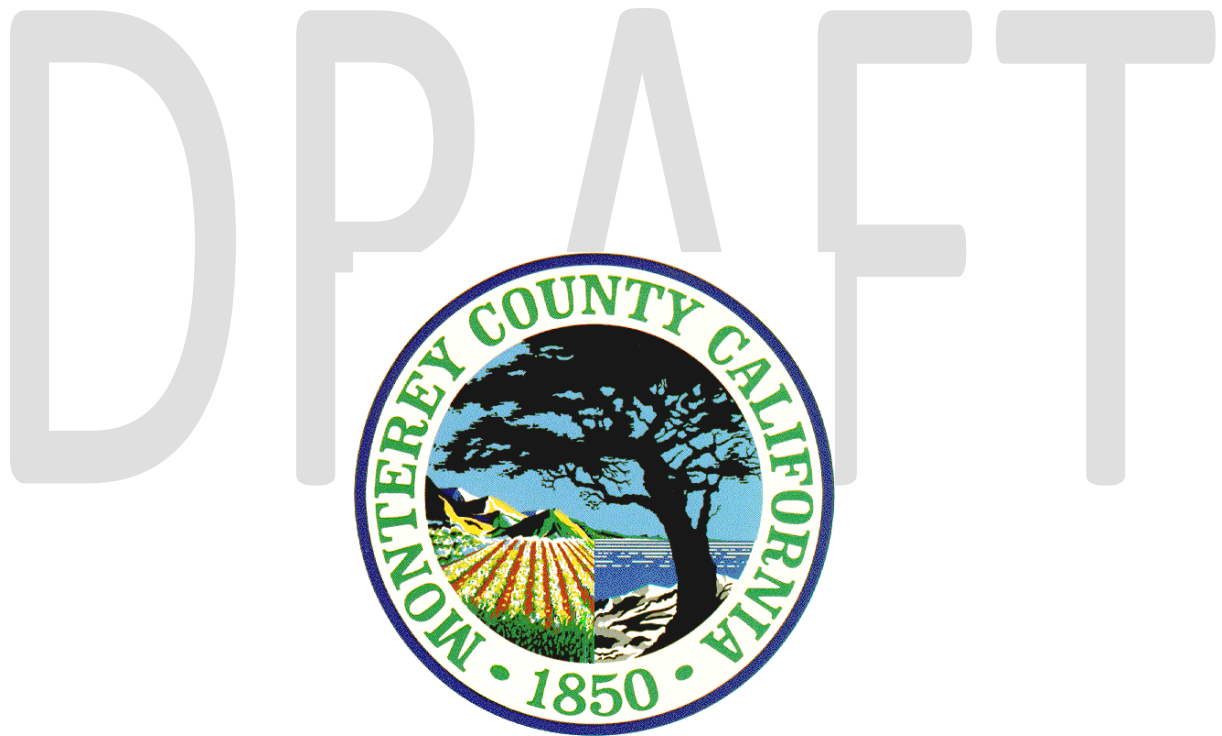


Exhibit D

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**County of Monterey
Long Range Planning &
General Plan Implementation
Five-Year Work Program
FYs 2023/24 through 2027/28 DRAFT**



Monterey County
Housing and Community Development Department
Planning Services
March 2023

Executive Summary

Overview

Government Code Section 654200 (a)(2) requires cities and counties to provide an annual report by April 1st each year to the legislative body regarding the status of the General Plan and progress in its implementation, Progress meeting the county's share of regional housing needs, implementation of the housing element, and the degree to which the General Plan is consistent with the General Plan Guidelines adopted by the Governor's Office of Planning and Research (OPR). This Long-Range Planning Work Program (LRPWP) includes General Plan Implementation (GPI) tasks as well as other long-range planning activities to support the County's housing goals and other tasks that arise during the course of the year (e.g. change in State law, board referrals, etc.).

The Long-Range Planning Work Program

The LRPWP is managed by the Monterey County Housing and Community Development Department (HCD). HCD staff work together and consult other departments/agencies to review and prioritize by year based on board directive, staff availability and funding. HCD presents the draft LRPWP to the Planning Commission and Board of Supervisors for review and approval of the priorities. The final approved GPI portion of the LRPWP then gets submitted to OPR and the State Department of Housing and Community Development, before April 1st.

Over 100 tasks have been in process since the adoption of the 2010 General Plan. In prior years the Board would be presented with a list of tasks where the status was updated. This document provides more detail on the scope and status of each LRPWP task and what is anticipated to be completed each year based on implementation priority and resources available. The Program includes progress on implementing General Plan Amendments/Updates, ordinances, and/or Housing Element objectives and is updated annually. Tasks include map updates, ordinances, plans, major projects and programs.

Tasks listed in Detail Sheets below:

Funding

The matrix includes estimates costs for completing each LRPWP task. Funding includes General Funds (e.g. augmentation) and/or local, state, and federal grants. Costs for staff funded by General Fund are not reflected in the source of funds.



