

County of Monterey

Government Center - Board Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901



Meeting Agenda - Final

Supervisor Glenn Church will be appearing remotely from County Administration Building at 810 Court Street, Jackson, CA 95640. Room D on the 2nd floor

Tuesday, April 30, 2024

10:30 AM

Join via Zoom at <https://montereycty.zoom.us/j/224397747> or in person at the address listed above

Board of Supervisors of the Monterey County Water Resources Agency

Chair Supervisor Glenn Church - District 2
Vice Chair Supervisor Chris Lopez - District 3
Supervisor Wendy Root Askew - District 4
Supervisor Mary L. Adams - District 5
Supervisor Luis A. Alejo - District 1

Participation in meetings

While the Board chambers remain open, members of the public may participate in Board meetings in 2 ways:

1. You may attend the meeting in person; or,
2. You may observe the live stream of the Board of Supervisors meetings at <https://monterey.legistar.com/Calendar.aspx>, <http://www.mgtvonline.com/>, www.youtube.com/c/MontereyCountyTV or <https://www.facebook.com/MontereyCoInfo/>

If you choose not to attend the Board of Supervisors meeting but desire to make general public comment, or comment on a specific item on the agenda, you may do so in 2 ways:

a. submit your comment via email by 5:00 p.m. on the Monday prior to the Board meeting. Please submit your comment to the Clerk of the Board at cob@co.monterey.ca.us. In an effort to assist the Clerk in identifying the agenda item relating to your public comment please indicate in the Subject Line, the meeting body (i.e. Board of Supervisors Agenda) and item number (i.e. Item No. 10). Your comment will be placed into the record at the Board meeting.

b. you may participate through ZOOM. For ZOOM participation please join by computer audio at: <https://montereycty.zoom.us/j/224397747>

OR to participate by phone call any of these numbers below:

+1 669 900 6833 US (San Jose)
+1 346 248 7799 US (Houston)
+1 312 626 6799 US (Chicago)
+1 929 205 6099 US (New York)
+1 253 215 8782 US
+1 301 715 8592 US

Enter this Meeting ID number: 224397747 when prompted. Please note there is no Participant Code, you will just hit # again after the recording prompts you.

You will be placed in the meeting as an attendee; when you are ready to make a public comment if joined by computer audio please Raise your Hand; and by phone please push *9 on your keypad.

PLEASE NOTE: IF ALL BOARD MEMBERS ARE PRESENT IN PERSON, PUBLIC PARTICIPATION BY ZOOM IS FOR CONVENIENCE ONLY AND IS NOT REQUIRED BY LAW. IF THE ZOOM FEED IS LOST FOR ANY REASON, THE MEETING MAY BE PAUSED WHILE A FIX IS ATTEMPTED BUT THE MEETING MAY CONTINUE AT THE DISCRETION OF THE CHAIRPERSON.

Participación en reuniones

Mientras las cámaras de la Junta permanezcan abiertas, los miembros del público pueden participar en las reuniones de la Junta de 2 maneras:

- 1. Podrá asistir personalmente a la reunión; o,**
- 2. Puede observar la transmisión en vivo de las reuniones de la Junta de Supervisores en <https://monterey.legistar.com/Calendar.aspx>, <http://www.mgtvonline.com/>, www.youtube.com/c/MontereyCountyTV o <https://www.facebook.com/MontereyCoInfo/>**

Si elige no asistir a la reunión de la Junta de Supervisores pero desea hacer comentarios del público en general o comentar un tema específico de la agenda, puede hacerlo de 2 maneras:

a. envíe su comentario por correo electrónico antes de las 5:00 p.m. el lunes anterior a la reunión de la Junta. Envíe su comentario al Secretario de la Junta a cob@co.monterey.ca.us. En un esfuerzo por ayudar al secretario a identificar el tema de la agenda relacionado con su comentario público, indique en la línea de asunto el cuerpo de la reunión (es decir, la agenda de la Junta de Supervisores) y el número de artículo (es decir, el artículo n.º 10). Su comentario se colocará en el registro en la reunión de la Junta.

b. puedes participar a través de ZOOM. Para participar en ZOOM, únase por audio de computadora en: <https://montereycty.zoom.us/j/224397747>

O para participar por teléfono llame a cualquiera de estos números a continuación:

+1 669 900 6833 EE. UU. (San José)
+1 346 248 7799 EE. UU. (Houston)
+1 312 626 6799 EE. UU. (Chicago)
+1 929 205 6099 EE. UU. (Nueva York)
+1 253 215 8782 EE. UU.
+1 301 715 8592 EE. UU.

Ingrese este número de ID de reunión: 224397747 cuando se le solicite. Tenga en cuenta que no hay un código de participante, simplemente presione # nuevamente después de que la grabación lo solicite.

Se le colocará en la reunión como asistente; cuando esté listo para hacer un comentario público si se une al audio de la computadora, levante la mano; y por teléfono, presione *9 en su teclado.

TENGA EN CUENTA: SI TODOS LOS MIEMBROS DE LA JUNTA ESTÁN PRESENTES EN PERSONA, LA PARTICIPACIÓN DEL PÚBLICO POR ZOOM ES ÚNICAMENTE POR CONVENIENCIA Y NO ES REQUERIDA POR LA LEY. SI LA ALIMENTACIÓN DE ZOOM SE PIERDE POR CUALQUIER MOTIVO, LA REUNIÓN PUEDE PAUSARSE MIENTRAS SE INTENTA UNA SOLUCIÓN, PERO LA REUNIÓN PUEDE CONTINUAR A DISCRECIÓN DEL PRESIDENTE.

NOTE: All agenda titles related to numbered agenda items are live web links. Click on the title to be directed to the corresponding Board Report.

PUBLIC COMMENTS: Members of the public may address comments to the Board concerning each agenda item. The timing of public comment shall be at the discretion of the Chair.

10:30 A.M. - Call to Order

Roll Call

Additions and Corrections by Clerk

The Clerk of the Board will announce agenda corrections and proposed additions, which may be acted on by the Board as provided in Sections 54954.2 of the California Government Code.

General Public Comments

This portion of the meeting is reserved for persons to address the Board on any matter not on this agenda but under the jurisdiction of the Board of Supervisors. Board members may respond briefly to the statement made or questions posed. They may ask a question for clarification; make a referral to staff for factual information or request staff to report back to the Board at a future meeting.

Consent Calendar

1. a. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 assessment charges with cost-of-living adjustment (COLA) increase of 2.4% for Flood Zones 1, 1A, 8, 9, 12, and 17; and
b. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

Attachments:

[Board Report](#)

[Summary FY2024 -25 Assessment Charges Flood Zones](#)

[Notices of Public Hearing Zone 1](#)

[Notices of Public Hearing Zone 1A](#)

[Notices of Public Hearing Zone 8](#)

[Notices of Public Zone 9](#)

[Notices of Public Hearing Zone12](#)

[Notices of Public Hearing Zone 17](#)

[Executed WRABOD Board Order FY25 Flood Zones Rate](#)

2. a. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 rates with a cost-of-living adjustment (COLA) increase of 2.4% for Zones 2B, 2Y and 2Z assessments and the water service charge assessment; and

- b. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting the Fiscal Year (FY) 2024-25 Zone 2B water delivery charge of \$45.24 per acre-foot of water delivered for Zone 2B for the Castroville Seawater Intrusion Project (CSIP) and the Salinas Valley Reclamation Plant (SVRP); and
- c. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

Attachments: [Board Report](#)
 [Summary - Fiscal Year 2024-25 Assessment Charges](#)
 [Notice of Public Hearing](#)
 [Executed WRABOD Board Order FY25 Zone 2B WDF](#)

- 3. a. Set and hold a public hearing at 10:30 AM on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 assessment charges with cost-of-living adjustment (COLA) increase of 2.4% for Zone 2C Administration and Operations and Maintenance of Nacimiento and San Antonio Dams; and
- b. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

Attachments: [Board Report](#)
 [Summary - Fiscal Year 2024-25 Assessment Charges](#)
 [Notice of Public Hearing](#)
 [Executed WRABOD Board Order FY25 Zone 2C Rates](#)

- 4. Approve and authorize the General Manager of the Monterey County Water Resources Agency to accept a donation of funding for chain link fencing valued at \$4,500.00 from Cypress Creek Apartments.

Attachments: [Board Report](#)
 [Letter to Cypress Creek Apartments](#)
 [Letter Fence Work Cypress Creek Ownership](#)
 [Before and After Photos](#)

Adjournment



County of Monterey

Item No.1

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: WRAG 24-069

April 30, 2024

Introduced: 4/16/2024

Current Status: Agenda Ready

Version: 1

Matter Type: WR General Agenda

- a. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 assessment charges with cost-of-living adjustment (COLA) increase of 2.4% for Flood Zones 1, 1A, 8, 9, 12, and 17; and
- b. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

RECOMMENDATION:

It is recommended that the Monterey County Water Resources Agency Board of Supervisors:

- a. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 assessment charges with cost-of-living adjustment (COLA) increase of 2.4% for Flood Zones 1, 1A, 8, 9, 12, and 17; and
- b. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

SUMMARY/DISCUSSION:

The Monterey County Water Resource Agency ("MCWRA") ordinances that govern MCWRA flood zones are Ordinance Nos. 2626, 2974, 3878, and 3881 ("Ordinances"). These Ordinances were adopted for the main purposes of protecting life and property, and reducing the impact caused by flooding.

MCWRA requests a FY 2024-25 COLA increase of 2.4% to the assessments of MCWRA's flood control benefit assessment zones below, based on the annual change in Consumer Price Index (CPI) February 2023 -February 2024 for the San Francisco, Oakland and San Jose urban area:

- Zones 1 & 1A - Pajaro River Fund 112
- Zone 8 - Soledad Storm Drain Fund 121
- Zone 9 - Reclamation Ditch Fund 122
- Zone 12 - San Lorenzo Creek Fund 124
- Zone 17 - Moro Cojo Slough Fund 127

The attached Summary Chart details the assessment rates of FY 2024-25 with 2.4% COLA increase from the rates of FY 2023-24.

It is requested that the Water Resources Agency Board of Supervisors set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting assessment rates as set forth in the

Notices of Public Hearing relating to Zones 1, 1A, 8, 9, 12 and 17 for FY 2024-25, all identified in the Public Notices. Additionally, a notice will be published once a week for two consecutive weeks prior to the date set for this hearing.

OTHER AGENCY INVOLVEMENT:

At the April 15, 2024 meeting, the Monterey County Water Resources Agency Board of Directors recommended that the Monterey County Water Resources Agency Board of Supervisors approve and adopt a FY 2024-25 COLA increase of 2.4% for Flood Zones 1, 1A, 8, 9, 12, and 17.

