

**Health Department
Research/Evaluation and Information Technology
Fee Study
FY 2022-23**

Legal Authority: N/A

Test Name: Grant proposal development and preparation

Description of Service: Grant proposal development and preparation

Volume: Approximate annual total: N/A

Time to Perform: 1.05 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.70	\$ 93.94
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.10	\$ 15.72
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.05	\$ 7.47
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21		\$ -
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91		\$ -
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.20	\$ 19.96
				Total	1.05	\$ 137.09

Total Annual Cost:	N/A	
Current Revenue:	\$ -	N/A
Unmet Cost:	N/A	N/A

Current Fee: \$ 125.00

Proposed Fee: \$ 130.00

Proposed Cost Recovery N/A

**Health Department
Research/Evaluation and Information Technology
Fee Study
FY 2022-23**

Legal Authority: N/A

Test Name: Contract or agreement preparation

Description of Service: Contract or agreement preparation

Volume: Approximate annual total: N/A

Time to Perform: 1.05 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.70	\$ 93.94
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.30	\$ 47.17
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.05	\$ 7.47
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	-	\$ -
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	-	\$ -
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	-	\$ -
	Total				1.05	\$ 148.58

Total Annual Cost:	N/A	
Current Revenue:	\$ -	N/A
Unmet Cost:	N/A	N/A

Current Fee: \$ 134.00

Proposed Fee: \$ 142.00

Proposed Cost Recover N/A

**Health Department
Research/Evaluation and Information Technology
Fee Study
FY 2022-23**

Legal Authority: N/A

Test Name: Policy development, draft policy language and technical assistance (2 hr. min)

Description of Service: Policy development, draft policy language and technical assistance (2 hr. min)

Volume: Approximate annual total: N/A

Time to Perform: 1.00 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.50	\$ 67.10
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.50	\$ 78.62
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	-	\$ -
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	-	\$ -
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	-	\$ -
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	-	\$ -
	Total				1.00	\$ 145.72

Total Annual Cost:	N/A	
Current Revenue:	\$ -	N/A
Unmet Cost:	N/A	N/A

Current Fee: \$ 137.00

Proposed Fee: \$ 146.00

Proposed Cost Recover N/A

**Health Department
Research/Evaluation and Information Technology
Fee Study
FY 2022-23**

Legal Authority: N/A

Test Name: Research, evaluation and assessment

Description of Service: Research, evaluation and assessment

Volume: Approximate annual total: N/A

Time to Perform: 1.00 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.20	\$ 26.84
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.30	\$ 47.17
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.05	\$ 7.47
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.25	\$ 28.05
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	-	\$ -
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.20	\$ 19.96
				Total	1.00	\$ 129.49

Total Annual Cost:	N/A	
Current Revenue:	\$ -	N/A
Unmet Cost:	N/A	N/A

Current Fee: \$ 119.00

Proposed Fee: \$ 129.00

Proposed Cost Recovery N/A

**Health Department
Research/Evaluation and Information Technology
Fee Study
FY 2022-23**

Legal Authority: N/A

Test Name: Publication or report development and/or review (including data/fact checking)

Description of Service: Publication or report development and/or review (including data/fact checking)

Volume: Approximate annual total: N/A

Time to Perform: 1.05 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.30	\$ 40.26
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.25	\$ 39.31
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.05	\$ 7.47
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.20	\$ 22.44
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	0.10	\$ 10.89
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.15	\$ 14.97
				Total	1.05	\$ 135.34

Total Annual Cost:	N/A	
Current Revenue:	\$ -	N/A
Unmet Cost:	N/A	N/A

Current Fee: \$ 120.00

Proposed Fee: \$ 129.00

Proposed Cost Recovery: N/A

**Health Department
Research/Evaluation and Information Technology
Fee Study
FY 2022-23**

Legal Authority: N/A

Test Name: Data collection, extraction, statistical analysis, and/or interpretation - basic

Description of Service: Data collection, extraction, statistical analysis, and/or interpretation - basic

Volume: Approximate annual total: N/A

Time to Perform: 1.10 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.10	\$ 13.42
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	-	\$ -
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.10	\$ 14.95
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.30	\$ 33.66
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	0.30	\$ 32.67
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.30	\$ 29.94
	Total				1.10	\$ 124.64

Total Annual Cost:	N/A	
Current Revenue:	\$ -	N/A
Unmet Cost:	N/A	N/A

Current Fee: \$ 104.00

Proposed Fee: \$ 114.00

Proposed Cost Recovery: N/A

**Health Department
Research/Evaluation and Information Technology
Fee Study
FY 2022-23**

Legal Authority: N/A

Test Name: Data collection, extraction, statistical analysis, and/or interpretation advanced (2 hr. min)

Description of Service: Data collection, extraction, statistical analysis, and/or interpretation - advanced (2 hr. min)

Volume: Approximate annual total: N/A

Time to Perform: 1.20 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.10	\$ 13.42
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	-	\$ -
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.20	\$ 29.89
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.60	\$ 67.33
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	0.15	\$ 16.34
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.15	\$ 14.97
				Total	1.20	\$ 141.95

Total Annual Cost:	N/A	
Current Revenue:	\$ -	N/A
Unmet Cost:	N/A	N/A

Current Fee: \$ 107.00

Proposed Fee: \$ 118.00

Proposed Cost Recovery: N/A

**Health Department
Research/Evaluation and Information Technology
Fee Study
FY 2022-23**

Legal Authority: N/A

Test Name: Spatial analysis and/or mapping (2 hr. min)

Description of Service: Spatial analysis and/or mapping (2 hr. min)

Volume: Approximate annual total: N/A

Time to Perform: 1.20 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	-	\$ -
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.20	\$ 31.45
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.20	\$ 29.89
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.60	\$ 67.33
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	-	\$ -
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.20	\$ 19.96
	Total				1.20	\$ 148.63

Total Annual Cost:	N/A	
Current Revenue:	\$ -	N/A
Unmet Cost:	N/A	N/A

Current Fee: \$ 112.00

Proposed Fee: \$ 124.00

Proposed Cost Recovery: N/A

**Health Department
Research/Evaluation and Information Technology
Fee Study
FY 2022-23**

Legal Authority: N/A

Test Name: Database cleaning and management

Description of Service: Database cleaning and management

Volume: Approximate annual total: N/A

Time to Perform: 1.20 hours

Cost to Perform:	Classification	Total S&B per Hour	Overhead	Fully Loaded Cost per Hour	Hours	Total Cost
	Management Analyst II	\$ 85.26	\$ 33.46	\$ 118.72	-	\$ -
	Management Analyst III	\$ 96.38	\$ 37.82	\$ 134.20	0.20	\$ 26.84
	Public Health Program Manager II	\$ 112.92	\$ 44.31	\$ 157.23	0.20	\$ 31.45
	Public Health Program Manager II	\$ 107.34	\$ 42.12	\$ 149.46	0.20	\$ 29.89
	Public Health Epidemiologist II	\$ 80.59	\$ 31.62	\$ 112.21	0.20	\$ 22.44
	Chronic Disease Prevention Coordinator	\$ 78.22	\$ 30.69	\$ 108.91	0.20	\$ 21.78
	Chronic Disease Prevention Specialist II	\$ 71.68	\$ 28.13	\$ 99.81	0.20	\$ 19.96
	Total				1.20	\$ 152.36

Total Annual Cost:	N/A	
Current Revenue:	\$ -	N/A
Unmet Cost:	N/A	N/A

Current Fee: \$ 118.00

Proposed Fee: \$ 127.00

Proposed Cost Recovery: N/A