	Homebound seniors, 62 and older, will benefit from our home-delivered meals because we deliver healthy meals to their homes weekly. Our elderly and isolated community members don't have access to, or the ability to eat nutritious meals on a consistent basis which is necessary to their overall health. Receiving regular, nutritious meals weekly will improve their overall well-being, independence and offer them piece of mind knowing that an essential need is being met on a regular basis.	Homebound seniors, 62 and older, will benefit from our home-delivered meals because we deliver healthy meals to their homes weekly. Our elderly and isolated community members don't have access to, or the ability to eat nutritious meals on a consistent basis which is necessary to their overall health. Receiving regular, nutritious meals weekly will improve their overall well-being, independence and offer them piece of mind knowing that an essential need is being met on a regular basis.	\$35,000.00
The Veterans Transition Center of California	Solar Empowerment for Veterans	This solar power installation project will enhance energy efficiency in fifteen housing units dedicated to Veterans facing homelessness or housing insecurity. These residences provide stable housing and support Veterans on their journeys toward self-sufficiency. Each unit will feature 10-12 Tier-1 solar panels with backup batteries, ensuring a reliable power source for those with medical devices. Bidding on the project will begin in July 2024, with project completion in April 2025.	The Solar Empowerment for Veteran Residences at Hayes Circle provides stable housing for Monterey County homeless Veterans in programs at the Veterans Transition Center of California (VTC), including low to moderate income families, elderly, mentally ill, and physically disabled homeless Veterans. It enhances energy efficiency, ensuring reliable power for medical devices, and reduces utility costs, redirecting resources to VTC services that support the needs of Veterans in VTCs housing program.	Improved infrastructure, program sustainability, and enhanced living conditions in Monterey County will result from this project. This initiative addresses housing priorities, supports vulnerable populations, protects public health, and contributes to economic sustainability. Having a reliable power source through solar energy ensures that medical device usage can be maintained during disasters or other disruptions to the industrial power grid, which is essential for many VTC residents.	Improved infrastructure, program sustainability, and enhanced living conditions in Monterey County will result from this project. This initiative addresses housing priorities, supports vulnerable populations, protects public health, and contributes to economic sustainability. Having a reliable power source through solar energy ensures that medical device usage can be maintained during disasters or other disruptions to the industrial power grid, which is essential for many VTC residents.	\$500,000.00

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County of Monterey

Item No.4

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 24-225

March 22, 2024

Introduced: 3/18/2024

Current Status: Agenda Ready

Version: 1

Matter Type: General Agenda Item

- a. Receive a report on the U.S. Department of Housing and Urban Development entitlement programs including Community Development Block Grant (CDBG) and the HOME Investment Partnership Act grant program; and;
- b. Provide direction to staff on HUD entitlement programs to include in the 2025-29 Consolidated Plan.

RECOMMENDATION:

It is recommended that the Urban County Committee:

- a. Receive a report on the U.S. Department of Housing and Urban Development entitlement programs including Community Development Block Grant (CDBG) and the HOME Investment Partnership Act grant program; and;
- b. Provide direction to staff on HUD entitlement programs to include in the 2025-29 Consolidated Plan.

SUMMARY:

The Urban County is required to prepare a new five-year Consolidated Plan for the period 2025-2029. The Consolidated Plan is the Urban County's identification of affordable housing, community development, and public service needs and how the Urban County may use Community Development Block Grant (CDBG) funding to address those priorities. In addition to CDBG funding, the Consolidated Plan can be used to qualify for three additional U.S. Department of Housing and Urban Development (HUD), Community Planning and Development division programs. These programs are Emergency Shelter Grants (ESG); HOME Investment Partnership (HOME); and, Housing Opportunities for People with AIDS (HOPWA).

As part of that process the Urban County is required to invite all cities within the County to opt-in/-out of the Urban County. Cities that opt-into the Urban County may not apply for Community Development Block Grants (CDBG) through the State of California's CDBG program if they are members of the Urban County. As part of preparing the Consolidated Plan, the County can explore forming partnerships to support projects beyond what is allowed by the CDBG program. Staff is seeking policy direction from the HHHS Committee on how much effort they would like to see invested in expanding the HUD entitlement funding coming into Monterey County as part of the Consolidated Plan process.

