



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Board Report

---

**File #:** BC 23-010, **Version:** 1

---

Receive a Report on the Governor's Fiscal Year (FY) 2023-24 Proposed Budget.

**RECOMMENDATION:**

It is recommended that the Budget Committee receive a report on the Governor's FY 2023-24 Proposed Budget.

**SUMMARY/DISCUSSION:**

Governor Newsom released his proposed FY 2023-24 budget on January 10, 2023. The County Administrative Office has reviewed the Governor's Budget Summary, the Legislative Analyst's Office (LAO) Overview of the Governor's Budget, and the California State Association of Counties (CSAC) Budget Action Bulletin for statewide perspectives. In addition, departments provided preliminary impact statements. This information has been compiled into a consolidated overview attached for your review. Also attached is a copy of the CSAC budget bulletin.

**OTHER AGENCY INVOLVEMENT:**

This report incorporates preliminary budget impact statements provided by County departments and information provided by CSAC and LAO.

**FINANCING:**

Acceptance of this report has no fiscal impact.

Prepared by: Bella Lesik, Administrative Analyst, ext. 6767

Approved by: Ezequiel Vega, County Budget Director, ext. 3078

Approved by: Dewayne Woods, Assistant County Administrative Officer, ext. 5309

**Attachments:**

Attachment A - Overview Governor's FY24 Proposed Budget

Attachment B - CSAC Budget Action Bulletin