



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 24-082, **Version:** 1

Receive a Report on the Governor's Fiscal Year 2024-25 Proposed Budget.

RECOMMENDATION:

It is recommended that the Board of Supervisors receive a report on the Governor's Fiscal Year 2024-25 Proposed Budget.

SUMMARY/DISCUSSION:

Governor Newsom released his proposed Fiscal Year (FY) 2024-25 budget on January 10, 2024. The County Administrative Office has reviewed the Governor's Budget Summary, the Legislative Analyst's Office (LAO) Overview of the Governor's Budget, and the California State Association of Counties (CSAC) Budget Action Bulletin for statewide perspectives. In addition, departments provided preliminary impact statements. This information has been compiled into a consolidated overview attached for your review. Also attached is a copy of the CSAC budget bulletin.

OTHER AGENCY INVOLVEMENT:

This report incorporates preliminary budget impact statements provided by County departments and information provided by CSAC and LAO. The Budget Committee received this report at their January 31, 2024, meeting.

FINANCING:

Acceptance of this report has no fiscal impact.

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Attachments:

Attachment A - Overview Governor's FY25 Proposed Budget

Attachment B - CSAC Budget Action Bulletin