DISCUSSION:

As noted above, all four HUD programs use the same Consolidated Plan document to identify and quantify the specific needs of the community and to identify programs and projects that will address

these needs. Jurisdictions do not have to include all four programs in their Consolidated Plan and jurisdictions that participate independently in one program may join consortiums to participate in other programs. The minimum qualification for designation is a population of 100,000, of which at least 50.1% are considered low-moderate income.

In 2013, the County prepared its first Consolidated Plan for designation as an Urban County and began receiving an annual CDBG award. The Consolidated Plan did not address ESG, HOME or HOPWA programs. The County met the population threshold but not the low-moderate population share. Because the County did not meet both threshold requirements, it formed a consortium with the cities of Del Rey Oaks and Gonzales. The County is required to invite all cities in the County to join or drop out of the consortium at least once every three-years. The current consortium includes Del Rey Oaks, Gonzales, Greenfield, and Sand City and covers the 2022-2024 period.

The Urban County is required to prepare new Consolidated Plans at least every five-years, with the next cycle covering 2025-29. As part of the next Consolidated Plan cycle, the County, and cities, can consider forming a HOME consortium like the one formed for CDBG. The state's Permanent Local Housing Allocation (PLHA) will also be starting its next 5-year funding cycle. PLHA, while not a HUD program, has significant overlap with CDBG, ESG, and HOME, that could make it a valuable financial resource to address housing needs throughout the County.

Relying on grant funding to plan and implement affordable housing, community development, infrastructure, public facilities, and public service programs has risks. Well designed programs in competitive communities may receive \$2-\$3 million dollar grants every 3 to 4 years, or they may not receive anything. Because grant funding is unpredictable, it also makes it difficult to establish ongoing programs, such as downpayment assistance or housing rehabilitation, and require expensive start-up costs if there is a break in grant continuity.

State and federal entitlement programs for community development and housing could bring in approximately \$10.2 million annually. This is broken down as follows: \$4.6 million through CDBG, \$1.18 million through HOME and, \$3.3 million through PLHA. There are several challenges and opportunities associated with maximizing these guaranteed revenue streams. The biggest challenge is developing an allocation formula that makes participation beneficial to each jurisdiction and delivering the types of projects they deem beneficial. Combining these individual allocations could allow for a more continuous provision of programs that are individually expensive, e.g., down payment assistance and housing rehabilitation programs, compared to the limited number of projects a jurisdiction could undertake. Attachment A provides one-year and five-year funding estimates by city.

The cities of Monterey, Salinas, and Seaside are Metropolitan Cities and independently qualify for CDBG entitlement funding. It is unlikely that these cities will combine their CDBG allocations with the Urban County. Additionally, the City of Salinas receives HOME entitlement funding and manages ESG funds for the County, all 12 cities in the county, and the County of San Benito. Salinas has indicated that they will continue to include ESG in their Consolidated Plan.

OTHER AGENCY INVOLVEMENT:

The County currently as a Joint Powers Agreement with the cities of Del Rey Oaks, Gonzales, Greenfield, and Sand City for the CDBG Urban County. At a minimum, the County is required to invite all cities in the County to opt-in/opt-out of the Urban County before the 2025-2029 Consolidated Plan cycle. The cities of Carmel-by-the-Sea, Greenfield, and Soledad have delegated their 2019-2024 PLHA funds to the County. The staff recommendation is that the Committee direct staff to work with all the cities to determine their levels of interest joining the CDBG Urban County, expanding the Urban County to include HOME, and prepare one, county-wide, PLHA 5-Year Plan for the next PLHA cycle.

FINANCING:

There is no direct financial impact associated with receiving this report. The staff costs associated with outreach for CDBG, HOME, and PLHA are reimbursable activities through current CDBG and PLHA grants. The CDBG program regulations allow the Urban County to use up to 20% of the annual grant for general administration. HOME regulations allow for up to 10% of the annual grant for General Administration. PLHA regulations allow for up to 5% of the annual grant for General Administration.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

CDBG, HOME, and PLHA funding can be used to address each of the Board of Supervisors Strategic Initiatives. CDBG is currently used to fund health and human services public service programs, infrastructure, and public facility projects. PLHA funds are programed to increase the supply of affordable housing and homeless services. All three grant programs include funding to manage the programs.

