



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	BC 22-130	Name:	Authorize Auditor-Controller to Amend FY22-23 Adopted Budget for 911 HVAC Replacement Project
Type:	Budget Committee	Status:	Agenda Ready
File created:	9/7/2022	In control:	Budget Committee
On agenda:	9/30/2022	Final action:	
Title:	a. Support the request to authorize the Auditor-Controller to amend the fiscal year (FY) 2022-23 Adopted Budget, General Fund, Fund 001, Facility Services Appropriation Unit PFP054, to increase appropriations by \$453,792, financed by an operating transfer in of \$453,792 from the Building Improvement and Replacement Fund, Fund 478-BIR, Appropriation Unit CAO047; b. Support the request to authorize the Auditor-Controller to amend the FY 2022-23 Adopted Budget to increase appropriations by \$453,792 in the Building Improvement and Replacement Fund, Fund 478-BIR, Appropriation Unit CAO047, where the financing source is fund balance (478-3101); and c. Support the request to authorize the Auditor-Controller to transfer \$453,792 for the FY 2022-23 from the Building Improvement and Replacement Fund, 478-BIR, Appropriation Unit CAO047 to the General Fund, Fund 001, Facility Services Appropriation Unit PFP054.		

Sponsors:

Indexes:

Code sections:

Attachments: 1. BC Report, 2. ATTACHMENT A - Budget Sheet, 3. ATTACHMENT B - Memorandum to Budget Committee

Date	Ver.	Action By	Action	Result
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