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Accessory Dwelling Unit (ADU) and Junior Accessory Dwelling Unit (JADU) - Policy Guidance and Pre-Approved Plans		Project No.:	N/A
Project Type: State Mandate		Task No.:	23-04
Project Team: County		Project Phase:	Coastal Certification
Project Area: Countywide		Estimated Cost: \$	-

Policy/Statute/Ordinance/Mandate

State Law

Project Description

Develop interpretation and needed outreach materials. Develop pre-plan check approved ADU plans and public outreach information.

Project Status and Goals to be Completed

FY 2022/23: Pre-Approved Plans are under development. Staff developed policy interpretation and guidance to facilitate implementation of the inland ordinance and clarity for ADU/JADUs in the Coastal Zone until the Coastal Ordinance is certified.

FY 2023/24: Pre-Approved Plans Complete. Public outreach materials and education.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Accessory Dwelling Unit (ADU) and Junior Accessory Dwelling Unit (JADU) Ordinance **Project No.:** REF200029 (Ordinances), REF210034 (Coastal Submittal)

Project Type: State Mandate **Task No.:** 21-18

Project Team: County **Project Phase:** Coastal Certification

Project Area: Countywide **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

Ordinances Adopted by Board of Supervisors September 15, 2021. Inland Ordinance (No. 5341) effective Oct. 15, 2021. Coastal Ordinance (No. 5343) pending Coastal Commission Certification.

Project Description

Revise MCC in accordance with State housing regulations.

Project Status and Goals to be Completed

FY 2022/23: Coastal Ordinance submitted to CCC January 14, 2021 and staff responded to CCC questions/comments. Amendments needed to Carmel Area Land Use Plan (See Task 22-07). Staff is determining what amendments may be needed to the Big Sur Coast Land Use Plan and North County Land Use Plan.
 FY 2023/2024: Coastal Commission consider and certify ordinance.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Ag Lands Mitigation & Conservation Program

Ag Buffer Ordinance

Project Name: _____	Project No.: REF130045
Project Type: General Plan Implementation	Task No.: 154, 43
Project Team: Consultant + County	Project Phase: Finalize
Project Area: Inland	Estimated Cost: \$ -

Policy/Statute/Ordinance/Mandate

State Code (AB 823); 2010 GP Policies LU-2.17, LU-2.8, AG-1.12, AG-1.2, AG-2.17, OS-1.7, OS-1.8

Project Description

Identify policy and programs for conservation of ag lands designated Prime, of Statewide Importance, Unique, or Local Importance including establishing an Agricultural Buffer Ordinance.

Project Status and Goals to be Completed

FY 2022/23 : Staff conducted preliminary research and scoping for developing the Agricultural Buffer Ordinance as part of an Agricultural Conservation Mitigation Program.

FY 2023/24: Policy research and community outreach to begin summer 2023. Draft and Final Ordinance to be considered by Planning Commission and Board of Supervisors. CEQA analysis.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Agricultural Commissioner	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Ag Lands Mitigation & Conservation Program
 Ag Mitigation Ordinance REF220044 (Policy)

Project Name: _____ **Project No.:** REF160008 (SALC Grant)

Project Type: General Plan Implementation **Task No.:** 154, 43

Project Team: Consultant + County **Project Phase:** Finalize

Project Area: Inland **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

State Code (AB 823); 2010 GP Policies LU-2.17, LU-2.8, AG-1.12, AG-1.2, AG-2.17, OS-1.7, OS-1.8

Project Description

The County has received a grant through the Sustainable Agricultural Lands Conservation Program (SALC) to develop a program to mitigate conversion of agricultural lands to non-agricultural uses [REF160008]. This program was identified as a top priority in the 5-year plan due to grant fund timing. On June 27, 2017, the Board of Supervisors accepted the grant award and issued resolutions of support to the Ag Land Trust for five easement proposals to the California Department of Conservation SALC program. In 2022, staff conducted substantial public and targeted stakeholder outreach and held public workshops at the Agricultural Advisory Committee (AAC) and Planning Commission. HCD staff, in coordination with the Agricultural Commissioner's Office, developed policy options and an ordinance is drafted. Staff is working with the AAC's Subcommittee to refine the policy and consulting with the Salinas Valley cities and Local Area Formation Commission (LAFCO) regarding annexation projects

Project Status and Goals to be Completed

FY 2022/23 : Staff conducted public and targeted stakeholder outreach and workshops to develop policy options for the Draft Agricultural Land Mitigation Ordinance. Draft ordinance under review by Agricultural Advisory Committee and its subcommittee. On-going consultation with the Salinas Valley cities and Local Area Formation Commission of Monterey County regarding agricultural mitigation for projects to annex into a city.

FY 2023/24: Staff to present the final ordinance to the Agricultural Advisory Committee, Planning Commission, and the Board of Supervisors for approval and adoption. CEQA Complete

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Agricultural Commissioner	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Carmel Area Land Use Plan Update - Remove 40 acre minimum for Coastal ADUs **Project No.:** TBD

Project Type: Long Range Planning Work Program **Task No.:** 21-07

Project Team: County + Consultant **Project Phase:** Development

Project Area: Camel Area Land Use Plan **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

LCP
 State Law

Project Description

Revise the Carmel Area LUP to reflect needed changes for state law consistency and certification of the ADU ordinance (REF210034) by CCC

Project Status and Goals to be Completed

FY 2022/23: Preliminary scoping underway.

