



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 24-207, **Version:** 1

- a. Adopt Plans and Special Provisions for the Alisal Road Reconstruction, Project No. 1577 (Project) to reconstruct Alisal Road from Hartnell Road to Sconberg Parkway; and
- b. Authorize the Director of Public Works, Facilities, and Parks to advertise the Project's "Notice to Bidders" in the Monterey County Weekly.

California Environmental Quality Act (CEQA) Action: A Notice of Exemption was filed on February 23, 2023 pursuant to CEQA Guidelines, California Code of Regulations (CCR) Section 15301 Existing Facilities).
RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Adopt Plans and Special Provisions for the Alisal Road Reconstruction, Project No. 1577 (Project) to reconstruct Alisal Road from Hartnell Road to Sconberg Parkway; and
- b. Authorize the Director of Public Works, Facilities, and Parks to advertise the Project's "Notice to Bidders" in the Monterey County Weekly.

SUMMARY/DISCUSSION:

The Alisal Road Reconstruction Project, in general, consists of reconstructing the existing roadway by pulverizing the existing pavement section and reutilizing it as road base, and overlaying it with hot mix asphalt (HMA) concrete. The Project limits are from the City of Salinas City Limit at Sconberg Parkway to Hartnell Road, approximately 2.3 miles in length. Alisal Road was identified as a top priority project under the Measure X program.

The bid opening for this Project is set for April 22, 2024, at 1:00 p.m., in the Board Chambers, Administration Building, Government Center, 168 West Alisal Street, Salinas, California 93901. Construction is scheduled to begin in June 2024.

On February 23, 2023, in accordance with the California Environmental Quality Act (CEQA), the Department of Public Works, Facilities, and Parks (PWFP) filed a Notice of Exemption for the Project with the State Clearinghouse (SCH), a division of the Governor's Office of Planning and Research (OPR) which coordinates State-level review of environmental documents prepared pursuant to CEQA. The Project has been determined to be categorically exempt (Class 1) because the Project is to perform repair and maintenance of existing streets and similar facilities which involve no expansion of an existing use (See CEQA Guidelines, California Code of Regulations (CCR) Section 15301 Existing Facilities).

Adopting the Plans and Special Provisions and authorizing solicitation of construction bids for the Project will allow PWFP to proceed into the construction phase. PWFP will return to the Board in June for approval to award the construction contract for the Project.

OTHER AGENCY INVOLVEMENT:

The Office of the County Counsel-Risk Management and the Auditor-Controller's Office have reviewed and approved the Special Provisions as to form, insurance and indemnification provisions and fiscal terms, respectively.

FINANCING:

The total estimated Project cost, including engineering, construction management, and construction is \$5 million. The Project is funded by Road Fund, specifically, SB 1 and Measure X.

The adopted FY 2023-24 Road Fund 002, budget includes \$5 million in appropriations to fund the engineering, construction management, and construction of this Project. In an unlikely event the Project runs into FY 2024-25, PWPF will include \$2.5 million in the recommended budget for FY 2024-25 Road Fund 002, that will be presented to the Board of Supervisors later this June for adoption, to cover construction that was completed in the current fiscal year (FY 2023-24).

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The Project will reconstruct approximately 2.3 miles of County maintained roads, extending the pavement life. The recommended action supports the following Board of Supervisors' Strategic Initiatives:

- ☐ Economic Development
- ☐ Administration
- ☐ Health & Human Services
- ☒ Infrastructure
- ☒ Public Safety

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Approved by: Randell Ishii, MS, PE, TE, PTOE, Director of Public Works, Facilities and Parks

The following attachments are on file with the Clerk of the Board:

Attachment A - Location Map

Attachment B - Project Budget

Attachment C - Book 1 & Book 2 for Alisal Rd Reconstruction, Project No. 1577