



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details

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<b>File #:</b>	RES 22-167	<b>Name:</b>	PHB 2022-23 Mid-Year Budget Report Resolution
<b>Type:</b>	BoS Resolution	<b>Status:</b>	Passed
<b>File created:</b>	8/23/2022	<b>In control:</b>	Board of Supervisors
<b>On agenda:</b>	9/13/2022	<b>Final action:</b>	9/13/2022

**Title:** Adopt Resolution to:  
a. Amend the Fiscal Year (FY) 2022-23 Health Department Adopted Budget 001-4000-8124-HEA003 to add 1.0 FTE Community Service Aide II (CSAII), 1.0 FTE Office Assistant III (OAIII), and 3.0 FTE Public Health Nurse II (PHN II) positions, resulting in estimated increased cost of \$669,112 for FY 2022-23, financed by Mental Health Services Act (MHSA) Prevention and Early Intervention funds; and  
b. Direct the Auditor-Controller and County Administrative Office to incorporate the position changes in the FY 2022-23 Health Department Adopted Budget 001-4000-8124-HEA003.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Report, 2. Resolution, 3. Resolution, 4. Attachment A, 5. Completed Board Order Item No. 26, 6. Completed Resolution Item No. 26

Date	Ver.	Action By	Action	Result
9/13/2022	1	Board of Supervisors	adopted	Pass