



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #: BC 22-173 **Name:** Contracts-Purchasing Request to add MALL position
Type: Budget Committee **Status:** Agenda Ready
File created: 12/12/2022 **In control:** Budget Committee
On agenda: 12/15/2022 **Final action:**

Title: a. Support the County Administrative Office Contracts-Purchasing Division (001-1050-CAO002-8047) to add one (1) FTE allocation of Management Analyst II as indicated in Attachment C to be hired July 1, 2023;
b. Support amending the FY 2022-23 Adopted Budget for the County Administrative Office Auxiliary Services (001-1050-CAO027-8472) to increase appropriations by \$19,132 to support operations of County Café Services and County Daycare lease to be supported by discretionary funds; and
c. Support authorizing the Auditor-Controller and County Administrative Office to incorporate the position in the FY 2023-24 and the Human Resources Department to implement the changes in the Advantage HRM system.

Sponsors:

Indexes:

Code sections:

Attachments: 1. BC Report, 2. Attachment A - Business Case, 3. Attachment B - Budget Sheet Auxiliary Services, 4. Attachment C - Position Count

Date	Ver.	Action By	Action	Result
12/15/2022	1	Budget Committee		