FINANCING:

Estimated revenue with the requested 2.4% COLA increase in FY2024-25 to the flood control benefit assessment Zones is as follows:

Zones 1 & 1A - Pajaro River Fund 112 : \$553,078
Zone 8 - Soledad Storm Drain Fund 121 : \$86,819
Zone 9 - Reclamation Ditch Fund 122 : \$1,406,656
Zone 12 - San Lorenzo Creek Fund 124 : \$36,254
Zone 17 - Moro Cojo Slough Fund 127 : \$104,360

The MCWRA Fiscal Year 2024-25 Recommended Budgets is as follows:

Fund 112 - Expenditure \$1,045,000; Revenue \$1,040,356; and Use of Fund Balances \$4,644
Fund 121 - Expenditure \$129,292; Revenue \$108,542; and Use of Fund Balances \$20,750
Fund 122 - Expenditure \$1,968,504; Revenue \$2,040,285; and Add to Fund Balances \$71,781
Fund 124 - Expenditure \$254,482; Revenue \$246,811; and Use of Fund Balances \$7,671
Fund 127 - Expenditure \$582,491; Revenue \$322,261; and Use of Fund Balances \$260,230

Prepared by: Nan Kyung Kim, Finance Manager III (831) 755-4860

Approved by: _____
Ara Azhderian, General Manager (831) 755-4860

Attachments:

1. Summary - Fiscal Year 2024-25 Assessment charges of Flood Zones
2. Notices of Public Hearing Zone 1
3. Notices of Public Hearing Zone 1A
4. Notices of Public Hearing Zone 8
5. Notices of Public Hearing Zone 9
6. Notices of Public Hearing Zone 12
7. Notices of Public Hearing Zone 17



County of Monterey

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FINANCING:

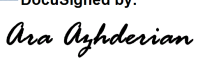
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Prepared by: Nan Kyung Kim, Finance Manager III (831) 755-4860

Approved by: 
 1F182FFB49A2435
 Ara Azhderian, General Manager (831) 755-4860

Attachments:

1. Summary - Fiscal Year 2024-25 Assessment charges of Flood Zones
2. Notices of Public Hearing Zone 1
3. Notices of Public Hearing Zone 1A
4. Notices of Public Hearing Zone 8
5. Notices of Public Hearing Zone 9
6. Notices of Public Hearing Zone 12
7. Notices of Public Hearing Zone 17

FY 2024-25 ASSESSMENT CHARGE PER ACRE

Flood Zones	Fiscal Year	Land Factor							
		A	B	C	E	F	G	H	I
1	2023-24	\$ 366.39	\$ 366.39	\$ 91.61	\$ 91.61	\$ 7.44			
	2024-25	\$ 375.18	\$ 375.18	\$ 93.81	\$ 93.81	\$ 7.62			
1/A	2023-24	\$ 178.86	\$ 178.86	\$ 44.73	\$ 44.73	\$ 3.73			
	2024-25	\$ 183.15	\$ 183.15	\$ 45.80	\$ 45.80	\$ 3.82			
8	2023-24	\$ 71.94	\$ 53.96	\$ 9.00	\$ 18.02	\$ 9.00	\$ 0.90	\$ -	\$ -
	2024-25	\$ 73.67	\$ 55.26	\$ 9.22	\$ 18.45	\$ 9.22	\$ 0.92	\$ -	\$ -
9	2023-24	\$ 76.07	\$ 57.05	\$ 9.52	\$ 19.02	\$ 9.52	\$ 0.95	\$ -	\$ -
	2024-25	\$ 77.90	\$ 58.42	\$ 9.75	\$ 19.48	\$ 9.75	\$ 0.97	\$ -	\$ -
12	2023-24	\$ 27.03	\$ 20.28	\$ 3.38	\$ 6.76	\$ 3.38	\$ 0.35	\$ -	\$ -
	2024-25	\$ 27.68	\$ 20.77	\$ 3.46	\$ 6.92	\$ 3.46	\$ 0.36	\$ -	\$ -
17	2023-24	\$ 26.07	\$ 19.55	\$ 26.07	\$ 13.05	\$ 6.52	\$ 0.35	\$ -	\$ -
	2024-25	\$ 26.70	\$ 20.02	\$ 26.70	\$ 13.36	\$ 6.68	\$ 0.36	\$ -	\$ -

Land Factors:

A = Commercial and Industrial

B = Institutional (churches, schools, hospitals, apartments, multi-family)

C = Single Family Residence

E = Vacant, Agricultural, or open-space

F = Vacant, Undisturbed, Natural State

G = Undisturbed, natural state, grazing or vacant, slope greater than 35%

H = Wetlands and marshlands, undisturbed, periodically flooded

I = Land receiving no charge

NOTICE OF PUBLIC HEARING
MONTEREY COUNTY WATER RESOURCES AGENCY
ZONE NO. 1

NOTICE IS HEREBY GIVEN that pursuant to Monterey County Water Resources Agency Ordinance No. 2626, superseded by Ordinances 3878, which changed the rates but left all other provisions of 2626 unchanged, the Board of Supervisors of the Monterey County Water Resources Agency on behalf of Zone 1 has elected to collect benefit assessments to cover costs not otherwise offset by other revenue for the Fiscal Year 2024-25 on the tax roll in the same manner as general taxes, and has caused to be filed with its Clerk a written report containing a description of each parcel of real property in Zone 1, and the amount of such benefit assessment on each property for Fiscal Year 2024-25 for each such parcel. This notice is made pursuant to California Government Code section 6066.

ZONE 1 BENEFIT ASSESSMENTS				
Fiscal Year	2023-2024		2024-2025	
Factor	Parcel Count	Charge Per Acre	Parcel Count	Charge Per Acre
A	106	\$ 366.39	106	\$ 375.18
B	45	\$ 366.39	45	\$ 375.18
C	191	\$ 91.61	191	\$ 93.81
E	151	\$ 91.61	151	\$ 93.81
F	42	\$ 7.44	42	\$ 7.62
Total:	535		535	
A = Commercial and Industrial B = Institutional (churches, schools, hospitals, apartments, multi-family) C = Single Family Residence E = Vacant, Agricultural F = Vacant, Undisturbed, Natural Site				

NOTICE IS FURTHER GIVEN that on **Wednesday, the 29th day of May 2024, at the hour of 10:30 a.m.** at the **Board of Supervisors Chamber**, 168 West Alisal Street, Salinas, California, said Board will hear and consider all protests and objections to said report, and consider the matter of adopting benefit assessments.

By order of the Board of Supervisors of the Monterey County Water Resources Agency.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors,
County of Monterey, State of California.

By _____
Deputy

NOTICE OF PUBLIC HEARING
MONTEREY COUNTY WATER RESOURCES AGENCY
ZONE NO. 1A

NOTICE IS HEREBY GIVEN that pursuant to Monterey County Water Resources Agency Ordinance Nos. 2626 and 3881, the Board of Supervisors of the Monterey County Water Resources Agency on behalf of Zone 1A has elected to collect benefit assessments to cover costs not otherwise offset by other revenue for the Fiscal Year 2024-25 on the tax roll in the same manner as general taxes, and has caused to be filed with its Clerk a written report containing a description of each parcel of real property in Zone 1A, and the amount of such benefit assessment on each property for Fiscal Year 2024-25 for each such parcel. This notice is made pursuant to California Government Code section 6066.

ZONE 1A BENEFIT ASSESSMENTS				
Fiscal Year	2023-2024		2024-2025	
Factor	Parcel Count	Charge Per Acre	Parcel Count	Charge Per Acre
A	34	\$ 178.86	34	\$ 183.15
B	5	\$ 178.86	5	\$ 183.15
C	371	\$ 44.73	371	\$ 45.80
E	173	\$ 44.73	173	\$ 45.80
F	399	\$ 3.73	399	\$ 3.82
Total:	982		982	
A = Commercial and Industrial B = Institutional (churches, schools, hospitals, apartments, multi-family) C = Single Family Residence E = Vacant, Agricultural F = Vacant, Undisturbed, Natural Site				

NOTICE IS FURTHER GIVEN that on **Wednesday, the 29th day of May 2024, at the hour of 10:30 a.m.** at the **Board of Supervisors Chamber**, 168 West Alisal Street, Salinas, California, said Board will hear and consider all protests and objections to said report, and consider the matter of adopting benefit assessments.

By order of the Board of Supervisors of the Monterey County Water Resources Agency.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors,
County of Monterey, State of California.

By _____
Deputy

NOTICE OF PUBLIC HEARING
MONTEREY COUNTY WATER RESOURCES AGENCY
ZONE NO. 8

NOTICE IS HEREBY GIVEN that pursuant to Monterey County Water Resources Agency Ordinance No. 2626, the Board of Supervisors of the Monterey County Water Resources Agency on behalf of Zone 8 has elected to collect benefit assessments to cover costs not otherwise offset by other revenue for the Fiscal Year 2024-25 on the tax roll in the same manner as general taxes, and has caused to be filed with its Clerk a written report containing a description of each parcel of real property in Zone 8, and the amount of such benefit assessment on each property for Fiscal Year 2024-25 for each such parcel. This notice is made pursuant to California Government Code section 6066.

ZONE 8 BENEFIT ASSESSMENTS				
Fiscal Year	2023-2024		2024-2025	
Factor	Parcel Count	Charge Per Acre	Parcel Count	Charge Per Acre
A	309	\$ 71.94	308	\$ 73.67
B	68	\$ 53.96	68	\$ 55.26
C	2,513	\$ 9.00	2,576	\$ 9.22
E	208	\$ 18.02	156	\$ 18.45
F	306	\$ 9.00	325	\$ 9.22
G	1	\$ 0.90	1	\$ 0.92
H	0	\$ -	0	\$ -
I	6	\$ -	6	\$ -
Total:	3,411		3,440	
A = Commercial and Industrial B = Institutional (churches, schools, hospitals, apartments, multi-family) C = Single Family Residence E = Vacant, Agricultural, or open-space F = Vacant, Undisturbed, Natural State G = Undisturbed, natural state, grazing or vacant, slope greater than 35% H = Wetlands and marshlands, undisturbed, periodically flooded I = Land receiving no charge				

NOTICE IS FURTHER GIVEN that on **Wednesday, the 29th day of May 2024, at the hour of 10:30 a.m.** at **Board of Supervisors Chamber**, 168 West Alisal Street, Salinas, California, said Board will hear and consider all protests and objections to said report, and consider the matter of adopting benefit assessments.

By order of the Board of Supervisors of the Monterey County Water Resources Agency.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors,
County of Monterey, State of California.

By _____
Deputy

NOTICE OF PUBLIC HEARING
MONTEREY COUNTY WATER RESOURCES AGENCY
ZONE NO. 9

NOTICE IS HEREBY GIVEN that pursuant to Monterey County Water Resources Agency Ordinance No. 2626, the Board of Supervisors of the Monterey County Water Resources Agency on behalf of Zone 9 has elected to collect benefit assessments to cover costs not otherwise offset by other revenue for the Fiscal Year 2024-25 on the tax roll in the same manner as general taxes, and has caused to be filed with its Clerk a written report containing a description of each parcel of real property in Zone 9, and the amount of such benefit assessment on each property for Fiscal Year 2024-25 for each such parcel. This notice is made pursuant to California Government Code section 6066.

ZONE 9 BENEFIT ASSESSMENTS				
Fiscal Year	2023-2024		2024-2025	
Factor	Parcel Count	Charge Per Acre	Parcel Count	Charge Per Acre
A	3,268	\$ 76.07	3,273	\$ 77.90
B	1,169	\$ 57.05	1,168	\$ 58.42
C	21,819	\$ 9.52	22,008	\$ 9.75
E	1,336	\$ 19.02	1,322	\$ 19.48
F	1,615	\$ 9.52	1,426	\$ 9.75
G	8	\$ 0.95	7	\$ 0.97
Total:	29,215		29,204	
A = Commercial and Industrial B = Institutional (churches, schools, hospitals, apartments, multi-family) C = Single Family Residence E = Vacant, Agricultural, or open-space F = Vacant, Undisturbed, Natural Site G = Undisturbed, natural state, grazing or vacant, slope greater than 35% H = Wetlands and marshlands, undisturbed, periodically flooded I = Land receiving no charge				

NOTICE IS FURTHER GIVEN that on **Wednesday, Wednesday, the 29th day of May 2024, at the hour of 10:30 a.m.** at the **Board of Supervisors Chamber**, 168 West Alisal Street, Salinas, California, said Board will hear and consider all protests and objections to said report, and consider the matter of adopting benefit assessments.

By order of the Board of Supervisors of the Monterey County Water Resources Agency.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors,
 County of Monterey, State of California.

By _____
 Deputy

**NOTICE OF PUBLIC HEARING
MONTEREY COUNTY WATER RESOURCES AGENCY**

ZONE NO. 12

NOTICE IS HEREBY GIVEN that pursuant to Monterey County Water Resources Agency Ordinance No. 2626, the Board of Supervisors of the Monterey County Water Resources Agency on behalf of Zone 12 has elected to collect benefit assessments to cover costs not otherwise offset by other revenue for the Fiscal Year 2024-25 on the tax roll in the same manner as general taxes, and has caused to be filed with its Clerk a written report containing a description of each parcel of real property in Zone 12, and the amount of such benefit assessment on each property for Fiscal Year 2024-25 for each such parcel. This notice is made pursuant to California Government Code section 6066.