Mark a check to the related Board of Supervisors Strategic Initiatives

X Economic Development

X Administration

X Health & Human Services

X Infrastructure

X Public Safety

Prepared by: Darby Marshall, Housing Program Manager, (831) 755-5391

Reviewed by: Craig W. Spencer, HCD Director

The following attachments are on file with HCD:

Attachment A - Funding Estimates



County of Monterey

Item No.4

Urban County Standing Committee

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: 24-225

March 22, 2024

Introduced: 3/18/2024

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- a. Receive a report on the U.S. Department of Housing and Urban Development entitlement programs including Community Development Block Grant (CDBG) and the HOME Investment Partnership Act grant program; and;
- b. Provide direction to staff on HUD entitlement programs to include in the 2025-29 Consolidated Plan.

RECOMMENDATION:

It is recommended that the Urban County Committee:

- a. Receive a report on the U.S. Department of Housing and Urban Development entitlement programs including Community Development Block Grant (CDBG) and the HOME Investment Partnership Act grant program; and;
- b. Provide direction to staff on HUD entitlement programs to include in the 2025-29 Consolidated Plan.

SUMMARY:

The Urban County is required to prepare a new five-year Consolidated Plan for the period 2025-2029. The Consolidated Plan is the Urban County's identification of affordable housing, community development, and public service needs and how the Urban County may use Community Development Block Grant (CDBG) funding to address those priorities. In addition to CDBG funding, the Consolidated Plan can be used to qualify for three additional U.S. Department of Housing and Urban Development (HUD), Community Planning and Development division programs. These programs are Emergency Shelter Grants (ESG); HOME Investment Partnership (HOME); and, Housing Opportunities for People with AIDS (HOPWA).

As part of that process the Urban County is required to invite all cities within the County to opt-in/-out of the Urban County. Cities that opt-into the Urban County may not apply for Community Development Block Grants (CDBG) through the State of California's CDBG program if they are members of the Urban County. As part of preparing the Consolidated Plan, the County can explore forming partnerships to support projects beyond what is allowed by the CDBG program. Staff is seeking policy direction from the HHHS Committee on how much effort they would like to see invested in expanding the HUD entitlement funding coming into Monterey County as part of the Consolidated Plan process.

DISCUSSION:

As noted above, all four HUD programs use the same Consolidated Plan document to identify and quantify the specific needs of the community and to identify programs and projects that will address

these needs. Jurisdictions do not have to include all four programs in their Consolidated Plan and jurisdictions that participate independently in one program may join consortiums to participate in other programs. The minimum qualification for designation is a population of 100,000, of which at least 50.1% are considered low-moderate income.

In 2013, the County prepared its first Consolidated Plan for designation as an Urban County and began receiving an annual CDBG award. The Consolidated Plan did not address ESG, HOME or HOPWA programs. The County met the population threshold but not the low-moderate population share. Because the County did not meet both threshold requirements, it formed a consortium with the cities of Del Rey Oaks and Gonzales. The County is required to invite all cities in the County to join or drop out of the consortium at least once every three-years. The current consortium includes Del Rey Oaks, Gonzales, Greenfield, and Sand City and covers the 2022-2024 period.

The Urban County is required to prepare new Consolidated Plans at least every five-years, with the next cycle covering 2025-29. As part of the next Consolidated Plan cycle, the County, and cities, can consider forming a HOME consortium like the one formed for CDBG. The state's Permanent Local Housing Allocation (PLHA) will also be starting its next 5-year funding cycle. PLHA, while not a HUD program, has significant overlap with CDBG, ESG, and HOME, that could make it a valuable financial resource to address housing needs throughout the County.

Relying on grant funding to plan and implement affordable housing, community development, infrastructure, public facilities, and public service programs has risks. Well designed programs in competitive communities may receive \$2-\$3 million dollar grants every 3 to 4 years, or they may not receive anything. Because grant funding is unpredictable, it also makes it difficult to establish ongoing programs, such as downpayment assistance or housing rehabilitation, and require expensive start-up costs if there is a break in grant continuity.

