



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	BC 22-131	Name:	PHB 2022-23 Amend Mid-Year Budget Report
Type:	Budget Committee	Status:	Agenda Ready
File created:	9/12/2022	In control:	Budget Committee
On agenda:	9/30/2022	Final action:	
Title:	a. Support amending the Fiscal Year (FY) 2022-23 Health Department Adopted Budget 001-4000-8124-HEA003 to add 1.0 FTE Chronic Disease Prevention Specialist II (CDPS II) position, resulting in estimated increased costs of \$94,536 for FY 2022-23 financed by California Personal Responsibility Education Program (CAPREP) and Adolescent Sexual Health Education Information and Education (ASHED) funds; and b. Support directing the Auditor-Controller and County Administrative Office to incorporate the position changes in the FY 2022-23 Health Department Adopted Budget 001-4000-8124-HEA003.		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. BC Report, 2. Attachment A		

Date	Ver.	Action By	Action	Result
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