ZONE 12 BENEFIT ASSESSMENTS				
Fiscal Year	2023-2024		2024-2025	
Factor	Parcel Count	Charge Per Acre	Parcel Count	Charge Per Acre
A	248	\$ 27.03	248	\$ 27.68
B	136	\$ 20.28	136	\$ 20.77
C	1,047	\$ 3.38	1,047	\$ 3.46
E	109	\$ 6.76	109	\$ 6.92
F	94	\$ 3.38	94	\$ 3.46
G	3	\$ 0.35	3	\$ 0.36
Total:	1,637		1,637	
A = Commercial and Industrial B = Institutional (churches, schools, hospitals, apartments, multi-family) C = Single Family Residence E = Vacant, Agricultural, or open-space F = Vacant, Undisturbed, Natural Site G = Undisturbed, natural state, grazing or vacant, slope greater than 35%				

NOTICE IS FURTHER GIVEN that on **Wednesday, the 29th day of May 2024, at the hour of 10:30 a.m.** at **Board of Supervisors Chamber**, 168 West Alisal Street, Salinas, California, said Board will hear and consider all protests and objections to said report, and consider the matter of adopting benefit assessments.

By order of the Board of Supervisors of the Monterey County Water Resources Agency.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors,
County of Monterey, State of California.

By _____
Deputy

NOTICE OF PUBLIC HEARING
MONTEREY COUNTY WATER RESOURCES AGENCY
ZONE NO. 17

NOTICE IS HEREBY GIVEN that pursuant to Monterey County Water Resources Agency Ordinance No. 2974, the Board of Supervisors of the Monterey County Water Resources Agency on behalf of Zone 17 has elected to collect benefit assessments to cover costs not otherwise offset by other revenue for the Fiscal Year 2024-25 on the tax roll in the same manner as general taxes, and has caused to be filed with its Clerk a written report containing a description of each parcel of real property in Zone 17, and the amount of such benefit assessment on each property for Fiscal Year 2024-25 for each such parcel. This notice is made pursuant to California Government Code section 6066.

ZONE 17 BENEFIT ASSESSMENTS				
Fiscal Year	2023-2024		2024-2025	
Factor	Parcel Count	Charge Per Acre	Parcel Count	Charge Per Acre
A	125	\$ 26.07	126	\$ 26.70
B	66	\$ 19.55	66	\$ 20.02
C	2,190	\$ 26.07	2,191	\$ 26.70
E	1,080	\$ 13.05	1,081	\$ 13.36
F	749	\$ 6.52	749	\$ 6.68
G	20	\$ 0.35	20	\$ 0.36
H	5	\$ -	5	\$ -
I	3	\$ -	3	\$ -
Total:	4,238		4,241	
A = Commercial and Industrial B = Institutional (churches, schools, hospitals, apartments, multi-family) C = Single Family Residence E = Vacant, Agricultural, or open-space F = Vacant, Undisturbed, Natural Site G = Undisturbed, natural state, grazing or vacant, slope greater than 35% H = Wetlands and marshlands, undisturbed, periodically flooded I = Land receiving no charge				

NOTICE IS FURTHER GIVEN that on **Wednesday, the 29th day of May 2024, at the hour of 10:30 a.m.** at **Board of Supervisors Chamber**, 168 West Alisal Street, Salinas, California, said Board will hear and consider all protests and objections to said report, and consider the matter of adopting benefit assessments.

By order of the Board of Supervisors of the Monterey County Water Resources Agency.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors,
County of Monterey, State of California.

By _____
Deputy



***Before the Board of Directors of the Monterey County Water Resources Agency
County of Monterey, State of California***

BOARD ORDER No. 24-017

**RECOMMEND THAT THE MONTEREY COUNTY)
WATER RESOURCES AGENCY BOARD OF
SUPERVISORS TO:
A. APPROVE AND ADOPT THE FISCAL YEAR (FY))
2024-25 ASSESSMENT CHARGES WITH COST-OF-)
LIVING ADJUSTMENT (COLA) INCREASE OF 2.4%
FOR FLOOD ZONES 1, 1A, 8, 9, 12, AND 17; AND
B. SET AND HOLD A PUBLIC HEARING ON MAY 29, 2024,
AT 10:30 P.M. TO CONSIDER APPROVING AND ADOPTING
ASSESSMENT RATE CHARGES; AND
C. DIRECT THE CLERK OF THE BOARD OF SUPERVISORS
TO PUBLISH A HEARING NOTICE ONCE A WEEK FOR
TWO CONSECUTIVE WEEKS PRIOR TO THE DATE
SET FOR THE HEARING.**

Upon motion of Director Mark Gonzalez, seconded by Director Deidre Sullivan, and carried by those members present, the Board of Directors hereby:

Recommends that the Monterey County Water Resources Agency Board of Supervisors to:
a. Approve and adopt the Fiscal Year (FY) 2024-25 assessment charges with cost-of-living adjustment (COLA) increase of 2.4% for Flood Zones 1, 1A, 8, 9, 12, and 17; and
b. Set and hold a public hearing on May 29, 2024, at 10:30 p.m. to consider approving and adopting assessment rate charges; and
c. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

PASSED AND ADOPTED on this **15th** day of **April 2024**, by the following vote, to-wit:

AYES: Mike LeBarre, Matt Simis, Mark Gonzalez, Deidre Sullivan, Ken Ekelund,
Mike Scattini, John Baillie, Marvin Borzini

NOES: None

ABSENT: Jason Smith

DocuSigned by:

Mike LeBarre

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BY: Mike LeBarre, Chair
Board of Directors

DocuSigned by:

Ara Azhderian

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ATTEST: Ara Azhderian
General Manager



County of Monterey

Item No.2

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: WRAG 24-070

April 30, 2024

Introduced: 4/16/2024

Current Status: Agenda Ready

Version: 1

Matter Type: WR General Agenda

- a. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 rates with a cost-of-living adjustment (COLA) increase of 2.4% for Zones 2B, 2Y and 2Z assessments and the water service charge assessment; and
- b. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting the Fiscal Year (FY) 2024-25 Zone 2B water delivery charge of \$45.24 per acre-foot of water delivered for Zone 2B for the Castroville Seawater Intrusion Project (CSIP) and the Salinas Valley Reclamation Plant (SVRP); and
- c. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

RECOMMENDATION:

It is recommended that the Monterey County Water Resources Agency Board of Supervisors:

- a. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 rates with a cost-of-living adjustment (COLA) increase of 2.4% for Zones 2B, 2Y and 2Z assessments and the water service charge assessment; and
- b. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting the Fiscal Year (FY) 2024-25 Zone 2B water delivery charge of \$45.24 per acre-foot of water delivered for Zone 2B for the Castroville Seawater Intrusion Project (CSIP) and the Salinas Valley Reclamation Plant (SVRP); and
- c. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

SUMMARY/DISCUSSION:

Zones 2B, 2Y, 2Z, and Water Service Charge Assessments

Zones 2B, 2Y, and 2Z special assessments were established to provide revenue to construct, operate and maintain the CSIP and the SVRP, which includes debt service for the municipal bonds, a State Revolving Fund loan, and a Small Reclamation Projects loan from the U.S. Bureau of Reclamation that funded the construction of the projects. The operation of the CSIP and SVRP assists in the reduction of seawater intrusion in the groundwater aquifers in the Salinas Valley by providing an alternative source of irrigation water in the form of recycled water. The project is designed to reduce the reliance on groundwater pumping in the northern portion of the Salinas Valley.

The MCWRA Agency Act (California Water Code, Appendix § 52) and Ordinances Nos. 3635 and

3636 require the adoption of annual resolutions by the MCWRA Board of Supervisors to continue the assessments for the CSIP and SVRP. MCWRA Resolution 10-188 established the water service charge special assessment to support operations and maintenance of the Salinas River Diversion Facility (SRDF).

Ordinance Nos. 3635 and 3636, and Resolution 10-188 stipulate the assessment rates be increased annually as a cost-of-living adjustment (COLA) by the Consumer Price Index (CPI) of the San Francisco Bay Area measured from March 1 of each year to March 1 of the next year. The CPI % measured from March 1, 2023 thru March 1, 2024 is 2.4%. The MCWRA requests a 2.4% COLA in FY2024-25, to assessment charges of Zone 2B (operations and maintenance of CSIP and SVRP), Zone 2Y (operations and maintenance of CSIP), Zone 2Z (operations and maintenance of the SVRP), and the water service charge assessment of Zone 2B (operations and maintenance of SRDF).

Water Delivery Charge

The MCWRA Agency Act and Ordinance No. 3789 require a public hearing by the MCWRA Board of Directors to consider a recommendation on a proposed water delivery charge of a new fiscal year. The water delivery charge is established by Ordinance No. 3789 and is a fee charged to water users within Zone 2B for water delivered. MCWRA Ordinance No. 3798 and Resolution 00-172 establish there is no limit on the increase that can be applied to the water delivery charge, so long as revenues do not exceed the reasonable cost of providing recycled water, including payment of debt. The MCWRA Board of Director held a public hearing on April 15, 2024 and made a recommendation that the MCWRA Board of Supervisors approve and adopt \$45.24 per acre-feet water delivered for FY 2024-25 water delivery charge of Zone 2B.

The requested water delivery charge of Zone 2B of \$45.24 per acre-feet of water delivered is an increase of \$8.00 per acre-feet from \$37.24 acre-feet in FY 2023-24. Utility and chemical costs of CSIP and SVRP operations has average annual increase of 17% and 33%, respectively since FY 2019. The amount requested for the FY25 budget accounts for an increase of 24% for utilities and an increase of 35% for chemicals needed for the operations. The requested water delivery charge of \$45.24 is to pay for increased chemicals and utility costs only, while still using Fund Balances to cover funding gap of CSIP and SVRP operations in FY 25.

It is requested that the Water Resources Agency Board of Supervisors set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting the rates as set forth in the Notice of Public Hearing relating to rate changes of Zones 2B, 2Y and 2Z assessments, the water delivery charge, and water service charge/fee of Zone 2B in Fiscal Year 2024-25, all identified in the Public Notice. Notices will be published once a week for two consecutive weeks prior to the date set for this hearing.

OTHER AGENCY INVOLVEMENT:

The MCWRA Board of Directors held a public hearing on April 15, 2024 regarding above and recommended the MCWRA Board of Supervisors approve the rate changes.

FINANCING:

Financial Impacts of the requested 2.4% COLA increase in FY2024-25 to Zone 2B, Zone 2Y, Zone 2Z and requested increases to the water delivery charge and water service charge as follows:

- Zone 2B : \$4,321,601 (77% to fund CSIP and 23% to fund SVRP)
- Zone 2Y : \$1,400,027 to fund CSIP
- Zone 2Z : \$3,996,119 to fund SVRP
- Water Delivery Charge: \$224,800 to fund CSIP & \$680,000 to fund SVRP
- Water Service Charge : \$1,724,826 to fund SRDF

Agency's Fiscal Year 2024-25 Recommended Budgets is as follows:

Fund 131 CSIP:

Expenditure \$7,133,033; Revenue \$6,163,072; and Use to Fund Balances \$969,961

Fund 132 SVRP:

Expenditure \$6,187,071; Revenue \$5,726,571; and Use of Fund Balances \$460,500

Fund 134 SRDF:

Expenditure \$3,717,282; Revenue \$3,595,965; and Use of Fund Balances \$121,317

Prepared by: Nan Kyung Kim, Finance Manager III (831) 755-4860

Approved by: _____
Ara Azhderian, General Manager (831) 755-4860

Attachments:

1. Summary - Fiscal Year 2024-25 Assessment charges
2. Notice of Public Hearing



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: WRAG 24-070

April 30, 2024

Introduced: 4/16/2024

Current Status: Agenda Ready

Version: 1

Matter Type: WR General Agenda

- a. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 rates with a cost-of-living adjustment (COLA) increase of 2.4% for Zones 2B, 2Y and 2Z assessments and the water service charge assessment; and
- b. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting the Fiscal Year (FY) 2024-25 Zone 2B water delivery charge of \$45.24 per acre-foot of water delivered for Zone 2B for the Castroville Seawater Intrusion Project (CSIP) and the Salinas Valley Reclamation Plant (SVRP); and
- c. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

RECOMMENDATION:

It is recommended that the Monterey County Water Resources Agency Board of Supervisors:

- a. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 rates with a cost-of-living adjustment (COLA) increase of 2.4% for Zones 2B, 2Y and 2Z assessments and the water service charge assessment; and
- b. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting the Fiscal Year (FY) 2024-25 Zone 2B water delivery charge of \$45.24 per acre-foot of water delivered for Zone 2B for the Castroville Seawater Intrusion Project (CSIP) and the Salinas Valley Reclamation Plant (SVRP); and
- c. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

SUMMARY/DISCUSSION:

Zones 2B, 2Y, 2Z, and Water Service Charge Assessments

Zones 2B, 2Y, and 2Z special assessments were established to provide revenue to construct, operate and maintain the CSIP and the SVRP, which includes debt service for the municipal bonds, a State Revolving Fund loan, and a Small Reclamation Projects loan from the U.S. Bureau of Reclamation that funded the construction of the projects. The operation of the CSIP and SVRP assists in the reduction of seawater intrusion in the groundwater aquifers in the Salinas Valley by providing an alternative source of irrigation water in the form of recycled water. The project is designed to reduce the reliance on groundwater pumping in the northern portion of the Salinas Valley.

