



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details

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**File #:** BC 22-131                      **Name:** PHB 2022-23 Amend Mid-Year Budget Report  
**Type:** Budget Committee              **Status:** Agenda Ready  
**File created:** 9/12/2022              **In control:** Budget Committee  
**On agenda:** 9/30/2022                  **Final action:**

**Title:** a. Support amending the Fiscal Year (FY) 2022-23 Health Department Adopted Budget 001-4000-8124-HEA003 to add 1.0 FTE Chronic Disease Prevention Specialist II (CDPS II) position, resulting in estimated increased costs of \$94,536 for FY 2022-23 financed by California Personal Responsibility Education Program (CAPREP) and Adolescent Sexual Health Education Information and Education (ASHED) funds; and  
b. Support directing the Auditor-Controller and County Administrative Office to incorporate the position changes in the FY 2022-23 Health Department Adopted Budget 001-4000-8124-HEA003.

**Sponsors:**  
**Indexes:**  
**Code sections:**  
**Attachments:** 1. BC Report, 2. Attachment A

Date	Ver.	Action By	Action	Result
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