



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details

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<b>File #:</b>	BC 22-130	<b>Name:</b>	Authorize Auditor-Controller to Amend FY22-23 Adopted Budget for 911 HVAC Replacement Project
<b>Type:</b>	Budget Committee	<b>Status:</b>	Agenda Ready
<b>File created:</b>	9/7/2022	<b>In control:</b>	Budget Committee
<b>On agenda:</b>	9/30/2022	<b>Final action:</b>	

**Title:** a. Support the request to authorize the Auditor-Controller to amend the fiscal year (FY) 2022-23 Adopted Budget, General Fund, Fund 001, Facility Services Appropriation Unit PFP054, to increase appropriations by \$453,792, financed by an operating transfer in of \$453,792 from the Building Improvement and Replacement Fund, Fund 478-BIR, Appropriation Unit CAO047;  
b. Support the request to authorize the Auditor-Controller to amend the FY 2022-23 Adopted Budget to increase appropriations by \$453,792 in the Building Improvement and Replacement Fund, Fund 478-BIR, Appropriation Unit CAO047, where the financing source is fund balance (478-3101); and  
c. Support the request to authorize the Auditor-Controller to transfer \$453,792 for the FY 2022-23 from the Building Improvement and Replacement Fund, 478-BIR, Appropriation Unit CAO047 to the General Fund, Fund 001, Facility Services Appropriation Unit PFP054.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. BC Report, 2. ATTACHMENT A - Budget Sheet, 3. ATTACHMENT B - Memorandum to Budget Committee

Date	Ver.	Action By	Action	Result
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