The MCWRA Agency Act (California Water Code, Appendix § 52) and Ordinances Nos. 3635 and

3636 require the adoption of annual resolutions by the MCWRA Board of Supervisors to continue the assessments for the CSIP and SVRP. MCWRA Resolution 10-188 established the water service charge special assessment to support operations and maintenance of the Salinas River Diversion Facility (SRDF).

Ordinance Nos. 3635 and 3636, and Resolution 10-188 stipulate the assessment rates be increased annually as a cost-of-living adjustment (COLA) by the Consumer Price Index (CPI) of the San Francisco Bay Area measured from March 1 of each year to March 1 of the next year. The CPI % measured from March 1, 2023 thru March 1, 2024 is 2.4%. The MCWRA requests a 2.4% COLA in FY2024-25, to assessment charges of Zone 2B (operations and maintenance of CSIP and SVRP), Zone 2Y (operations and maintenance of CSIP), Zone 2Z (operations and maintenance of the SVRP), and the water service charge assessment of Zone 2B (operations and maintenance of SRDF).

Water Delivery Charge

The MCWRA Agency Act and Ordinance No. 3789 require a public hearing by the MCWRA Board of Directors to consider a recommendation on a proposed water delivery charge of a new fiscal year. The water delivery charge is established by Ordinance No. 3789 and is a fee charged to water users within Zone 2B for water delivered. MCWRA Ordinance No. 3798 and Resolution 00-172 establish there is no limit on the increase that can be applied to the water delivery charge, so long as revenues do not exceed the reasonable cost of providing recycled water, including payment of debt. The MCWRA Board of Director held a public hearing on April 15, 2024 and made a recommendation that the MCWRA Board of Supervisors approve and adopt \$45.24 per acre-feet water delivered for FY 2024-25 water delivery charge of Zone 2B.

The requested water delivery charge of Zone 2B of \$45.24 per acre-feet of water delivered is an increase of \$8.00 per acre-feet from \$37.24 acre-feet in FY 2023-24. Utility and chemical costs of CSIP and SVRP operations has average annual increase of 17% and 33%, respectively since FY 2019. The amount requested for the FY25 budget accounts for an increase of 24% for utilities and an increase of 35% for chemicals needed for the operations. The requested water delivery charge of \$45.24 is to pay for increased chemicals and utility costs only, while still using Fund Balances to cover funding gap of CSIP and SVRP operations in FY 25.

It is requested that the Water Resources Agency Board of Supervisors set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting the rates as set forth in the Notice of Public Hearing relating to rate changes of Zones 2B, 2Y and 2Z assessments, the water delivery charge, and water service charge/fee of Zone 2B in Fiscal Year 2024-25, all identified in the Public Notice. Notices will be published once a week for two consecutive weeks prior to the date set for this hearing.

OTHER AGENCY INVOLVEMENT:

The MCWRA Board of Directors held a public hearing on April 15, 2024 regarding above and recommended the MCWRA Board of Supervisors approve the rate changes.

FINANCING:

Legistar File Number: WRAG 24-070

Financial Impacts of the requested 2.4% COLA increase in FY2024-25 to Zone 2B, Zone 2Y, Zone 2Z and requested increases to the water delivery charge and water service charge as follows:

- Zone 2B : \$4,321,601 (77% to fund CSIP and 23% to fund SVRP)
- Zone 2Y : \$1,400,027 to fund CSIP
- Zone 2Z : \$3,996,119 to fund SVRP
- Water Delivery Charge: \$224,800 to fund CSIP & \$680,000 to fund SVRP
- Water Service Charge : \$1,724,826 to fund SRDF

Agency's Fiscal Year 2024-25 Recommended Budgets is as follows:

Fund 131 CSIP:

Expenditure \$7,133,033; Revenue \$6,163,072; and Use to Fund Balances \$969,961

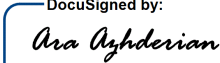
Fund 132 SVRP:

Expenditure \$6,187,071; Revenue \$5,726,571; and Use of Fund Balances \$460,500

Fund 134 SRDF:

Expenditure \$3,717,282; Revenue \$3,595,965; and Use of Fund Balances \$121,317

Prepared by: Nan Kyung Kim, Finance Manager III (831) 755-4860

Approved by: 
1F182FFB49A2435
Ara Azhderian, General Manager (831) 755-4860

Attachments:

1. Summary - Fiscal Year 2024-25 Assessment charges
2. Notice of Public Hearing

Fiscal Year 2024-25 ASSESSMENTS & FEES

Flood Zones	Fiscal Year	45.24					
		A	B	C	D	H	
2B	2023-24	\$347.11					
	2024-25	\$355.44					
2Y	2023-24	\$4.00	\$34.99	\$0.42		\$1.73	
	2024-25	\$4.09	\$35.83	\$0.43		\$1.78	
2Z	2023-24	\$12.18	\$106.09	\$1.31		\$5.45	
	2024-25	\$12.47	\$108.64	\$1.34		\$5.58	
Water Delivery	2023-24	\$37.24					
	2024-25	\$45.24					
Water Service	2023-24	\$84.22					
	2024-25	\$86.24					

Land Factor of Zone 2B only:

A = Net Irrigated Agricultural (vicinity of Castroville)

Land Factors of Zone 2Y & 2Z:

A = Irrigated Agricultural (North Valley), Residential (1-4 units)

B = Industrial, Apartments (over 4 units), Commercial, Institutional

C = Dry Farm, Grazing, Vacant

D = River Channels and Lands Subject to Frequent Flooding

H = Irrigated Agricultural (South Valley)

**NOTICE OF PUBLIC HEARING
MONTEREY COUNTY WATER RESOURCES AGENCY
ASSESSMENTS, WATER DELIVERY AND SERVICE CHARGES FOR ZONE 2B AND
ASSESSMENTS FOR ZONES 2Y AND 2Z**

**FOR THE CASTROVILLE SEAWATER INTRUSION PROJECT, THE SALINAS
VALLEY RECLAMATION PROJECT, AND THE SALINAS RIVER DIVERSION
FACILITY PROJECT**

NOTICE IS HEREBY GIVEN that the Board Supervisors of the Monterey County Water Resources Agency will consider the establishment of the following rate increases in benefit assessments of Zone 2B, Zones 2Y and 2Z, benefit assessment of the Zone 2B water service charge, and the fee of the Zone 2B water delivery charge for Fiscal Year 2024-25 to be levied on all property in the categories described below located in the zones in support of the Castroville Seawater Intrusion Project, the Salinas Valley Reclamation Project, and the Salinas River Diversion Facility Project. This notice is made pursuant to California Government Code section 6066.

The dividing line between north valley and south valley, for the purposes of determining assessments for irrigated agricultural uses, generally follows the centerlines of Gloria Road, U.S. Highway 101, and the Gonzales River Road, between the eastern and western boundaries of Zone 2A, and is more particularly described in Resolution No. 92-364, adopted by the Board of Supervisors on July 21, 1992. A map of the dividing line is on file in the office of the Clerk to the Board of Supervisors.

ZONE 2B BENEFIT ASSESSMENTS				
Fiscal Year	2023-2024		2024-2025	
Factor	Parcel Count	Charge Per Acre	Parcel Count	Charge Per Acre
A	195	\$ 347.11	195	\$ 355.44
B	0	\$ -	0	\$ -
C	0	\$ -	0	\$ -
D	0	\$ -	0	\$ -
H	0	\$ -	0	\$ -
Total:	195		195	
A = Net Irrigated Agricultural (vicinity of Castroville) B = Industrial, Apartments (over 4 units), Commercial, Institutional C = Dry Farm, Grazing, Vacant D = River Channels and Lands Subject to Frequent Flooding H = Irrigated Agricultural (South Valley)				

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WATER DELIVERY & SERVICE CHARGES		
Fiscal Year	2023-2024	2024-2025
Water Delivery Charge	\$37.24	\$45.24
Water Service Charge	\$84.22	\$86.24
Total:	\$121.46	\$131.48

ZONE 2Z BENEFIT ASSESSMENTS				
Fiscal Year	2023-2024		2024-2025	
Factor	Parcel Count	Charge Per Acre	Parcel Count	Charge Per Acre
A	51,396	\$ 12.18	52,194	\$ 12.47
B	4,627	\$ 106.09	4,630	\$ 108.64
C	4,381	\$ 1.31	3,670	\$ 1.34
D	266	\$ -	265	\$ -
H	1,113	\$ 5.45	1,110	\$ 5.58
Total:	61,783		61,869	
A = Irrigated Agricultural (North Valley), Residential (1-4 units) B = Industrial, Apartments (over 4 units), Commercial, Institutional C = Dry Farm, Grazing, Vacant D = River Channels and Lands Subject to Frequent Flooding H = Irrigated Agricultural (South Valley)				

ZONE 2Y BENEFIT ASSESSMENTS				
Fiscal Year	2023-2024		2024-2025	
Factor	Parcel Count	Charge Per Acre	Parcel Count	Charge Per Acre
A	51,397	\$ 4.00	52,195	\$ 4.09
B	4,629	\$ 34.99	4,632	\$ 35.83
C	4,379	\$ 0.42	3,668	\$ 0.43
D	266	\$ -	265	\$ -
H	1,113	\$ 1.73	1,110	\$ 1.78
Total:	61,366		61,870	
A = Irrigated Agricultural (North Valley), Residential (1-4 units) B = Industrial, Apartments (over 4 units), Commercial, Institutional C = Dry Farm, Grazing, Vacant D = River Channels and Lands Subject to Frequent Flooding H = Irrigated Agricultural (South Valley)				

NOTICE IS FURTHER GIVEN that the Board of Supervisors will conduct a public hearing on **Wednesday, the 29th day of May 2024, at the hour of 10:30 a.m. at Board of Supervisors Chamber, 168 West Alisal Street, Salinas, California**, at which time the Board shall hear and consider all objections and protests, if any, to said assessments and the fee; and may revise, change, reduce or modify any assessment and fee over and above the charges stated. All interested persons may appear and object to, or protest, any of said assessments and/or water delivery/service charges.

By order of the Board of Supervisors of the Monterey County Water Resources Agency.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors,
County of Monterey, State of California.

By _____
Deputy



***Before the Board of Directors of the Monterey County Water Resources Agency
County of Monterey, State of California***

BOARD ORDER No. 24-009

**RECOMMENDS THE MONTEREY COUNTY
WATER RESOURCES AGENCY BOARD OF
SUPERVISORS:**

**A. APPROVE AND ADOPT THE FISCAL YEAR
(FY) 2024-25 ZONE 2B WATER DELIVERY
CHARGE OF UP TO \$89.60 PER ACRE-FOOT (AF)
OF WATER DELIVERED FOR ZONE 2B FOR THE
CASTROVILLE SEAWATER INTRUSION PROJECT
(CSIP) AND THE SALINAS VALLEY RECLAMATION
PROJECT (SVRP); AND**

**B. NOTICE AND HOLD A PUBLIC HEARING ON MAY
29, 2024, AT 10:30 A.M. TO CONSIDER APPROVING AND
ADOPTING THE RATE CHANGE; AND**

**C. DIRECT THE CLERK OF THE BOARD OF
SUPERVISORS TO PUBLISH A HEARING NOTICE ONCE
A WEEK FOR TWO CONSECUTIVE WEEKS PRIOR TO
THE DATE SET FOR THE PUBLIC HEARING BY BOARD
OF SUPERVISORS.**

Upon motion of Director Mark Gonzalez, seconded by Director Mike Scattini, and carried by those members present, the Board of Directors hereby:

Recommends and Approved Option X 20% - \$45.24 for Fiscal Year (FY) 2024-25 Zone 2B water delivery charge of \$45.24 per acre-foot (AF) of water delivered for Zone 2B for the Castroville Seawater Intrusion Project (CSIP) and the Salinas Valley Reclamation Project (SVRP); and

Recommends the Monterey County Water Resources Agency Board of Supervisors:

- a. ~~Approve and adopt the Fiscal Year (FY) 2024-25 Zone 2B water delivery charge of up to \$89.60 per acre foot (AF) of water delivered for Zone 2B for the Castroville Seawater Intrusion Project (CSIP) and the Salinas Valley Reclamation Project (SVRP); and~~
- b. Notice and hold a public hearing on May 29, 2024, at 10:30 a.m. to consider approving and adopting the rate change; and
- c. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the public hearing by Board of Supervisors.