State and federal entitlement programs for community development and housing could bring in approximately \$10.2 million annually. This is broken down as follows: \$4.6 million through CDBG, \$1.18 million through HOME and, \$3.3 million through PLHA. There are several challenges and opportunities associated with maximizing these guaranteed revenue streams. The biggest challenge is developing an allocation formula that makes participation beneficial to each jurisdiction and delivering the types of projects they deem beneficial. Combining these individual allocations could allow for a more continuous provision of programs that are individually expensive, e.g., down payment assistance and housing rehabilitation programs, compared to the limited number of projects a jurisdiction could undertake. Attachment A provides one-year and five-year funding estimates by city.

The cities of Monterey, Salinas, and Seaside are Metropolitan Cities and independently qualify for CDBG entitlement funding. It is unlikely that these cities will combine their CDBG allocations with the Urban County. Additionally, the City of Salinas receives HOME entitlement funding and manages ESG funds for the County, all 12 cities in the county, and the County of San Benito. Salinas has indicated that they will continue to include ESG in their Consolidated Plan.

OTHER AGENCY INVOLVEMENT:

The County currently as a Joint Powers Agreement with the cities of Del Rey Oaks, Gonzales, Greenfield, and Sand City for the CDBG Urban County. At a minimum, the County is required to invite all cities in the County to opt-in/opt-out of the Urban County before the 2025-2029 Consolidated Plan cycle. The cities of Carmel-by-the-Sea, Greenfield, and Soledad have delegated their 2019-2024 PLHA funds to the County. The staff recommendation is that the Committee direct staff to work with all the cities to determine their levels of interest joining the CDBG Urban County, expanding the Urban County to include HOME, and prepare one, county-wide, PLHA 5-Year Plan for the next PLHA cycle.

FINANCING:

There is no direct financial impact associated with receiving this report. The staff costs associated with outreach for CDBG, HOME, and PLHA are reimbursable activities through current CDBG and PLHA grants. The CDBG program regulations allow the Urban County to use up to 20% of the annual grant for general administration. HOME regulations allow for up to 10% of the annual grant for General Administration. PLHA regulations allow for up to 5% of the annual grant for General Administration.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

CDBG, HOME, and PLHA funding can be used to address each of the Board of Supervisors Strategic Initiatives. CDBG is currently used to fund health and human services public service programs, infrastructure, and public facility projects. PLHA funds are programed to increase the supply of affordable housing and homeless services. All three grant programs include funding to manage the programs.

Mark a check to the related Board of Supervisors Strategic Initiatives

X Economic Development

X Administration

X Health & Human Services

X Infrastructure

X Public Safety

Prepared by: Darby Marshall, Housing Program Manager, (831) 755-5391

Reviewed by: Craig W. Spencer, HCD Director ^{CS}

The following attachments are on file with HCD:

Attachment A - Funding Estimates

Attachment A

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One-Year Funding

Total Allocation	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Carmel-by-the-Sea	\$17,345	\$11,710	\$98,341		\$127,396
Del Rey Oaks*	\$6,235	\$2,830			\$9,065
Gonzales*	\$80,030	\$37,210			\$117,240
Greenfield*	\$249,481	\$81,840	\$167,899		\$499,220
King City	\$182,531	\$101,860	\$161,023		\$445,414
Marina	\$206,357	\$103,720	\$189,058		\$499,135
Monterey	\$238,999	\$125,850	\$139,703		\$504,552
Pacific Grove	\$117,175	\$53,740	\$142,509		\$313,424
Salinas	\$2,015,627	\$814,120	\$1,208,216		\$4,037,963
Sand City*	\$4,162	\$1,990	\$80,568		\$86,720
Seaside	\$348,646	\$163,430	\$231,749		\$743,825
Soledad	\$249,617	\$88,120	\$145,154		\$482,891
Monterey County	\$886,360	\$263,420	\$778,056		\$2,352,836
Total	\$4,602,565	\$1,849,840	\$3,342,276	\$0	\$10,219,681

Public Service Allocation	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Carmel-by-the-Sea	\$2,602	\$0	\$29,502		\$32,104
Del Rey Oaks*	\$935	\$0	\$0		\$935
Gonzales*	\$12,005	\$0	\$0		\$12,005
Greenfield*	\$37,422	\$0	\$50,370		\$87,792
King City	\$27,380	\$0	\$48,307		\$75,687
Marina	\$30,954	\$0	\$56,717		\$87,671
Monterey	\$35,850	\$0	\$41,911		\$77,761
Pacific Grove	\$17,576	\$0	\$42,753		\$60,329
Salinas	\$302,344	\$0	\$362,465		\$664,809
Sand City*	\$624	\$0	\$24,170		\$24,795
Seaside	\$52,297	\$0	\$69,525		\$121,822
Soledad	\$37,443	\$0	\$43,546		\$80,989
Monterey County	\$132,954	\$0	\$233,417		\$366,371
Total	\$690,385	\$0	\$1,002,683	\$0	\$1,693,068