FY 2023/24: Draft and Final LUP Update considered by the Planning Commission and Board of Supervisors. CEQA Complete. Submit to California Coastal Commission to certify.

FY2024/25: California Coastal Commission Certification.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Big Sur Coast Land Use Plan Update **Project No.:** REF130060 (Original), REF210024 (2021 Update)

Project Type: Long Range Planning Work Program **Task No.:** 21-08

Project Team: County + Consultant **Project Phase:** Development

Project Area: Big Sur Coast Land Use Plan **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

1982 GP (Coastal)/ Title 20

Project Description

Update the Big Sur Coast Land Use Plan.

Project Status and Goals to be Completed

FY 2022/23: Planning Commission Ad Hoc Committee to update draft plan and bring to the Planning Commission. Finalize draft plan and conduct CEQA analysis. Bring final plan to Board of Supervisors for approval and submit application to California Coastal Commission to certify the plan.

FY 2023/24: Planning Commission Ad Hoc Committee to bring updated plan to the Planning Commission in spring/summer 2023. Finalize draft plan and conduct CEQA analysis. Bring final plan to Board of Supervisors for approval and submit application to California Coastal Commission to certify the plan.

FY 2024/25: Final plan certified by Coastal Commission.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Carmel Lagoon Scenic Road Protective Structure (SRPS) and Ecosystem Protective
Project Name: Barrier (EPB) Project **Project No.:** REF120051
Project Type: Applicant Requested **Task No.:** 21-21
Project Team: County **Project Phase:** Draft EIR
Project Area: Carmel Area Land Use Plan **Estimated Cost:** SEE CIP

Policy/Statute/Ordinance/Mandate

2010 GP

Project Description

A multi-objective, multi-year, multi-organizational effort to improve habitat for threatened and endangered species in the lower Carmel River and Lagoon, improve natural floodplain function, and protect public infrastructure, while maintaining or improving flood risk to existing developed areas.

Project Status and Goals to be Completed

FY 2022/23: Final originally commissioned technical study finalized (Impact of SRPS on beach). 30% SRPS design drafted and reviewed by TAC, Agencies, and Stakeholders. Additional technical study on stormwater runoff and impact of sandbag or garden wall on property line commissioned and drafted.
 FY 2023/24: Complete technical studies and finalize CEQA analysis (EIR).
 FY 2024-25: Final Design. Fund Seeking
 FY 2025-26: PWFP Project Construction

	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
COST - SEE CIP					
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
See Capital Improvement Plan	\$ -	\$ -	\$ -	\$ -	\$ -
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Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
FUNDING - SEE CIP					
	\$ -	\$ -	\$ -	\$ -	\$ -
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	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Carmel River Floodplain Restoration and Environmental Enhancement (CRFREE)

Project Name: Project	Project No.: REF140048
Project Type: Applicant Requested	Task No.: 21-20
Project Team: County + Consultant	Project Phase: Construction phase 1
Project Area: Carmel Valley Master Plan	Estimated Cost: SEE CIP

Policy/Statute/Ordinance/Mandate

2010 GP

Project Description

A green infrastructure project that will recreate hydrological connectivity, restore habitat, and significantly reduce flood hazards in the lower Carmel River Watershed. The Environmental Impact Report (EIR) for this project was accepted and certified by the Monterey County Board of Supervisors in January 2020, and the Project was selected and approved in June 2021. All necessary State and Federal permits granted.

Project Status and Goals to be Completed

FY 2022/23: CRFREE plan developed for two shovel ready phases. 90% Design plans complete for both Phases. Phase 1 is bid-ready, pending completion of FEMA environmental review.

FY 2023-24: Anticipated award of \$25.3 million from CalOES FEMA Hazard Mitigation Grant Program. Anticipated beginning CAWD pipeline undergrounding, begin Phase 1 construction, begin bid process for Phase 2 construction.

FY 2024-25: Phase 2 Floodplain Restoration and Causeway construction commences.

FY 2025-26: Construction complete. Monitoring and reporting

COST - SEE CIP	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
See Capital Improvement Plan	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING - SEE CIP	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
	\$ -	\$ -	\$ -	\$ -	\$ -
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See Capital Improvement Plan	\$ -	\$ -	\$ -	\$ -	\$ -
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Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Chualar Community Plan **Project No.:** REF TBD
Project Type: General Plan Implementation **Task No.:** 46
Project Team: Consultant + County **Project Phase:** Seeking Funding Sources
Project Area: Central Salinas Valley AP **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

2010 GP Policies LU-2.21.c & LU-2.23

Project Description

Prepare a draft community plan based upon establishment of a specific Community Area boundary, not to exceed 350 acres over the life of the plan (20 years), and developed consistent with the Settlement Agreement between Chualar Area Concerned Citizens et al v. County of Monterey (Superior Court Case No. 107519), executed on or about October 16, 2001.