PASSED AND ADOPTED on this **15th** day of **April 2024**, by the following vote, to-wit:

AYES: Mike LeBarre, Matt Simis, Mark Gonzalez, Deidre Sullivan, Ken Ekelund, Mike Scattini, John Baillie, Marvin Borzini

NOES: None

ABSENT: Jason Smith

DocuSigned by:



BY: 3DE98F68D10F4DB
Mike LeBarre, Chair
Board of Directors

DocuSigned by:



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ATTEST: Ara Azhderian
General Manager



County of Monterey

Item No.3

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: WRAG 24-071

April 30, 2024

Introduced: 4/16/2024

Current Status: Agenda Ready

Version: 1

Matter Type: WR General Agenda

- a. Set and hold a public hearing at 10:30 AM on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 assessment charges with cost-of-living adjustment (COLA) increase of 2.4% for Zone 2C Administration and Operations and Maintenance of Nacimiento and San Antonio Dams; and
- b. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

RECOMMENDATION:

It is recommended that the Monterey County Water Resources Agency Board of Supervisors:

- a. Set and hold a public hearing at 10:30 AM on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 assessment charges with cost-of-living adjustment (COLA) increase of 2.4% for Zone 2C Administration and Operations and Maintenance of Nacimiento and San Antonio Dams; and
- b. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

SUMMARY/DISCUSSION:

Monterey County Water Resources Agency (MCWRA) Ordinance No. 4203 (Ordinance) governs Zone 2C assessments which the electorate of the Agency's Zone 2C approved for the Salinas Valley Water Project (SVWP) to fund certain operations and maintenance at Nacimiento Dam and San Antonio Dam. The Ordinance stipulates the SVWP assessments be subjective to COLA increases based on the February Consumer Price Index (CPI) of the San Francisco, Oakland and San Jose urban area.

The Ordinance states that the target of ending/beginning fund balances for SVWP operation and maintenance expenses be approximately 50% of the total estimated SVWP operation and maintenance expenses for the succeeding fiscal year, and if the ending fund balance for SVWP operation and maintenance expenses for the previous fiscal year is less than or equal to 50% of the total estimated SVWP operation and maintenance expenses for the succeeding fiscal year, then the Board shall increase the Operation & Maintenance and the Administrative components of the SVWP assessments by the CPI.

MCWRA requests, as the COLA increase in FY 2024-25, to adopt the CPI of 2.4% increase to assessment charges of Zone 2C Operations and Maintenance (O&M) component and Administration component for FY 2024-25. The attached Summary Chart details the assessment rates of FY

2024-25 with 2.4% COLA increase from FY 2023-24.

It is requested that the MCWRA Board of Directors recommend that the MCWRA Board of Supervisors set and hold a public hearing at 10:30 AM on May 29, 2024 to consider approving and adopting assessment rates as set forth in the Notice of Public Hearing relating to Zone 2C for Fiscal Year 2024-25, all identified in the Public Notice. Notices will be published once a week for two consecutive weeks prior to the date set for this hearing.

OTHER AGENCY INVOLVEMENT:

At the April 15, 2024 meeting, the Monterey County Water Resources Agency Board of Directors recommended that the Monterey County Water Resources Agency Board of Supervisors approve and adopt a FY 2024-25 COLA increase of 2.4% to assessments of Zone 2C.

FINANCING:

The MCWRA FY 2024-25 Recommended Budget includes total appropriations of \$15,877,607 and total revenue of \$12,984,201 of Fund 116. Its revenue includes \$4,485,633 assessment revenue from Zone 2C. The Recommended Budget estimates use of \$2,893,406 of Fund 116 fund balances to pay for budgeted activities and its FY2024-25 estimated ending balance is \$1,168,775.

Financial Impacts of the requested 2.4% COLA increase in FY 2024-25 to Zone 2C is estimated as follows:

- Assessment revenue of Zone 2C O&M and Admin components: \$4,485,633
- Assessment revenue of Zone 2C Spillway and Diversion facility component: \$1,145,102.
The COLA increase will not apply to assessment charges of Zone 2C Spillway and Diversion facility components.

Prepared by: Nan Kyung Kim, Finance Manager III (831) 755-4860

Approved by: _____
Ara Azhderian, General Manager (831) 755-4860

Attachments:

1. Summary - Fiscal Year 2024-25 Assessment charges
2. Notice of Public Hearing



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: WRAG 24-071

April 30, 2024

Introduced: 4/16/2024

Current Status: Agenda Ready

Version: 1

Matter Type: WR General Agenda

- a. Set and hold a public hearing at 10:30 AM on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 assessment charges with cost-of-living adjustment (COLA) increase of 2.4% for Zone 2C Administration and Operations and Maintenance of Nacimiento and San Antonio Dams; and
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SUMMARY/DISCUSSION:

Monterey County Water Resources Agency (MCWRA) Ordinance No. 4203 (Ordinance) governs Zone 2C assessments which the electorate of the Agency's Zone 2C approved for the Salinas Valley Water Project (SVWP) to fund certain operations and maintenance at Nacimiento Dam and San Antonio Dam. The Ordinance stipulates the SVWP assessments be subjective to COLA increases based on the February Consumer Price Index (CPI) of the San Francisco, Oakland and San Jose urban area.

The Ordinance states that the target of ending/beginning fund balances for SVWP operation and maintenance expenses be approximately 50% of the total estimated SVWP operation and maintenance expenses for the succeeding fiscal year, and if the ending fund balance for SVWP operation and maintenance expenses for the previous fiscal year is less than or equal to 50% of the total estimated SVWP operation and maintenance expenses for the succeeding fiscal year, then the Board shall increase the Operation & Maintenance and the Administrative components of the SVWP assessments by the CPI.

MCWRA requests, as the COLA increase in FY 2024-25, to adopt the CPI of 2.4% increase to assessment charges of Zone 2C Operations and Maintenance (O&M) component and Administration component for FY 2024-25. The attached Summary Chart details the assessment rates of FY

2024-25 with 2.4% COLA increase from FY 2023-24.

It is requested that the MCWRA Board of Directors recommend that the MCWRA Board of Supervisors set and hold a public hearing at 10:30 AM on May 29, 2024 to consider approving and adopting assessment rates as set forth in the Notice of Public Hearing relating to Zone 2C for Fiscal Year 2024-25, all identified in the Public Notice. Notices will be published once a week for two consecutive weeks prior to the date set for this hearing.

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At the April 15, 2024 meeting, the Monterey County Water Resources Agency Board of Directors recommended that the Monterey County Water Resources Agency Board of Supervisors approve and adopt a FY 2024-25 COLA increase of 2.4% to assessments of Zone 2C.

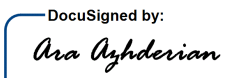
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 - Assessment revenue of Zone 2C Spillway and Diversion facility component: \$1,145,102.
- The COLA increase will not apply to assessment charges of Zone 2C Spillway and Diversion facility components.

Prepared by: Nan Kyung Kim, Finance Manager III (831) 755-4860

Approved by: 
 1F182FFB49A2435
 Ara Azhderian, General Manager (831) 755-4860

Attachments:

1. Summary - Fiscal Year 2024-25 Assessment charges
2. Notice of Public Hearing

FY2024-25 ASSESSMENT CHARGE per ACRE - ZONE 2C

Sub Areas	Assessment Components	Land Factor							
		A		B		C		D	
		FY24	FY25	FY24	FY25	FY24	FY25	FY24	FY25
Ext. Upper Valley Above Dam	O&M	\$11.98	\$12.27	\$11.98	\$12.27	\$1.16	\$1.19	\$0.12	\$0.12
	Admin	\$1.76	\$1.80	\$1.76	\$1.80	\$0.14	\$0.14		
	Spill Way	\$1.82	\$1.82	\$1.82	\$1.82	\$0.18	\$0.18	\$0.02	\$0.02
	Div Facility								
Ext. Upper Valley Below Dam	O&M	\$12.87	\$13.18	\$12.86	\$13.17	\$1.30	\$1.33	\$0.16	\$0.16
	Admin	\$1.76	\$1.80	\$1.76	\$1.80	\$0.14	\$0.14		
	Spill Way	\$1.28	\$1.28	\$1.28	\$1.28	\$0.12	\$0.12		
	Div Facility								
Upper Valley	O&M	\$11.56	\$11.84	\$11.56	\$11.84	\$1.14	\$1.17	\$0.12	\$0.12
	Admin	\$1.76	\$1.80	\$1.76	\$1.80	\$0.14	\$0.14		
	Spill Way	\$1.04	\$1.04	\$1.04	\$1.04	\$0.10	\$0.10		
	Div Facility								
Forebay	O&M	\$12.00	\$12.29	\$12.00	\$12.29	\$1.16	\$1.19	\$0.12	\$0.12
	Admin	\$1.76	\$1.80	\$1.76	\$1.80	\$0.14	\$0.14		
	Spill Way	\$1.14	\$1.14	\$1.14	\$1.14	\$0.10	\$0.10		
	Div Facility								
Pressure	O&M	\$25.34	\$25.95	\$25.34	\$25.95	\$2.48	\$2.54	\$0.23	\$0.24
	Admin	\$1.76	\$1.80	\$1.76	\$1.80	\$0.14	\$0.14		
	Spill Way	\$2.86	\$2.86	\$2.86	\$2.86	\$0.28	\$0.28	\$0.02	\$0.02
	Div Facility	\$6.18	\$6.18	\$6.18	\$6.18	\$0.62	\$0.62	\$0.06	\$0.06
East Side	O&M	\$13.76	\$14.09	\$13.76	\$14.09	\$1.39	\$1.42	\$0.16	\$0.16
	Admin	\$1.76	\$1.80	\$1.76	\$1.80	\$0.14	\$0.14		
	Spill Way	\$2.18	\$2.18	\$2.18	\$2.18	\$0.22	\$0.22	\$0.02	\$0.02
	Div Facility	\$5.14	\$5.14	\$5.14	\$5.14	\$0.52	\$0.52	\$0.04	\$0.04
Arroyo Seco	O&M	\$4.42	\$4.53	\$4.42	\$4.53	\$0.44	\$0.45	\$0.05	\$0.05
	Admin	\$1.76	\$1.80	\$1.76	\$1.80	\$0.14	\$0.14		
	Spill Way	\$0.46	\$0.46	\$0.46	\$0.46	\$0.04	\$0.04		
	Div Facility								

Land Factors:

A = Irrigated Agriculture

B = Residential (1-4 units), Apartments (over 4 units), Commercial, Institutional Land

C = Dry Farming, Grazing, Vacant Lot

D = River Channels and Lands with Frequent Flooding

NOTICE OF PUBLIC HEARING
MONTEREY COUNTY WATER RESOURCES AGENCY
ZONE 2C ASSESSMENTS
FOR THE SALINAS VALLEY WATER PROJECT

NOTICE IS HEREBY GIVEN that the Board Supervisors of the Monterey County Water Resources Agency will consider the establishment of the following cost of living increases to assessments for Zone 2C for Fiscal Year 2024-25 to be assessed on all land in the zone in support of the Salinas Valley Water Project. This notice is made pursuant to California Government Code section 6066.

