



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details (With Board Report)

File #: BC 23-010 **Name:** Receive the Governor's FY 24 Proposed Budget
Type: Budget Committee **Status:** Agenda Ready
File created: 1/19/2023 **In control:** Budget Committee
On agenda: 1/25/2023 **Final action:**
Title: Receive a Report on the Governor's Fiscal Year (FY) 2023-24 Proposed Budget.
Sponsors:
Indexes:
Code sections:
Attachments: 1. BC Report, 2. Attachment A - Overview Governors FY24 Proposed Budget, 3. Attachment B - CSAC Budget Action Bulletin

Date	Ver.	Action By	Action	Result
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Receive a Report on the Governor's Fiscal Year (FY) 2023-24 Proposed Budget.

RECOMMENDATION:

It is recommended that the Budget Committee receive a report on the Governor's FY 2023-24 Proposed Budget.

SUMMARY/DISCUSSION:

Governor Newsom released his proposed FY 2023-24 budget on January 10, 2023. The County Administrative Office has reviewed the Governor's Budget Summary, the Legislative Analyst's Office (LAO) Overview of the Governor's Budget, and the California State Association of Counties (CSAC) Budget Action Bulletin for statewide perspectives. In addition, departments provided preliminary impact statements. This information has been compiled into a consolidated overview attached for your review. Also attached is a copy of the CSAC budget bulletin.

OTHER AGENCY INVOLVEMENT:

This report incorporates preliminary budget impact statements provided by County departments and information provided by CSAC and LAO.

FINANCING:

Acceptance of this report has no fiscal impact.

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Approved by: Dewayne Woods, Assistant County Administrative Officer, ext. 5309

Attachments:

Attachment A - Overview Governor's FY24 Proposed Budget

Attachment B - CSAC Budget Action Bulletin