



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details

<b>File #:</b>	BC 22-122	<b>Name:</b>	Pajaro County Sanitation District Budget Shortfall Update
<b>Type:</b>	Budget Committee	<b>Status:</b>	Agenda Ready
<b>File created:</b>	8/18/2022	<b>In control:</b>	Budget Committee
<b>On agenda:</b>	8/31/2022	<b>Final action:</b>	
<b>Title:</b>	a. Receive a report on Pajaro County Sanitation District's projected FY 2022-23 budget deficiency and consider staff's potential approaches to addressing the deficiency; and b. Provide direction to staff.		
<b>Sponsors:</b>			
<b>Indexes:</b>			
<b>Code sections:</b>			
<b>Attachments:</b>	1. BC Report, 2. Attachment A - PCSD Area Map, 3. Attachment B - City of Watsonville WWTP Costs - Actual & Projected, 4. Attachment C - City of Watsonville Capital Improvement Cost Projections, 5. Attachment D - Graph of WWTP Capital Improvement Cost Projections, 6. Attachment E - Rate Study Schedule, 7. Attachment F - Financial Summary FY 2021-22 & FY 2022-23		

Date	Ver.	Action By	Action	Result
8/31/2022	1	Budget Committee		