ZONE 2C BENEFIT ASSESSMENTS							
O&M of Nacimiento and San Antonio Dams							
Fiscal Year	2024-2025						
Subarea	Ext. Upper Valley Above Dam	Ext. Upper Valley Below Dam	Upper Valley	Forebay	Pressure	East Side	Arroyo Seco
Factor	Charge Per Acre						
A	12.27	13.18	11.84	12.29	25.95	14.09	4.53
B	12.27	13.17	11.84	12.29	25.95	14.09	4.53
C	1.19	1.33	1.17	1.19	2.54	1.42	0.45
D	0.12	0.16	0.12	0.12	0.24	0.16	0.05
I	-	-	-	-	-	-	-
A = Irrigated Agriculture B = Residential (1-4 units), Apartments (over 4 units), Commercial, Institutional Land C = Dry Farming, Grazing, Vacant Lot D = River Channels and Lands with Frequent Flooding I = Land receiving no charge							

ZONE 2C BENEFIT ASSESSMENTS							
Administration							
Fiscal Year	2024-2025						
Subarea	Ext. Upper Valley Above Dam	Ext. Upper Valley Below Dam	Upper Valley	Forebay	Pressure	East Side	Arroyo Seco
Factor	Charge Per Acre						
A	1.80	1.80	1.80	1.80	1.80	1.80	1.80
B	1.80	1.80	1.80	1.80	1.80	1.80	1.80
C	0.14	0.14	0.14	0.14	0.14	0.14	0.14
D	-	-	-	-	-	-	-
I	-	-	-	-	-	-	-
A = Irrigated Agriculture B = Residential (1-4 units), Apartments (over 4 units), Commercial, Institutional Land C = Dry Farming, Grazing, Vacant Lot D = River Channels and Lands with Frequent Flooding I = Land receiving no charge							

ZONE 2C BENEFIT ASSESSMENTS							
Nacimiento Spillway Modification (<u>NO COLA</u>)							
Fiscal Year	2024-2025						
Subarea	Ext. Upper Valley Above Dam	Ext. Upper Valley Below Dam	Upper Valley	Forebay	Pressure	East Side	Arroyo Seco
Factor	Charge Per Acre						
A	1.82	1.28	1.04	1.14	2.86	2.18	0.46
B	1.82	1.28	1.04	1.14	2.86	2.18	0.46
C	0.18	0.12	0.10	0.10	0.28	0.22	0.04
D	0.02	-	-	-	0.02	0.02	-
A = Irrigated Agriculture B = Residential (1-4 units), Apartments (over 4 units), Commercial, Institutional Land C = Dry Farming, Grazing, Vacant Lot D = River Channels and Lands with Frequent Flooding							

ZONE 2C BENEFIT ASSESSMENTS							
Diversion Facility Construction (<u>NO COLA</u>)							
Fiscal Year	2024-2025						
Subarea	Ext. Upper Valley Above Dam	Ext. Upper Valley Below Dam	Upper Valley	Forebay	Pressure	East Side	Arroyo Seco
Factor	Charge Per Acre						
A	-	-	-	-	6.18	5.14	-
B	-	-	-	-	6.18	5.14	-
C	-	-	-	-	0.62	0.52	-
D	-	-	-	-	0.06	0.04	-
A = Irrigated Agriculture B = Residential (1-4 units), Apartments (over 4 units), Commercial, Institutional Land C = Dry Farming, Grazing, Vacant Lot D = River Channels and Lands with Frequent Flooding							

NOTICE IS FURTHER GIVEN that on **Wednesday, the 29th day of May 2024, at the hour of 10:30 a.m.** at **Board of Supervisors Chamber**, 168 West Alisal Street, Salinas, California, said Board will hear and consider all protests and objections to said report, and consider the matter of adopting benefit assessments.

By order of the Board of Supervisors of the Monterey County Water Resources Agency.

Dated:

Valerie Ralph, Clerk of the Board of Supervisors,
County of Monterey, State of California.

By _____
Deputy



***Before the Board of Directors of the Monterey County Water Resources Agency
County of Monterey, State of California***

BOARD ORDER No. 24-019

**RECOMMENDS THAT THE MONTEREY COUNTY
WATER RESOURCES AGENCY BOARD OF
SUPERVISORS TO:**

- A. APPROVE AND ADOPT A FISCAL YEAR (FY)
2024-25 ASSESSMENT CHARGES WITH COST-OF-
LIVING ADJUSTMENT (COLA) INCREASE OF
2.4% FOR ZONE 2C ADMINISTRATION AND
OPERATIONS & MAINTENANCE OF NACIMIENTO
AND SAN ANTONIO DAMS; AND**
- B. SET AND HOLD A PUBLIC HEARING AT 10:30 AM
ON MAY 29, 2024, TO CONSIDER APPROVING AND
ADOPTING ASSESSMENT RATE
CHARGES; AND**
- C. DIRECT THE CLERK OF THE BOARD OF
SUPERVISORS TO PUBLISH A HEARING NOTICE
ONCE A WEEK FOR TWO CONSECUTIVE WEEKS
PRIOR TO THE DATE SET FOR THE HEARING.**

Upon motion of Director Mark Gonzalez, seconded by Director Matt Simis, and carried by those members present, the Board of Directors hereby:

Recommended that the Monterey County Water Resources Agency Board of Supervisors to:


- a. Approve and adopt a Fiscal Year (FY) 2024-25 assessment charges with cost-of-living adjustment (COLA) increase of 2.4% for Zone 2C Administration and Operations & Maintenance of Nacimiento and San Antonio Dams; and
- b. Set and hold a public hearing at 10:30 AM on May 29, 2024, to consider approving and adopting assessment rate charges; and
- c. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

PASSED AND ADOPTED on this **15th** day of **April 2024**, by the following vote, to-wit:


AYES: Mike LeBarre, Matt Simis, Mark Gonzalez, Deidre Sullivan, Ken Ekelund,
Mike Scattini, John Baillie, Marvin Borzini

NOES: None

ABSENT: Jason Smith

DocuSigned by:

3DE98F68D10F4DB...

BY: Mike LeBarre, Chair
Board of Directors

DocuSigned by:

1F182FFB49A2435...

ATTEST: Ara Azhderian
General Manager



County of Monterey

Item No.4

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: WRAG 24-072

April 30, 2024

Introduced: 4/17/2024

Current Status: Agenda Ready

Version: 1

Matter Type: WR General Agenda

Approve and authorize the General Manager of the Monterey County Water Resources Agency to accept a donation of funding for chain link fencing valued at \$4,500.00 from Cypress Creek Apartments.

RECOMMENDATION:

It is recommended that the Monterey County Water Resources Agency Board of Supervisors:

Approve and authorize the General Manager of the Monterey County Water Resources Agency to accept a donation of funding for chain link fencing valued at \$4,500.00 from Cypress Creek Apartments.

SUMMARY/DISCUSSION:

The Monterey County Water Resources Agency (MCWRA) is responsible for the operations and maintenance of portions of the Reclamation Ditch mainstem. Within the City of Salinas (City), a portion of the Reclamation Ditch had a lack of enclosure, leading to entering of trash in the waterway that creates a serious health, life, and safety hazard.

The purpose of the fencing work was to clear and keep trash away from the ditch, with the goal of improving and maintaining water quality in compliance with federal and state trash laws. The MCWRA carried out the fencing work with partial grant funds made available by the City for homelessness encampment resolution and that the type of fencing work consisted of steel chain link fencing. The fence is 160 feet in length and was initially bid \$9,000.00. The work was performed by Cypress Coast Fencing, and work commenced on January 11th, 2024. Cost of work was totaled at \$10,419.00.

MCWRA proposed that Cypress Creek Apartments, managed by Greystar Business Services, help to fund the project. MCWRA asked Cypress Creek Apartments to assist with funding by means of a 50/50 split of the initial bid, an offer which Cypress Creek Apartments accepted. This resulted in the donation of \$4,500.00.

The MCWRA Board of Supervisors is empowered to accept this gift in order to serve a public purpose, here, operation of the Reclamation Ditch and protection of water quality.

The Fair Political Practices Commission (FPPC) requires, by regulation, that local officials that accept gifts for local agency purposes document the transaction and post information about the transaction on the agency website if the fair market value is worth more than \$2,500. Upon approval of acceptance

of the donation, the MCWRA will comply with the FPPC regulation and will post the appropriate information on the MCWRA website.

OTHER AGENCY INVOLVEMENT:

County Counsel has reviewed and assisted with this donation.

FINANCING:

The expense and reimbursement for the fence will fall within the FY 23-24 approved budget for the Reclamation Ditch, Fund 122.

Prepared by: Mallory Roberts, Water Resources Hydrologist, (831) 682-8978

Approved by: _____
Ara Azhderian, General Manager, (831) 755-8982

Attachment:

1. Letter to Cypress Creek Apartments Proposing Split Funding Effort
2. Letter fence work Cypress Creek ownership approval
3. Before and After Photos



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: WRAG 24-072

April 30, 2024

Introduced: 4/17/2024

Current Status: Draft

Version: 1

Matter Type: WR General Agenda

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The MCWRA Board of Supervisors is empowered to accept this gift in order to serve a public purpose, here, operation of the Reclamation Ditch and protection of water quality.

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County Counsel has reviewed and assisted with this donation.

FINANCING:

The expense and reimbursement for the fence will fall within the FY 23-24 approved budget for the Reclamation Ditch, Fund 122.

Prepared by: Mallory Roberts, Water Resources Hydrologist, (831) 682-8978

Approved by: _____
Ara Azhderian, General Manager, (831) 755-8982

Attachment:

1. Letter to Cypress Creek Apartments Proposing Split Funding Effort
2. Letter fence work Cypress Creek ownership approval
3. Before and After Photos

MONTEREY COUNTY

WATER RESOURCES AGENCY

PO BOX 930
SALINAS, CA 93902
P: (831) 755-4860
F: (831) 424-7935

ARA AZHDERIAN
GENERAL MANAGER



STREET ADDRESS
1441 SCHILLING PLACE, NORTH BUILDING
SALINAS, CA 93901

January 11, 2024

Cypress Creek Apartments
Attn: Mark Washington, Manager
162 Casentini Street, Salinas, CA 93907

RE: Notice to Contribute for Fencing Work

Dear Mr. Washington:

I am writing with regard to fencing work proposed in respect to our adjoining lands located near 105 Casentini Street in the City of Salinas, APN 003-191-011-000 (your "PROPERTY"). The Monterey County Water Resources Agency (MCWRA) is proposing that fencing work be carried out on the common boundary of our lands and that the type of fencing work consist of steel chain link fencing. The fence to be constructed would be 160 feet in length and the estimated cost of the fencing work is \$9,000.00. The MCWRA proposes that the cost of the fence be shared equally between us in the following proportions of 50/50, and that you contribute \$4,500.00 and the Agency contribute \$4,500.00. A copy of one (1) written quotation specifying the estimated cost of the fencing work is attached. If you agree to this proposal, please complete the attached "Agreement to contribute to fencing work" and return a signed copy of the agreement to the Agency within one (1) month of the date of this notice if given to you to the following address:

1441 Schilling Place, North Building, Salinas CA 93901

Please let the Agency know within one (1) month of the day this notice is given to you if you do not agree to this proposal.

The purpose of the fencing work is to clear and keep trash away from the reclamation ditch, with the goal of improving and maintaining water quality in compliance with federal and state trash laws. As adjoining owners, this is an attempt to resolve issues about fencing work and the trash enclosure to avoid a dispute arising. It has been reported that the parcel currently has a lack of enclosure, allowing for the entering of trash into the waterway. This has led to a scattering of trash, debris, and human waste which leads to pollution and creates a serious health, life, and safety hazard.

The fencing project is expected to commence on January 11th, 2024.

We request that Cypress Creek Apartments please accept this proposal and will consider assisting in the funding for this fencing work project.

Sincerely,

Jennifer Bodensteiner
Associate Hydrologist – MCWRA Operations

The Water Resources Agency manages water resources sustainably while minimizing impacts from flooding for present and future generations.

AGREEMENT TO CONTRIBUTE WORK TO FENCING

We the adjoining owner/s acknowledge receipt of the Notice to contribute for fencing work and agree/disagree to contribute to the fencing work.

We agree to contribute to the fencing work as follows:

We will pay our contribution to you/the fencing contractor as follows:

Full Name:

Address:

Signatures:

X

Date:

PLEASE KEEP A COPY OF THIS AGREEMENT FOR YOUR RECORDS AND MAKE A NOTE OF THE DATE THIS SIGNED AGREEMENT WAS GIVEN TO YOUR NEIGHBOR.