One-Year Funding

Total Allocation			PLHA	20% PLHA	Approximate
	CDBG	HOME	(2019-24)	AOWH	Annual Total
General					
Administration	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Carmel-by-the-Sea	\$3,469	\$1,171	\$4,917		\$9,557
Del Rey Oaks*	\$1,247	\$283	\$0		\$1,530
Gonzales*	\$16,006	\$3,721	\$0		\$19,727
Greenfield*	\$49,896	\$8,184	\$8,395		\$66,475
King City	\$36,506	\$10,186	\$8,051		\$54,743
Marina	\$41,271	\$10,372	\$9,453		\$61,096
Monterey	\$47,800	\$12,585	\$6,985		\$67,370
Pacific Grove	\$23,435	\$5,374	\$7,125		\$35,934
Salinas	\$403,125	\$81,412	\$60,411		\$544,948
Sand City*	\$832	\$199	\$4,028		\$5,060
Seaside	\$69,729	\$16,343	\$11,587		\$97,660
Soledad	\$49,923	\$8,812	\$7,258		\$65,993
Monterey County	\$177,272	\$26,342	\$38,903		\$285,017
Total	\$920,513	\$184,984	\$167,114	\$0	\$1,315,111

Available for Housing,

Infrastructure, & Public Facilities			PLHA	20% PLHA	Approximate
	CDBG	HOME	(2019-24)	AOWH	Annual Total
Carmel-by-the-Sea	\$11,274	\$10,539	\$44,253	\$19,668	\$66,067
Del Rey Oaks*	\$4,053	\$2,547	\$0	\$0	\$6,600
Gonzales*	\$52,020	\$33,489	\$0	\$0	\$85,509
Greenfield*	\$162,163	\$73,656	\$75,555	\$33,580	\$311,373
King City	\$118,645	\$91,674	\$72,460	\$32,205	\$282,780
Marina	\$134,132	\$93,348	\$85,076	\$37,812	\$312,556
Monterey	\$155,349	\$113,265	\$62,866	\$27,941	\$331,481
Pacific Grove	\$76,164	\$48,366	\$64,129	\$28,502	\$188,659
Salinas	\$1,310,158	\$732,708	\$543,697	\$241,643	\$2,586,563
Sand City*	\$2,705	\$1,791	\$36,255	\$16,114	\$40,752
Seaside	\$226,620	\$147,087	\$104,287	\$46,350	\$477,994
Soledad	\$162,251	\$79,308	\$65,319	\$29,031	\$306,878
Monterey County	\$576,134	\$237,078	\$350,125	\$155,611	\$1,163,337
Total	\$2,991,667	\$1,664,856	\$1,504,024	\$668,455	\$6,160,547

One-Year Funding

Total Allocation	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
2024 - Countywide Estimate					
	CDBG (FY24 Planning)	HOME (FY24 Planning)	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Total Funding Available	\$4,602,565	\$1,849,840	\$3,342,276	\$0	\$9,794,681
Public Services	\$690,385	\$0	\$1,002,683	\$0	\$1,693,068
General Administration	\$920,513	\$184,984	\$167,114	\$0	\$1,272,611
Housing, Infrastructure, & Public Facilities	\$2,991,667	\$1,664,856	\$1,504,024	\$668,455	\$6,829,003
2024 - Current Partners					
	CDBG (FY24 Planning)	HOME (FY24 Planning)	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
Total Funding Available	\$1,226,268	\$263,420	\$1,189,450	\$0	\$2,679,138
Public Services	\$183,940	\$0	\$356,835	\$0	\$540,775
General Administration	\$245,254	\$26,342	\$59,473	\$0	\$331,068
Housing, Infrastructure, & Public Facilities	\$797,074	\$237,078	\$535,253	\$237,890	\$1,569,405

