

Pajaro Valley Prevention and Student Assistance, Inc. (PVPSA) is a non-profit organization dedicated to improving the quality of life for children, youth and their families. PVPSA proposal consists of: Program 1- Outpatient Mental Health Services to provide mental health services to North Monterey County children between zero (0) to five (5) years of age, and school-age children attending schools in the Pajaro/Las Lomas area and their family members who are Medi-Cal eligible and who have a broad range of mental health needs. The goal of this program is to enable children and their families to overcome impairments to functioning in day-to-day life by providing therapeutic services as required. Program 2-Proyecto Contigo (With You Project) aims to promote resilience, reduce isolation, and increase social connectedness among community members living in Las Lomas, Pajaro and Royal Oaks. In FY 22-23, new staff will be hired to perform the following: 1) Outreach Efforts: Case manager will take the lead in coordinating activities with community partners; 2) Engagement Efforts: Case Manager will take the lead in coordination and development of presentations including relationship building with establishing and new partners and; 3) Linkages: Promotora will link families needing more intensive support to the case manager who will conduct a comprehensive needs assessment, provide interventions, and link families directly with a provider. This proposed Amendment No. 2 provides funds to serve an additional number of children and families by the end of FYs 22-24.

This work supports the Monterey County Health Department 2018-2022 Strategic Plan Goal: 3. Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one of the ten essential public health services, specifically: 7) Link people to needed personal health services and assure the provision of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

The Office of County Counsel and Auditor-Controller have reviewed and approved this Agreement as to legal form and fiscal provisions, respectively.

FINANCING:

This Agreement is funded by MHSA Prevention and Early Intervention (33%), Mental Health Federal Financial Participation funding (41%), and 2011 Realignment (26%). Added funds for Fiscal Year 2022-23 in the amount of \$50,366 have been included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) FY 2022-23 Adopted Budget. Additional funds for Fiscal Year 2023-24 (\$518,640), will be included in the Health Department's Behavioral Health (HEA012, Unit 8410) FY 2023-24 Requested Budget.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability, and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

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Approved by:

Date: _____

Elsa Mendoza Jimenez, Director of Health, 755-4526

Attachments:

Amendment No. 2

Amendment No. 1

Agreement #A-15379