Cypress Coast Fence
836 Walker Street
Watsonville, CA 95076
831-783-1500
www.cypresscoastfence.com

Job Layout Proposal

Date	Proposal #
12/27/2023	23-09-617-4

Name / Address
Don Chapin

Description	Qty	Rate	Total
NEW FENCE BEHIND APTS.			
INSTALL 160 LF OF 6' TALL GALVANIZED CHAIN LINK FENCE.	160	51.00	8,160.00
SPECIFICATIONS FENCE TO SLOPE WITH GRADE. END & CORNER POSTS: 2 3/8" SC40 GALVANIZED SET IN 2' OF CONCRETE. LINE POSTS: 2 3/8" SC40 GALVANIZED ON 10' MAX CENTERS, SET IN 2' OF CONCRETE. NO TOP RAIL. FABRIC: 6' TALL 9GA GALVANIZED KK.			
INSTALL 2 END H-BRACES FOR SUPPORT.	2	450.00	900.00
CLIENT TO GRADE LOCATION BEFORE CCF INSTALL AS DISCUSSED DURING SITE VISIT WITH ESTIMATOR.		0.00	0.00
		CONTRACTOR	$\$9,060$ $+15\% = \$1,359$ $\$10,419$
estimate valid for 5 days. Price subject to change.		Total	\$



From: [Cypress Creek Salinas Manager](#)
To: [Bodensteiner, Jennifer M.](#)
Subject: RE: Fence work at Casentini Street and apartments
Date: Tuesday, January 30, 2024 11:54:06 AM

[CAUTION: This email originated from outside of the County. Do not click links or open attachments unless you recognize the sender and know the content is safe.]

Hi Jennifer,

Just following up on my phone message to you letting you know that ownership has approved the \$4,500.00 proposed contribution. Please scroll through your emails and see if you can locate one from TruAmerica or Vendor Credentialing. This is to make your office a vendor so we can submit a check.

Please let me know what questions you may have,

Thanks,

Mark

Mark Washington | Community Manager
Cypress Creek | 162 Casentini Street | Salinas, CA 93907
o 831.758.3008 | f 831.758.0682 | cypress_salinasmgr@greystar.com
www.cypresscreekliving.com

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From: Bodensteiner, Jennifer M. <BodensteinerJM@co.monterey.ca.us>
Sent: Thursday, January 11, 2024 2:53 PM
To: Cypress Creek Salinas Manager <cypress_salinasmgr@greystar.com>
Subject: [EXTERNAL] Fence work at Casentini Street and apartments

Dear Mr. Washington:

It was good speaking with you in December 2023 and discussing the needs of fencing at Casentini Street.

I understand the issues our maintenance staff are facing with trash and how fence work will improve the area.

As discussed, I have attached a letter to inform you of fence work and how we can work together to construct the boundary fence.

Let me know if you have any questions, and I would be more than happy to speak again or follow up

with an in-person meeting. If not, I look forward to a reply on the fence work scheduled to begin today January 11, 2024.

Thank you.

Sincerely,

Jennifer Bodensteiner
Associate Hydrologist, Monterey County Water Resources Agency
mobile: (831) 788-3514
phone: (831) 755-4970
email: bodensteinerjm@co.monterey.ca.us

1441 Schilling Place, North Building
Salinas, CA 93901



www.mcwater.info



Prior to fencing work @ Cypress Creek Apartments – November 2023



After Fencing
work @
Cypress Creek
Apartments –
January 2024





***Before the Board of Directors of the Monterey County Water Resources Agency
County of Monterey, State of California***

BOARD ORDER No. 24-019

**RECOMMENDS THAT THE MONTEREY COUNTY
WATER RESOURCES AGENCY BOARD OF
SUPERVISORS TO:**

- A. APPROVE AND ADOPT A FISCAL YEAR (FY)
2024-25 ASSESSMENT CHARGES WITH COST-OF-
LIVING ADJUSTMENT (COLA) INCREASE OF
2.4% FOR ZONE 2C ADMINISTRATION AND
OPERATIONS & MAINTENANCE OF NACIMIENTO
AND SAN ANTONIO DAMS; AND**
- B. SET AND HOLD A PUBLIC HEARING AT 10:30 AM
ON MAY 29, 2024, TO CONSIDER APPROVING AND
ADOPTING ASSESSMENT RATE
CHARGES; AND**
- C. DIRECT THE CLERK OF THE BOARD OF
SUPERVISORS TO PUBLISH A HEARING NOTICE
ONCE A WEEK FOR TWO CONSECUTIVE WEEKS
PRIOR TO THE DATE SET FOR THE HEARING.**

Upon motion of Director Mark Gonzalez, seconded by Director Matt Simis, and carried by those members present, the Board of Directors hereby:

Recommended that the Monterey County Water Resources Agency Board of Supervisors to:


- a. Approve and adopt a Fiscal Year (FY) 2024-25 assessment charges with cost-of-living adjustment (COLA) increase of 2.4% for Zone 2C Administration and Operations & Maintenance of Nacimiento and San Antonio Dams; and
- b. Set and hold a public hearing at 10:30 AM on May 29, 2024, to consider approving and adopting assessment rate charges; and
- c. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

PASSED AND ADOPTED on this **15th** day of **April 2024**, by the following vote, to-wit:


AYES: Mike LeBarre, Matt Simis, Mark Gonzalez, Deidre Sullivan, Ken Ekelund,
Mike Scattini, John Baillie, Marvin Borzini

NOES: None

ABSENT: Jason Smith

DocuSigned by:

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BY: Mike LeBarre, Chair
Board of Directors

DocuSigned by:

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ATTEST: Ara Azhderian
General Manager



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: WRAG 24-071

April 30, 2024

Introduced: 4/16/2024

Current Status: Agenda Ready

Version: 1

Matter Type: WR General Agenda

- a. Set and hold a public hearing at 10:30 AM on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 assessment charges with cost-of-living adjustment (COLA) increase of 2.4% for Zone 2C Administration and Operations and Maintenance of Nacimiento and San Antonio Dams; and
- b. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

RECOMMENDATION:

It is recommended that the Monterey County Water Resources Agency Board of Supervisors:

- a. Set and hold a public hearing at 10:30 AM on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 assessment charges with cost-of-living adjustment (COLA) increase of 2.4% for Zone 2C Administration and Operations and Maintenance of Nacimiento and San Antonio Dams; and
- b. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

SUMMARY/DISCUSSION:

Monterey County Water Resources Agency (MCWRA) Ordinance No. 4203 (Ordinance) governs Zone 2C assessments which the electorate of the Agency's Zone 2C approved for the Salinas Valley Water Project (SVWP) to fund certain operations and maintenance at Nacimiento Dam and San Antonio Dam. The Ordinance stipulates the SVWP assessments be subjective to COLA increases based on the February Consumer Price Index (CPI) of the San Francisco, Oakland and San Jose urban area.

The Ordinance states that the target of ending/beginning fund balances for SVWP operation and maintenance expenses be approximately 50% of the total estimated SVWP operation and maintenance expenses for the succeeding fiscal year, and if the ending fund balance for SVWP operation and maintenance expenses for the previous fiscal year is less than or equal to 50% of the total estimated SVWP operation and maintenance expenses for the succeeding fiscal year, then the Board shall increase the Operation & Maintenance and the Administrative components of the SVWP assessments by the CPI.

MCWRA requests, as the COLA increase in FY 2024-25, to adopt the CPI of 2.4% increase to assessment charges of Zone 2C Operations and Maintenance (O&M) component and Administration component for FY 2024-25. The attached Summary Chart details the assessment rates of FY

2024-25 with 2.4% COLA increase from FY 2023-24.

It is requested that the MCWRA Board of Directors recommend that the MCWRA Board of Supervisors set and hold a public hearing at 10:30 AM on May 29, 2024 to consider approving and adopting assessment rates as set forth in the Notice of Public Hearing relating to Zone 2C for Fiscal Year 2024-25, all identified in the Public Notice. Notices will be published once a week for two consecutive weeks prior to the date set for this hearing.

OTHER AGENCY INVOLVEMENT:

At the April 15, 2024 meeting, the Monterey County Water Resources Agency Board of Directors recommended that the Monterey County Water Resources Agency Board of Supervisors approve and adopt a FY 2024-25 COLA increase of 2.4% to assessments of Zone 2C.

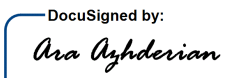
FINANCING:

The MCWRA FY 2024-25 Recommended Budget includes total appropriations of \$15,877,607 and total revenue of \$12,984,201 of Fund 116. Its revenue includes \$4,485,633 assessment revenue from Zone 2C. The Recommended Budget estimates use of \$2,893,406 of Fund 116 fund balances to pay for budgeted activities and its FY2024-25 estimated ending balance is \$1,168,775.

Financial Impacts of the requested 2.4% COLA increase in FY 2024-25 to Zone 2C is estimated as follows:

- Assessment revenue of Zone 2C O&M and Admin components: \$4,485,633
 - Assessment revenue of Zone 2C Spillway and Diversion facility component: \$1,145,102.
- The COLA increase will not apply to assessment charges of Zone 2C Spillway and Diversion facility components.

Prepared by: Nan Kyung Kim, Finance Manager III (831) 755-4860

Approved by: 
 1F182FFB49A2435
 Ara Azhderian, General Manager (831) 755-4860

Attachments:

1. Summary - Fiscal Year 2024-25 Assessment charges
2. Notice of Public Hearing



***Before the Board of Directors of the Monterey County Water Resources Agency
County of Monterey, State of California***

BOARD ORDER No. 24-009

**RECOMMENDS THE MONTEREY COUNTY
WATER RESOURCES AGENCY BOARD OF
SUPERVISORS:**

**A. APPROVE AND ADOPT THE FISCAL YEAR
(FY) 2024-25 ZONE 2B WATER DELIVERY
CHARGE OF UP TO \$89.60 PER ACRE-FOOT (AF)
OF WATER DELIVERED FOR ZONE 2B FOR THE
CASTROVILLE SEAWATER INTRUSION PROJECT
(CSIP) AND THE SALINAS VALLEY RECLAMATION
PROJECT (SVRP); AND**

**B. NOTICE AND HOLD A PUBLIC HEARING ON MAY
29, 2024, AT 10:30 A.M. TO CONSIDER APPROVING AND
ADOPTING THE RATE CHANGE; AND**

**C. DIRECT THE CLERK OF THE BOARD OF
SUPERVISORS TO PUBLISH A HEARING NOTICE ONCE
A WEEK FOR TWO CONSECUTIVE WEEKS PRIOR TO
THE DATE SET FOR THE PUBLIC HEARING BY BOARD
OF SUPERVISORS.**

Upon motion of Director Mark Gonzalez, seconded by Director Mike Scattini, and carried by those members present, the Board of Directors hereby:

Recommends and Approved Option X 20% - \$45.24 for Fiscal Year (FY) 2024-25 Zone 2B water delivery charge of \$45.24 per acre-foot (AF) of water delivered for Zone 2B for the Castroville Seawater Intrusion Project (CSIP) and the Salinas Valley Reclamation Project (SVRP); and

Recommends the Monterey County Water Resources Agency Board of Supervisors:

- a. ~~Approve and adopt the Fiscal Year (FY) 2024-25 Zone 2B water delivery charge of up to \$89.60 per acre foot (AF) of water delivered for Zone 2B for the Castroville Seawater Intrusion Project (CSIP) and the Salinas Valley Reclamation Project (SVRP); and~~
- b. Notice and hold a public hearing on May 29, 2024, at 10:30 a.m. to consider approving and adopting the rate change; and
- c. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the public hearing by Board of Supervisors.

