



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details (With Board Report)

File #:	BC 22-135	Name:	Alert and Warning
Type:	Budget Committee	Status:	Agenda Ready
File created:	9/16/2022	In control:	Budget Committee
On agenda:	9/30/2022	Final action:	
Title:	Support the Monterey County Office of Emergency Services' recommendations to the Board of Supervisors to: a. Approve and authorize the Monterey County Office of Emergency Services to sign an Agreement for an Emergency Notification System between the County of Monterey and Everbridge Inc. in an amount not to exceed \$94,636.03 for a one-year term from October 8, 2022, to October 7, 2023; and b. Authorize the Auditor-Controller to amend the Fiscal Year 2022-2023, Adopted Budget for the Monterey County Office of Emergency Services (001-1050-CAO005-8056), to increase appropriations and estimated revenues by \$67,686; the amount collected from participating local jurisdictions for their cost share of the Everbridge Agreement.		

Sponsors:

Indexes:

Code sections:

Attachments: 1. BC Report, 2. Attachment A_ Resolution, 3. Attachment_B_Non-Standard_Agreemnt_Everbridge_20220922_JJL_r2

Date	Ver.	Action By	Action	Result
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Support the Monterey County Office of Emergency Services' recommendations to the Board of Supervisors to:

- Approve and authorize the Monterey County Office of Emergency Services to sign an Agreement for an Emergency Notification System between the County of Monterey and Everbridge Inc. in an amount not to exceed \$94,636.03 for a one-year term from October 8, 2022, to October 7, 2023; and
- Authorize the Auditor-Controller to amend the Fiscal Year 2022-2023, Adopted Budget for the Monterey County Office of Emergency Services (001-1050-CAO005-8056), to increase appropriations and estimated revenues by \$67,686; the amount collected from participating local jurisdictions for their cost share of the Everbridge Agreement.

RECOMMENDATION:

It is recommended that the Budget Committee support Monterey County Office of Emergency Services' recommendation to the Board of Supervisors to Adopt a resolution to:

- Approve and authorize the Monterey County Office of Emergency Services to sign an Agreement for an Emergency Notification System between the County of Monterey and Everbridge Inc. in an amount not to exceed \$94,636.03 for a one-year term from October 8, 2022, to October 7, 2023; and
- Authorize the Auditor-Controller to amend the Fiscal Year 2022-2023, Adopted Budget for the Monterey County Office of Emergency Services (001-1050-CAO005-8056), to increase appropriations and estimated revenues by \$67,686; the amount collected from participating local jurisdictions for their cost share of the Everbridge Agreement.

SUMMARY/DISCUSSION:

In October of 2013, the County selected Everbridge, Inc. through a formal solicitation process for this public

alert and notification system. The existing amendment to this agreement will expire on Oct. 7th, 2022.

Through this new agreement, Everbridge, Inc, will continue to provide mass notification alerting and messaging software used for emergency alerting and notifications to the residents of Monterey County from the Monterey County Office of Emergency Services (MCOES), the Emergency Communications Department (ECD), county departments, Cities in Monterey County, and CSUMB.

MCOES and ECD are coordinating the transition of the Everbridge agreement and budget from ECD to MCOES, to better align MCOES' existing operational functions. This transition will coincide with the expiration of the current Everbridge amendment on October 7th, 2022.

The budget increase is estimated at \$67,686, in appropriations and estimated revenue collected by ECD and deposited into MCOES (001-1050-CAO005-8056) account for the amount collected from participating local jurisdictions for their cost share of the Everbridge Agreement.

OTHER AGENCY INVOLVEMENT:

The Emergency Communications Department (ECD) will collect the costs from the participating agencies under terms of the 9-1-1 Services Agreement. County Counsel participated in the development and review of this informal non-standard agreement.

FINANCING:

ECD will collect \$67,686, from jurisdictions participating in the 9-1-1 Services Agreement and deposit that into the MCOES (001-1050-CAO005-8056)

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Mark a check to the related Board of Supervisors Strategic Initiatives

- ☐ Economic Development
- ☐ Administration
- ☐ Health & Human Services
- ☐ Infrastructure
- ☒ Public Safety

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Attachments:

BC Report

Attachment A Board Resolution Everbridge

Attachment B 2022 Everbridge Agreement