2024 Estimate - County **Net CDBG Entitlement Cities and Salinas HOME & PLHA**

	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate Annual Total
County Net of Salinas					
Total Funding Available	\$1,999,293	\$1,035,720	\$2,134,060	\$0	\$5,594,073
Public Services	\$299,894	\$0	\$640,218	\$0	\$940,112
General Administration	\$399,859	\$103,572	\$106,703	\$0	\$651,884
Housing, Infrastructure, & Public Facilities	\$1,299,540	\$932,148	\$960,327	\$426,812	\$3,575,265

NOTES:

CDBG & HOME amounts were provided by HUD for FY 2024 planning purposes.
CA HCD has determined that County HOME PI may only be used for projects in unincorporated Monterey County. Becoming a HOME Participating Jurisdiction would eliminate this limitation.
PLHA regulations require that 20% of funds statewide be used for Affordable Owner Workforce Housing.
Current County 5-Year Plan allocates 20% to AOWH.

PLHA allocations assume all jurisdictions adopt the County's current 5-Year Plan for allocating funds between the Monterey County Local Housing Trust Fund and providing funding for homeless services.

Estimated 5-Year Funding

Total Allocation					
5-year	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5- Year Total
Carmel-by-the-Sea	\$86,725	\$58,550	\$352,777		\$498,052
Del Rey Oaks*	\$31,175	\$14,150			\$45,325
Gonzales*	\$400,150	\$186,050			\$586,200
Greenfield*	\$1,247,405	\$409,200	\$564,597		\$2,221,202
King City	\$912,655	\$509,300	\$805,115		\$2,227,070
Marina	\$1,031,785	\$518,600	\$945,290		\$2,495,675
Monterey	\$1,194,995	\$629,250	\$698,514		\$2,522,759
Pacific Grove	\$585,875	\$268,700	\$712,546		\$1,567,121
Salinas	\$10,078,135	\$4,070,600	\$6,041,082		\$20,189,817
Sand City*	\$20,810	\$9,950	\$402,838		\$433,598
Seaside	\$1,743,230	\$817,150	\$1,158,744		\$3,719,124
Soledad	\$1,248,085	\$440,600	\$497,328		\$2,186,013
Monterey County	\$4,431,800	\$1,317,100	\$3,241,900		\$9,415,800
Total	\$23,012,825	\$9,249,200	\$15,420,731	\$0	\$48,107,756

Public Service Allocation	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5- Year Total
Carmel-by-the-Sea	\$13,009	\$0	\$105,833		\$118,842
Del Rey Oaks*	\$4,676	\$0	\$0		\$4,676
Gonzales*	\$60,023	\$0	\$0		\$60,023
Greenfield*	\$187,111	\$0	\$169,379		\$356,490
King City	\$136,898	\$0	\$241,535		\$378,433
Marina	\$154,768	\$0	\$283,587		\$438,355
Monterey	\$179,249	\$0	\$209,554		\$388,803
Pacific Grove	\$87,881	\$0	\$213,764		\$301,645
Salinas	\$1,511,720	\$0	\$1,812,325		\$3,324,045
Sand City*	\$3,122	\$0	\$120,851		\$123,973
Seaside	\$261,485	\$0	\$347,623		\$609,108
Soledad	\$187,213	\$0	\$149,198		\$336,411
Monterey County	\$664,770	\$0	\$972,570		\$1,637,340
Total	\$3,451,924	\$0	\$4,626,219	\$0	\$8,078,143

Estimated 5-Year Funding

Total Allocation 5-year General Administration	Estimated 5-Year Funding				Approximate 5- Year Total
	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5- Year Total
	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5- Year Total
Carmel-by-the-Sea	\$17,345	\$5,855	\$17,639		\$40,839
Del Rey Oaks*	\$6,235	\$1,415	\$0		\$7,650
Gonzales*	\$80,030	\$18,605	\$0		\$98,635
Greenfield*	\$249,481	\$40,920	\$28,230		\$318,631
King City	\$182,531	\$50,930	\$40,256		\$273,717
Marina	\$206,357	\$51,860	\$47,265		\$305,482
Monterey	\$238,999	\$62,925	\$34,926		\$336,850
Pacific Grove	\$117,175	\$26,870	\$35,627		\$179,672
Salinas	\$2,015,627	\$407,060	\$302,054		\$2,724,741
Sand City*	\$4,162	\$995	\$20,142		\$25,299
Seaside	\$348,646	\$81,715	\$57,937		\$488,298
Soledad	\$249,617	\$44,060	\$24,866		\$318,543
Monterey County	\$886,360	\$131,710	\$162,095		\$1,222,665
Total	\$4,602,565	\$924,920	\$771,037	\$0	\$6,341,022

