



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	RES 22-167	Name:	PHB 2022-23 Mid-Year Budget Report Resolution
Type:	BoS Resolution	Status:	Passed
File created:	8/23/2022	In control:	Board of Supervisors
On agenda:	9/13/2022	Final action:	9/13/2022

Title: Adopt Resolution to:
a. Amend the Fiscal Year (FY) 2022-23 Health Department Adopted Budget 001-4000-8124-HEA003 to add 1.0 FTE Community Service Aide II (CSAII), 1.0 FTE Office Assistant III (OAIII), and 3.0 FTE Public Health Nurse II (PHN II) positions, resulting in estimated increased cost of \$669,112 for FY 2022-23, financed by Mental Health Services Act (MHSA) Prevention and Early Intervention funds; and
b. Direct the Auditor-Controller and County Administrative Office to incorporate the position changes in the FY 2022-23 Health Department Adopted Budget 001-4000-8124-HEA003.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Resolution, 3. Resolution, 4. Attachment A, 5. Completed Board Order Item No. 26, 6. Completed Resolution Item No. 26

Date	Ver.	Action By	Action	Result
9/13/2022	1	Board of Supervisors	adopted	Pass