Project Status and Goals to be Completed

FY 2022/23: No Activity
 FY 2023/24: Staff will identify funding and procure consulting services. Community outreach will be conducted and plan drafting will commence.

FY 2024/25: Develop Draft Plan and bring to Planning Commission and Board of Supervisors for consideration. Conduct CEQA analysis and bring Final Plan to PC and BOS.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Castroville Community Plan + Nexus Study **Project No.:** REF220010
Project Type: General Plan Implementation **Task No.:** 21-03
Project Team: Consultant + County **Project Phase:** Outreach
Project Area: North County AP and LUP **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

State Code, Board Referral 2018.28, LU-2.18, LU-2.23, LU-2.21, C-1.8, C-1.9,

Project Description

The County was awarded an SB2 Planning grant and Local Early Action Planning (LEAP) grant and funds are allocated to fund an update to the Castroville Community Plan and conduct a related traffic nexus study to update (reduce) housing impact fees applied to development in that area. Both grant funds expire at the end of September 2023, so this high priority project is being executed with an aggressive timeline. In December 2022, the County executed a Professional Services Agreement for consultant services for the project and work is underway. A Community Engagement Plan is drafted and outreach to the Castroville community will commence in March 2022.

Project Status and Goals to be Completed

FY 2022/23: In December 13, 2022, the Board of Supervisors approved the Professional Services Agreement for the project and work is underway. Staff will develop a public participation plan and commence outreach.

On December 13, 2022, the Board of Supervisors adopted a resolution to stay the collection of Castroville Traffic Impact Fees until the Board adopts an updated fee or provides further direction to staff.

FY2023/24 (Year 3): Nexust Study to be complete and a draft plan to be brought to hearing before the Planning Commission and Board of Supervisors for consideration. Draft and finalize CEQA documents. Bring final plan before the Board of Supervisors Fall 2023.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Community Climate Action Plan **Project No.:** REF120045
Project Type: State Mandate **Task No.:** 14
Project Team: CAO-Sustainability + Consultant **Project Phase:** Near Completion
Project Area: Countywide **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

State Code; 2010 GP Policy OS-10.11

Project Description

Develop a Greenhouse Gas (GHG) Reduction Plan/Climate Action Plan to implement State legislative goals.

Project Status and Goals to be Completed

FY 2022/23: Sequestration analysis release, community profiles for GHG emissions developed, and emission reductions calculated for strategies. Conducted 17 public engagement meetings
 FY 2023/24: Draft and Final Plans anticipated and CEQA analysis to be completed. Anticipated completion September 2023.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
CAO	\$ -	\$ -	\$ -	\$ -	\$ -
Ag. Commissioner	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Development Evaluation System **Project No.:** REF120030
Project Type: Long Range Planning Work Program **Task No.:** 35
Project Team: County + Consultant **Project Phase:** Development + Env. Review
Project Area: Inland **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

LU-1.19

Project Description

Establish regulations in Monterey County Code for implementation of 2010 GP Policy LU-1.19.

Project Status and Goals to be Completed

FY 2022/23: No Activity
 FY 2023/24: Staff to integrate Board direction to finalize DES and complete CEQA.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Various Policy/Regulation Revision to
Project Name: Improve Efficiencies in the Permit Process. **Project No.:** TBD
Project Type: Board Direction **Task No.:** 23-05
Project Team: County **Project Phase:** Development
Project Area: County **Estimated Cost:** _____

Policy/Statute/Ordinance/Mandate

Board Direction

Project Description

1) Amendments to Title 20 and Title 21 to provide an opportunity to waive the public hearing for noncontroversial projects; 2) Ordinance to reclassify certain Planning Commission review authority

Project Status and Goals to be Completed

FY 2022/23: On February 7, 2023, the Board of Supervisors held a workshop on conduct a workshop on planning and construction permit processes, staffing and permit streamlining efforts. Board directed staff to pursue certain policy/regulation revisions to improve efficiencies in the land use permit process.

FY 2023/24: Staff to develop recommended permit streamlining amendments or additions to County regulations for consideration by the Planning Commission and Board of Supervisors. Conduct CEQA analysis. Approve final ordinances/regulations to be considered by the Board to approve. Coastal regulations to be submitted to California Coastal Commission for certification.

COST	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
	\$ -	\$ -	\$ -	\$ -	\$ -
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Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: 1982 General Plan Updates **Project No.:** N/A
Project Type: Planning Commission Referral **Task No.:** 22-04
Project Team: County **Project Phase:** Implementation
Project Area: Coastal Zone **Estimated Cost:** SEE CIP

Policy/Statute/Ordinance/Mandate

PC Referral

Project Description

Evaluate an approach to update the 1982 General Plan and/or Land Use Plans to address mandatory requirements and elements.

Project Status and Goals to be Completed

FY 2022/23: Staff completed preliminary analysis to identify approach and next steps.