Available for Housing, Infrastructure, & Public Facilities

	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5- Year Total
Carmel-by-the-Sea	\$56,371	\$52,695	\$158,750	\$70,555	\$267,816
Del Rey Oaks*	\$20,264	\$12,735	\$0	\$0	\$32,999
Gonzales*	\$260,098	\$167,445	\$0	\$0	\$427,543
Greenfield*	\$810,813	\$368,280	\$254,069	\$112,919	\$1,433,162
King City	\$593,226	\$458,370	\$362,302	\$161,023	\$1,413,898
Marina	\$670,660	\$466,740	\$425,381	\$189,058	\$1,562,781
Monterey	\$776,747	\$566,325	\$314,331	\$139,703	\$1,657,403
Pacific Grove	\$380,819	\$241,830	\$320,646	\$142,509	\$943,294
Salinas	\$6,550,788	\$3,663,540	\$2,718,487	\$1,208,216	\$12,932,815
Sand City*	\$13,527	\$8,955	\$181,277	\$80,568	\$203,759
Seaside	\$1,133,100	\$735,435	\$521,435	\$231,749	\$2,389,969
Soledad	\$811,255	\$396,540	\$223,798	\$99,466	\$1,431,593
Monterey County	\$2,880,670	\$1,185,390	\$1,458,855	\$648,380	\$5,524,915
Total	\$14,958,336	\$8,324,280	\$6,939,329	\$3,084,146	\$30,221,945

Estimated 5-Year Funding

Total Allocation 5-year	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5- Year Total
2025-2029 Forecast - Countywide Estimate					
	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5- Year Total
Total Funding Available	\$23,012,825	\$9,249,200	\$15,420,731	\$0	\$47,682,756
Public Services	\$3,451,924	\$0	\$4,626,219	\$0	\$8,078,143
General Administration	\$4,602,565	\$924,920	\$771,037	\$0	\$6,298,522
Housing, Infrastructure, & Public Facilities	\$14,958,336	\$8,324,280	\$6,939,329	\$3,084,146	\$33,306,091

2025-2029 Forecast - Current Partners

	CDBG	HOME	PLHA (2019-24)	20% PLHA AOWH	Approximate 5- Year Total
Total Funding Available	\$6,131,340	\$1,317,100	\$4,656,602	\$0	\$12,105,042
Public Services	\$919,701	\$0	\$1,396,981	\$0	\$2,316,682
General Administration	\$1,226,268	\$131,710	\$232,830	\$0	\$1,590,808
Housing, Infrastructure, & Public Facilities	\$3,985,371	\$1,185,390	\$2,095,471	\$931,320	\$7,266,232

2024-2029 Estimate - County Net CDBG Entitlement Cities and Salinas HOME & PLHA

	CDBG	HOME	PLHA	20% PLHA AOWH	Approximate 5- Year Total
Total Funding Available	\$9,996,465	\$5,178,600	\$9,379,649	\$0	\$24,554,714
Public Services	\$1,499,470	\$0	\$2,813,895	\$0	\$4,313,364
General Administration	\$1,999,293	\$517,860	\$468,982	\$0	\$2,986,135
Housing, Infrastructure, & Public Facilities	\$6,497,702	\$4,660,740	\$4,220,842	\$1,875,930	\$17,255,214

NOTES:

CDBG & HOME amounts were provided by HUD for FY 2024 planning purposes.
 CA HCD has determined that County HOME PI may only be used for projects in unincorporated Monterey County. Becoming a HOME Participating Jurisdiction would eliminate this limitation.
 PLHA regulations require that 20% of funds statewide be used for Affordable Owner Workforce Housing.
 Current County 5-Year Plan allocates 20% to AOWH.
 PLHA allocations assume all jurisdictions adopt the County's current 5-Year Plan for allocating funds between the Monterey County Local Housing Trust Fund and providing funding for homeless services.