



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #: BC 22-122 **Name:** Pajaro County Sanitation District Budget Shortfall Update

Type: Budget Committee **Status:** Agenda Ready

File created: 8/18/2022 **In control:** Budget Committee

On agenda: 8/31/2022 **Final action:**

Title: a. Receive a report on Pajaro County Sanitation District's projected FY 2022-23 budget deficiency and consider staff's potential approaches to addressing the deficiency; and
b. Provide direction to staff.

Sponsors:

Indexes:

Code sections:

Attachments: 1. BC Report, 2. Attachment A - PCSD Area Map, 3. Attachment B - City of Watsonville WWTP Costs - Actual & Projected, 4. Attachment C - City of Watsonville Capital Improvement Cost Projections, 5. Attachment D - Graph of WWTP Capital Improvement Cost Projections, 6. Attachment E - Rate Study Schedule, 7. Attachment F - Financial Summary FY 2021-22 & FY 2022-23

Date	Ver.	Action By	Action	Result
8/31/2022	1	Budget Committee		