

File created:

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Legislation Details

File #: BC 23-016 Name: Reallocation of Positions - PWFP

Type: Budget Committee Status: Agenda Ready

On agenda: 3/3/2023 Final action:

2/2/2023

Title: a. Support amending the Fiscal Year (FY) 2022-23 Adopted Positions for Public Works, Facilities and

Parks (PWFP), by reallocating one (1) Management Analyst II in General Fund 001, Parks Operations Appropriation Unit PFP058 to one (1) Administrative Operations Manager in General Fund 001,

Budget Committee

Facility Services Appropriation Unit PFP054, as indicated in Attachment A;

In control:

b. Support authorizing the Auditor-Controller to amend the FY 2022-23 Adopted Budget by increasing

appropriations by \$70,619 in General Fund 001, Facility Services Appropriation Unit PFP054, financed by a decrease in appropriations of \$70,619 in General Fund 001, Parks Operations

Appropriation Unit PFP058; and

c. Support authorizing the County Administrative Office and the Auditor-Controller to incorporate the

approved position changes in the FY 2022-23 Adopted Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. BC Report, 2. Attachment A - Position Reallocations Summary, 3. Attachment B - Current and

Proposed Organization Charts

Date Ver. Action By Action Result