FY 2023/24: Conduct analysis of required General Plan and Land Use Plan elements compared to the 1982 General Plan and adopted Land Use Plans. Incorporate requirements, as appropriate, into current policy development efforts and identify future policy development need to bring up to date with current state requirements.

	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
COST - SEE CIP					
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
See Capital Improvement Plan	\$ -	\$ -	\$ -	\$ -	\$ -
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Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
FUNDING - SEE CIP					
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
See Capital Improvement Plan	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: <u>Annual Report</u>	Project No.: <u>N/A</u>
Project Type: <u>Long Range Planning & General Plan Implementation</u>	Task No.: <u>21-22</u>
Project Team: <u>County</u>	Project Phase: <u>Implementation</u>
Project Area: <u>Greater Monterey Peninsula Area Plan</u>	Estimated Cost: _____

Policy/Statute/Ordinance/Mandate

State Law

Project Description

Annual effort to prepare state mandated Department of Water Resources Model Water Efficient Landscape Ordinance (MWELO) Report.

Project Status and Goals to be Completed

FY 2022/23: Model Water Efficient Landscape Ordinance (MWELO) Annual Report submitted to Department of Water Resources on October 6, 2022. 2022 MWELO Annual Report submitted on January 27, 2023.

FY 2023/24: Model Water Efficient Landscape Ordinance Annual Report by January 31, 2024.

COST - SEE CIP	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING - SEE CIP	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: East Garrison Development Project - Former Redevelopment **Project No.:** REF030204
Project Type: Former Redevelopment **Task No.:** 21-22
Project Team: County **Project Phase:** Implementation
Project Area: Greater Monterey Peninsula Area Plan **Estimated Cost:** SEE CIP

Policy/Statute/Ordinance/Mandate

Former Redevelopment, 2010 GP

Project Description

Subdivision to develop 1,400 housing units (affordable and market rate), a mixed-use commercial town center, neighborhood and community parks and open space, and public facilities including a fire station and library with sheriff field office. Former redevelopment obligations are identified in the Disposition and Development Agreement (DDA) and related agreements for the development.

Project Status and Goals to be Completed

FY 2022/23: Phase 2 CHISPA Affordable Rental Apartments Project anticipated complete and final reimbursement made. Developer submitted Concept Final Phase Proposal, which will require modification to the Disposition and Development Agreement (DDA) - and on January 24, 2023 Board of Supervisors directed staff to process application, once recieved, as a high priority.
 FY 2023/24: Clsoe out Phase 2 affordable apartments reimbursement agreement with CHISPA. Staff continue working with Master Develeper to to process Final Phase Proposal application to relocate the Phase 3 Affordable Rental Development with the Town Center. Library/Sheriff Field Office added to Count's Capital Improvement Program and County Facilities with MCFL and Sheriff, to develop prelimnary design and cost estimates. Staff and Artspace to commence community outreach and updated planning for the Historic Arts District, with goal of negotiating a Disposition and Development Agreement by the first quarter of 2024.
 FY 2024/25: Phase 3 affordable apartments design review and fund seeking, with construction starting spring 2025 pending funding. Town Center construction concurrent with Phase 3 affordable apartments. Final design and permitting for Library/Sheriff Field Office.

COST - SEE CIP	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
See Capital Improvement Plan	\$ -	\$ -	\$ -	\$ -	\$ -
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	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

FUNDING - SEE CIP	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
See Capital Improvement Plan	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Outdoor Commercial Cannabis - Ordinance to Amend County Code for Type 5 Licenses, other licenses additions, and minor clean-up

Project Name: <u>amendments.</u>	Project No.: <u>TBD</u>
Project Type: <u>State Mandate</u>	Task No.: <u>22-08</u>
Project Team: <u>County + Consultant</u>	Project Phase: <u>Outreach + Draft</u>
Project Area: <u>Countywide</u>	Estimated Cost*: \$ <u>-</u>

Policy/Statute/Ordinance/Mandate

LRWP & State Law, Titles 7, 20, and 21

Project Description

Amend MCC Chapters 7.90 due to state regulation change allowing for Type 5 Licenses (Large Scale operations o fmore than one acre) and consider adding Licenses P (Processing) and Licesnses S (Manufacturing). Also conducting minor clean up of Chapter 7.90.

Project Status and Goals to be Completed

FY 2022/23: Amended grant to fund this work and secured consultant. Draft ordinance under development.

FY 2023/24: Present draft ordinance to Board of Supervisors. Conduct CEQA analysis and present final ordinance for Board to consider.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -		\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant*	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Environmental Justice Element **Project No.:** REF220004 (RFP Only), REF220017

Project Type: State Mandate **Task No.:** 21-10

Project Team: County + Consultant **Project Phase:** Outreach + Draft

Project Area: Countywide **Estimated Cost*:** \$ -

Policy/Statute/Ordinance/Mandate

State Code (SB 1000)

Project Description

Prepare an Environmental Justice (EJ) Element for adoption required before the end of 2023. The EJ Element shall identify disadvantaged communities in the County and develop objectives and policies to reduce exposure to pollution and health risks; and promote access to public facilities and services, healthy food, safe and sanitary homes, and physical activity. The EJ Element shall be prepared in accordance with the provisions of Govt. Code Sec.65302(h).