PASSED AND ADOPTED on this **15th** day of **April 2024**, by the following vote, to-wit:

AYES: Mike LeBarre, Matt Simis, Mark Gonzalez, Deidre Sullivan, Ken Ekelund, Mike Scattini, John Baillie, Marvin Borzini

NOES: None

ABSENT: Jason Smith

DocuSigned by:



BY: 3DE98F68D10F4DB
Mike LeBarre, Chair
Board of Directors

DocuSigned by:



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ATTEST: Ara Azhderian
General Manager



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: WRAG 24-070

April 30, 2024

Introduced: 4/16/2024

Current Status: Agenda Ready

Version: 1

Matter Type: WR General Agenda

- a. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 rates with a cost-of-living adjustment (COLA) increase of 2.4% for Zones 2B, 2Y and 2Z assessments and the water service charge assessment; and
- b. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting the Fiscal Year (FY) 2024-25 Zone 2B water delivery charge of \$45.24 per acre-foot of water delivered for Zone 2B for the Castroville Seawater Intrusion Project (CSIP) and the Salinas Valley Reclamation Plant (SVRP); and
- c. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

RECOMMENDATION:

It is recommended that the Monterey County Water Resources Agency Board of Supervisors:

- a. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 rates with a cost-of-living adjustment (COLA) increase of 2.4% for Zones 2B, 2Y and 2Z assessments and the water service charge assessment; and
- b. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting the Fiscal Year (FY) 2024-25 Zone 2B water delivery charge of \$45.24 per acre-foot of water delivered for Zone 2B for the Castroville Seawater Intrusion Project (CSIP) and the Salinas Valley Reclamation Plant (SVRP); and
- c. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

SUMMARY/DISCUSSION:

Zones 2B, 2Y, 2Z, and Water Service Charge Assessments

Zones 2B, 2Y, and 2Z special assessments were established to provide revenue to construct, operate and maintain the CSIP and the SVRP, which includes debt service for the municipal bonds, a State Revolving Fund loan, and a Small Reclamation Projects loan from the U.S. Bureau of Reclamation that funded the construction of the projects. The operation of the CSIP and SVRP assists in the reduction of seawater intrusion in the groundwater aquifers in the Salinas Valley by providing an alternative source of irrigation water in the form of recycled water. The project is designed to reduce the reliance on groundwater pumping in the northern portion of the Salinas Valley.

The MCWRA Agency Act (California Water Code, Appendix § 52) and Ordinances Nos. 3635 and

3636 require the adoption of annual resolutions by the MCWRA Board of Supervisors to continue the assessments for the CSIP and SVRP. MCWRA Resolution 10-188 established the water service charge special assessment to support operations and maintenance of the Salinas River Diversion Facility (SRDF).

Ordinance Nos. 3635 and 3636, and Resolution 10-188 stipulate the assessment rates be increased annually as a cost-of-living adjustment (COLA) by the Consumer Price Index (CPI) of the San Francisco Bay Area measured from March 1 of each year to March 1 of the next year. The CPI % measured from March 1, 2023 thru March 1, 2024 is 2.4%. The MCWRA requests a 2.4% COLA in FY2024-25, to assessment charges of Zone 2B (operations and maintenance of CSIP and SVRP), Zone 2Y (operations and maintenance of CSIP), Zone 2Z (operations and maintenance of the SVRP), and the water service charge assessment of Zone 2B (operations and maintenance of SRDF).

Water Delivery Charge

The MCWRA Agency Act and Ordinance No. 3789 require a public hearing by the MCWRA Board of Directors to consider a recommendation on a proposed water delivery charge of a new fiscal year. The water delivery charge is established by Ordinance No. 3789 and is a fee charged to water users within Zone 2B for water delivered. MCWRA Ordinance No. 3798 and Resolution 00-172 establish there is no limit on the increase that can be applied to the water delivery charge, so long as revenues do not exceed the reasonable cost of providing recycled water, including payment of debt. The MCWRA Board of Director held a public hearing on April 15, 2024 and made a recommendation that the MCWRA Board of Supervisors approve and adopt \$45.24 per acre-feet water delivered for FY 2024-25 water delivery charge of Zone 2B.

The requested water delivery charge of Zone 2B of \$45.24 per acre-feet of water delivered is an increase of \$8.00 per acre-feet from \$37.24 acre-feet in FY 2023-24. Utility and chemical costs of CSIP and SVRP operations has average annual increase of 17% and 33%, respectively since FY 2019. The amount requested for the FY25 budget accounts for an increase of 24% for utilities and an increase of 35% for chemicals needed for the operations. The requested water delivery charge of \$45.24 is to pay for increased chemicals and utility costs only, while still using Fund Balances to cover funding gap of CSIP and SVRP operations in FY 25.

It is requested that the Water Resources Agency Board of Supervisors set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting the rates as set forth in the Notice of Public Hearing relating to rate changes of Zones 2B, 2Y and 2Z assessments, the water delivery charge, and water service charge/fee of Zone 2B in Fiscal Year 2024-25, all identified in the Public Notice. Notices will be published once a week for two consecutive weeks prior to the date set for this hearing.

OTHER AGENCY INVOLVEMENT:

The MCWRA Board of Directors held a public hearing on April 15, 2024 regarding above and recommended the MCWRA Board of Supervisors approve the rate changes.

FINANCING:

Legistar File Number: WRAG 24-070

Financial Impacts of the requested 2.4% COLA increase in FY2024-25 to Zone 2B, Zone 2Y, Zone 2Z and requested increases to the water delivery charge and water service charge as follows:

- Zone 2B : \$4,321,601 (77% to fund CSIP and 23% to fund SVRP)
- Zone 2Y : \$1,400,027 to fund CSIP
- Zone 2Z : \$3,996,119 to fund SVRP
- Water Delivery Charge: \$224,800 to fund CSIP & \$680,000 to fund SVRP
- Water Service Charge : \$1,724,826 to fund SRDF

Agency's Fiscal Year 2024-25 Recommended Budgets is as follows:

Fund 131 CSIP:

Expenditure \$7,133,033; Revenue \$6,163,072; and Use to Fund Balances \$969,961

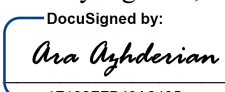
Fund 132 SVRP:

Expenditure \$6,187,071; Revenue \$5,726,571; and Use of Fund Balances \$460,500

Fund 134 SRDF:

Expenditure \$3,717,282; Revenue \$3,595,965; and Use of Fund Balances \$121,317

Prepared by: Nan Kyung Kim, Finance Manager III (831) 755-4860

Approved by: 
1F182FFB49A2435
Ara Azhderian, General Manager (831) 755-4860

Attachments:

1. Summary - Fiscal Year 2024-25 Assessment charges
2. Notice of Public Hearing



***Before the Board of Directors of the Monterey County Water Resources Agency
County of Monterey, State of California***

BOARD ORDER No. 24-017

**RECOMMEND THAT THE MONTEREY COUNTY)
WATER RESOURCES AGENCY BOARD OF
SUPERVISORS TO:
A. APPROVE AND ADOPT THE FISCAL YEAR (FY))
2024-25 ASSESSMENT CHARGES WITH COST-OF-)
LIVING ADJUSTMENT (COLA) INCREASE OF 2.4%
FOR FLOOD ZONES 1, 1A, 8, 9, 12, AND 17; AND
B. SET AND HOLD A PUBLIC HEARING ON MAY 29, 2024,
AT 10:30 P.M. TO CONSIDER APPROVING AND ADOPTING
ASSESSMENT RATE CHARGES; AND
C. DIRECT THE CLERK OF THE BOARD OF SUPERVISORS
TO PUBLISH A HEARING NOTICE ONCE A WEEK FOR
TWO CONSECUTIVE WEEKS PRIOR TO THE DATE
SET FOR THE HEARING.**

Upon motion of Director Mark Gonzalez, seconded by Director Deidre Sullivan, and carried by those members present, the Board of Directors hereby:

Recommends that the Monterey County Water Resources Agency Board of Supervisors to:
a. Approve and adopt the Fiscal Year (FY) 2024-25 assessment charges with cost-of-living adjustment (COLA) increase of 2.4% for Flood Zones 1, 1A, 8, 9, 12, and 17; and
b. Set and hold a public hearing on May 29, 2024, at 10:30 p.m. to consider approving and adopting assessment rate charges; and
c. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

PASSED AND ADOPTED on this **15th** day of **April 2024**, by the following vote, to-wit:

AYES: Mike LeBarre, Matt Simis, Mark Gonzalez, Deidre Sullivan, Ken Ekelund,
Mike Scattini, John Baillie, Marvin Borzini

NOES: None

ABSENT: Jason Smith

DocuSigned by:

Mike LeBarre

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BY: Mike LeBarre, Chair
Board of Directors

DocuSigned by:

Ara Azhderian

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ATTEST: Ara Azhderian
General Manager



County of Monterey

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: WRAG 24-069

April 30, 2024

Introduced: 4/16/2024

Current Status: Agenda Ready

Version: 1

Matter Type: WR General Agenda

- a. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 assessment charges with cost-of-living adjustment (COLA) increase of 2.4% for Flood Zones 1, 1A, 8, 9, 12, and 17; and
- b. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

RECOMMENDATION:

It is recommended that the Monterey County Water Resources Agency Board of Supervisors:

- a. Set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting Fiscal Year (FY) 2024-25 assessment charges with cost-of-living adjustment (COLA) increase of 2.4% for Flood Zones 1, 1A, 8, 9, 12, and 17; and
- b. Direct the Clerk of the Board of Supervisors to publish a hearing notice once a week for two consecutive weeks prior to the date set for the hearing.

SUMMARY/DISCUSSION:

The Monterey County Water Resource Agency ("MCWRA") ordinances that govern MCWRA flood zones are Ordinance Nos. 2626, 2974, 3878, and 3881 ("Ordinances"). These Ordinances were adopted for the main purposes of protecting life and property, and reducing the impact caused by flooding.

MCWRA requests a FY 2024-25 COLA increase of 2.4% to the assessments of MCWRA's flood control benefit assessment zones below, based on the annual change in Consumer Price Index (CPI) February 2023 -February 2024 for the San Francisco, Oakland and San Jose urban area:

- Zones 1 & 1A - Pajaro River Fund 112
- Zone 8 - Soledad Storm Drain Fund 121
- Zone 9 - Reclamation Ditch Fund 122
- Zone 12 - San Lorenzo Creek Fund 124
- Zone 17 - Moro Cojo Slough Fund 127

The attached Summary Chart details the assessment rates of FY 2024-25 with 2.4% COLA increase from the rates of FY 2023-24.

It is requested that the Water Resources Agency Board of Supervisors set and hold a public hearing at 10:30 a.m. on May 29, 2024 to consider approving and adopting assessment rates as set forth in the

Notices of Public Hearing relating to Zones 1, 1A, 8, 9, 12 and 17 for FY 2024-25, all identified in the Public Notices. Additionally, a notice will be published once a week for two consecutive weeks prior to the date set for this hearing.

OTHER AGENCY INVOLVEMENT:

At the April 15, 2024 meeting, the Monterey County Water Resources Agency Board of Directors recommended that the Monterey County Water Resources Agency Board of Supervisors approve and adopt a FY 2024-25 COLA increase of 2.4% for Flood Zones 1, 1A, 8, 9, 12, and 17.

FINANCING:

Estimated revenue with the requested 2.4% COLA increase in FY2024-25 to the flood control benefit assessment Zones is as follows:

Zones 1 & 1A - Pajaro River Fund 112 : \$553,078
Zone 8 - Soledad Storm Drain Fund 121 : \$86,819
Zone 9 - Reclamation Ditch Fund 122 : \$1,406,656
Zone 12 - San Lorenzo Creek Fund 124 : \$36,254
Zone 17 - Moro Cojo Slough Fund 127 : \$104,360

The MCWRA Fiscal Year 2024-25 Recommended Budgets is as follows:

Fund 112 - Expenditure \$1,045,000; Revenue \$1,040,356; and Use of Fund Balances \$4,644
Fund 121 - Expenditure \$129,292; Revenue \$108,542; and Use of Fund Balances \$20,750
Fund 122 - Expenditure \$1,968,504; Revenue \$2,040,285; and Add to Fund Balances \$71,781
Fund 124 - Expenditure \$254,482; Revenue \$246,811; and Use of Fund Balances \$7,671
Fund 127 - Expenditure \$582,491; Revenue \$322,261; and Use of Fund Balances \$260,230

Prepared by: Nan Kyung Kim, Finance Manager III (831) 755-4860

DocuSigned by:
Ara Azhderian
Approved by: 1F182FFB49A2435
Ara Azhderian, General Manager (831) 755-4860

Attachments:

1. Summary - Fiscal Year 2024-25 Assessment charges of Flood Zones
2. Notices of Public Hearing Zone 1
3. Notices of Public Hearing Zone 1A
4. Notices of Public Hearing Zone 8
5. Notices of Public Hearing Zone 9
6. Notices of Public Hearing Zone 12
7. Notices of Public Hearing Zone 17