Project Status and Goals to be Completed

FY 2022/23: Consultant hired and Community Engagement Plan complete. Public workshops/meeting completed include: Planning Commission 12/7/22; Health, Housing and Human Services Committee 12/5/22; and Board of Supervisors 1/24/23.

FY 2023/24: Draft Environmental Justice Element to be considered at public hearings before the Planning Commission and Board of Supervisors. CEQA analysis. Final adoption anticipated by March 2024.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -		\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant*	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: <u>Fire Safety Regulations</u>	Project No.: <u>REF210021</u>
Project Type: <u>State Mandate</u>	Task No.: <u>21-09</u>
Project Team: <u>County + Consultant</u>	Project Phase: <u>Draft and Final</u>
Project Area: <u>Countywide</u>	Estimated Cost: \$ <u>-</u>

Policy/Statute/Ordinance/Mandate

2010 GP Policy S-4.23

Project Description

Amend County land use regulations in accordance with updates to fire safety regulations by the Board of Forestry.

Project Status and Goals to be Completed

FY 2022/23: Staff participated in the Zone 0 Working Group, one of multiple working groups convened by the California Board of Forestry to advise on the proposed Fire Safety Regulations. The proposed regulations are being revised and pending public release.

FY 2023/24: Staff to continue to participate in the Zone 0 Working Group as well as review the Revised Draft Fire Safety Regulations, once released by the CA Board of Forestry. Scope of needed amendments to County land use regulations will be determined when the Fire Safety Regulations are finalized.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Fort Ord Habitat Resource Mgmt. Plan **Project No.:** REF220022
Project Type: Regulatory Mandate **Task No.:** 21-12
Project Team: County + Consultant **Project Phase:** Draft and Final Plan. CEQA
Project Area: Greater Monterey Peninsula Area Plan **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

Deed Restriction

Project Description

Project to develop a Habitat Resource Management Plan (RMP) for County-owned lands on the former Fort Ord, as required by deed restriction and the 1997 Installation-wide Habitat Management Plan. RMP scope also includes Monterey Peninsula College (MPC) lands, pending fair share funding contributions.

Project Status and Goals to be Completed

FY 2022/23: Biological surveys and mapping complete and draft plan is underway. Draft Memorandum of Agreement with Monterey Peninsula College in review.
 FY 2023/24: Finalize MOU with MPC. Conduct community outreach meetings and bring draft plan hearing before the Board of Supervisors. Complete CEQA and Final Plan to be considered by the Board of Supervisors.
 FY2024/25: Consider amending MOU with MPC for implementation. Conduct staff cross training and develop consultant agreements, as appropriate.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Fort Ord Oak Woodland Conservation Area, Plan, and Policies **Project No.:** REF220021

Project Type: General Plan Implementation **Task No.:** 21-24

Project Team: County + Consultant **Project Phase:** Development

Project Area: Greater Monterey Peninsula Area Plan **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

FO - RP C-1, E-2.1, FO - BRP B-2, C-2, C-2.3, D-2.3

Project Description

Implementing biological policies in the Fort Ord Master Plan related to establishing an Oak Woodland Conservation Area, developing a Management and Monitoring Plan for the area, and amendments to oak woodland policies for the Fort Ord area.

Project Status and Goals to be Completed

FY 2022/23: No Activity
 FY 2022/23: Re-engage consultant to coordinate with City of Seaside and other partners, conduct public outreach, and bring final draft oak woodland conservation area, plans and policies before the Board of Supervisors. Conduct CEQA and finalize plans/policies.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: General Plan Implementation and Housing Element Annual Progress Report
Project No.: REF220014 (2021); TBD (2023-2027)
Project Type: State Mandate
Task No.: 21-26
Project Team: County
Project Phase: Under Review by PC & Board
Project Area: Countywide
Estimated Cost: \$ -

Policy/Statute/Ordinance/Mandate

Government Code Section 65400

Project Description

Annual effort to track and prepare state mandated General Plan Implementation and Housing Element Annual Progress Report as well as Five-Year Long-Range Planning Work Program update.

Project Status and Goals to be Completed

FY 2022/23: General Plan and Housing Element Annual Progress Reports and 5-Year Long-Range Planning Work Program Complete and Submitted to Planning Commission 3/6/23 and Board of Supervisors 3/21/23 for consideration and acceptance.

FY 2023/24: General Plan and Housing Element Annual Progress Reports and 5-Year Long-Range Planning Work Program Complete and Submitted to Planning Commission February 2024 and Board of Supervisors March 2024 for consideration and acceptance.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: <u>Housing Element (6th Cycle 2023-2031)</u>	Project No.: <u>REF220004 (RFP only), REF220020</u>
Project Type: <u>General Plan Implementation</u>	Task No.: <u>21-02</u>
Project Team: <u>Consultant + County</u>	Project Phase: <u>Outreach + Draft</u>
Project Area: <u>Countywide</u>	Estimated Cost*: \$ <u>-</u>

Policy/Statute/Ordinance/Mandate

State Law,
 Board Referral (2018.28 - Affordable Housing Coastal Zone)

Project Description

Update the Housing Element from the current 5th Cycle. The 6th Cycle Housing Element will incorporate revised RHNA amounts from AMBAG and analysis of County land use policies for consistency with State HCD requirements for housing production in unincorporated County. Includes addressing affordable housing in the Coastal Zone per Board Referral 2018.28.

Project Status and Goals to be Completed

FY 2022/23: Consultant hired, Community Engagement Plan complete, public outreach underway, and preliminary draft Housing Element prepared. Public workshops/meeting completed include: Planning Commission 12/7/22; Health, Housing and Human Services Committee 12/5/22; Housing Advisory Committee 1/11/23; Board of Supervisors 1/24/23; Community Meeting 1/26/23; and Community Meeting #2 March 2023.
 FY 2023/24: Draft Housing Element to be considered at public hearings before the Planning Commission and Board of Supervisors. CEQA analysis. Final adoption and certification anticipated by March 2024.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant*	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: <u>Inclusionary Housing Ordinance Revision</u>	Project No.: <u>REF220019</u>
Project Type: <u>Program Development</u>	Task No.: <u>21-01</u>
Project Team: <u>Consultant + County</u>	Project Phase: <u>Draft</u>
Project Area: <u>Countywide</u>	Estimated Cost: \$ <u>-</u>

Policy/Statute/Ordinance/Mandate

MCC Chapter 18.41, 2010 GP Policies LU-1.19, LU-2.11, LU-2.13

Project Description

Amend MCC Chapter 18.41 to align with GP policies (LU-1.19 Development Evaluation System, LU-2.11 Affordable Housing Overlay, and LU-2.13 Affordable Housing Ordinance), address changes in State legislation, and provide consistency with the 6th Cycle Housing Element.

Project Status and Goals to be Completed

FY 2022/23: The Inclusionary Housing Ordinance, Commercial/Industrial Nexus Study, and revisions to the Administrative Manual are in draft and anticipated in March 2023.
 FY 2023/24: In Spring 2023, the draft ordinance, studies and revised manual to be considered at public hearings before the Planning Commission and Board of Supervisors. CEQA analysis.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Community Services Department	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Lot Merger Ordinance **Project No.:** REF210015
Project Type: Applicant Requested **Task No.:** 21-16
Project Team: County **Project Phase:** Development
Project Area: Countywide **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

Title 19 (Coastal + Inland)

Project Description

Amend MCC Ch 19.11 of the County Subdivision Regulations to rename the section from Reversion to Acreage to Reversion to Acreage and Voluntary Merger, and add a new section 19.11.060 Voluntary Merger of Contiguous Parcels, to permit property owners of two or more acres of land under common ownership to merge recorded parcels without the property reverting to acreage and extinguishment of the subdivision (pursuant to the State Subdivision Map Act Chapter 6, Article 1, Sections 66499.11-20.3).

Project Status and Goals to be Completed

FY 2022/23: No Activity
 FY 2023/24: Present draft ordinance to Planning Commission. Prepare final draft ordinance, conduct CEQA analysis, and bring to Planning Commission and Board of Supervisors for approval.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Salinas Valley Zone 2C - Salinas Valley Groundwater Basin Study **Project No.:** REF140088
Project Type: General Plan Implementation **Task No.:** 80, 192, 55
Project Team: Consultant + County **Project Phase:** Development
Project Area: Inland **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

2010 GP Policies AG-1.7, AG-2.1, AG-2.2, PS-3.1, PS-3.2, Board Referral 2014.01

Project Description

Complete 5-year study of Zone 2C of Salinas Valley Groundwater Basin (SVGB).

Project Status and Goals to be Completed

FY 2022/23: Contractor developed calibration of the Seawater Intrusion Model. Completed 5-year study of Zone 2C expected by end of June 2023.

Development of the Long-Term Sustainable Water Supply definition (Task 23-06) and ordinance (Task 23-07) will be completed in future years.

FY 2023/24: Final 5-Year study of Zone 2C.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Moss Landing Community Plan **Project No.:** GPZ090005
Project Type: Long Range Planning Work Program **Task No.:** 21-07
Project Team: County + Consultant **Project Phase:** Final Draft + Env. Review
Project Area: North County Land Use Plan **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

LCP

Project Description

Update the Moss Landing Community Plan to reflect consideration of climate change and sea-level rise effects.

Project Status and Goals to be Completed

FY 2022/23: Community Plan policy document draft work has been completed. Staff are completing drafting the Coastal Implementation Plan (CIP) regulations, the vast majority of which will be completed by the end of March 2023.

FY 2023/24: The climate hazard regulations for the Moss Landing Community are on target to be completed by early summer 2023. Staff will present the consultant contract to the Board of Supervisors for environmental analysis (EIR) for the Community Plan, and the final Plan, CIP, and EIR are anticipated in 2023-24.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Forest Health and Fire Fuel Management Annual Work Program **Project No.:** N/A

Project Type: Long Range Planning & General Plan Implementation **Task No.:** 23-03
Resource Conservation District-Monterey County

Project Team: (RCDMC) + County **Project Phase:** Development

Project Area: Countywide **0 \$ -**

Policy/Statute/Ordinance/Mandate

State

Project Description

The Resource Conservation District of Monterey County (RCDMC) and other conservation organizations are working to develop a proposed program to allow the RCDMC to apply for and receive a Master Permit from the County to a suite of restoration and conservation-based practices.

Project Status and Goals to be Completed

FY 2022/23: See Forest Health and Fire Resilience Public Works Plan (REF220009)

FY2023/24: Development of North County wildfire prevention grant and White Rock community fuelbreak grant; process one or two Project Specific Analyses (PSAs) to implement projects under the Monterey County PWP; submit CalFire grant application for finescale LiDAR vegetation mapping.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Environmental Enhancement Streamline
 Program for Programmatic Restoration Permit

Project Name: (aka Partners in Restoration - Master Permit) **Project No.:** PLN220112

Project Type: Applicant Requested **Task No.:** 21-17

Project Team: Resource Conservation District-Monterey County **Project Phase:** Development

Project Area: Countywide **0 \$ -**

Policy/Statute/Ordinance/Mandate

Project Description

The Resource Conservation District of Monterey County (RCDMC) and other conservation organizations are working to develop a proposed program to allow the RCDMC to apply for and receive a Master Permit from the County to a suite of restoration and conservation-based practices.

Project Status and Goals to be Completed

FY 2022/23: Resource Conservation District prepared a Programmatic Restoration permit proposal, technical studies, and submitted application (PLN220112).

FY 2023/24: County will consider application, conduct CEQA analysis, and process for final approval. Once approved, staff will develop Standard Operating Procedure for annual program implementation

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
General Fund	\$ -	\$ -	\$ -	\$ -	\$ -
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	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Safety Element Update **Project No.:** REF220004 (RFP Only), REF 220018

Project Type: State Mandate, General Plan Implementation **Task No.:** 49, 21-11

Project Team: County + Consultant **Project Phase:** Development

Project Area: Countywide **Estimated Cost*:** \$ -

Policy/Statute/Ordinance/Mandate

State Code (SB 379), 2010 GP Policy S-5.16

Project Description

Update Safety Element of the General Plan to include an At-Risk Structures Inventory, and revisions in accordance with Govt. Code Sec. 65302(g).

Project Status and Goals to be Completed

FY 2022/23 (Year 2): Consultant hired and Community Engagement Plan complete. Public workshops/meeting completed include: Planning Commission 12/7/22; Health, Housing and Human Services Committee 12/5/22; and Board of Supervisors 1/24/23.

FY 2023/24: Draft Safety Element to be considered at public hearings before the Planning Commission and Board of Supervisors. CEQA analysis. Final adoption anticipated by March 2024.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant*	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Telecommunications Ordinance **Project No.:** REF220016
Project Type: Community Initiated **Task No.:** 21-13
Project Team: County **Project Phase:** Development
Project Area: Countywide **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

MCC TBD

Project Description

Update to rescind and replace section 21.64.310 of chapter 21.64 to the Monterey County Code relating to the siting, design, and construction of wireless communication facilities in unincorporated County of Monterey to: 1) be consistent with revisions to federal and state laws related to unmanned telecommunication facilities; and 2) address objective design standards.

Project Status and Goals to be Completed

FY 2023/24: FY 2023/24: Staff finalize draft ordinance and complimentary design guidelines to present to the Planning Commission. Conduct CEQA and present ordinance to Planning Commission and Board of Supervisors for approval.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development		\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel		\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Vacation Rental Ordinances **Project No.:** REF130043 (Coastal), REF100042 (Inland)

Project Type: Long Range Planning Work Program **Task No.:** 21-06

Project Team: County + Consultant **Project Phase:** Development + Env. Review

Project Area: Countywide **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

MCC Title 7 and Chapter 5.40, and Zoning Code Titles 20 & 21

Project Description

Establish regulations for the location and use of property for short-term vacation rental of residential property.

Project Status and Goals to be Completed

FY 2022/23: Draft Ordinances updated. CEQA analysis underway. Notice of Preparation of an Environmental Impact Report and Initial Study released and EIR is being drafted.

FY 2023/24: FY 2023/24: Final Draft Vacation Rental Ordinances (Coastal and Inland) to be considered by the Planning Commission and Board of Supervisors and CEQA anticipated complete December 2023. Winter 2024 staff to submit coastal ordinances to California Coastal Commission to certify.

FY2024/25: California Coastal Commission Certification.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Historic Preservation Plan **Project No.:** TBD
Project Type: State Mandate **Task No.:** 22-03
Project Team: County + Consultant **Project Phase:** Development
Project Area: 2010 County Inland **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

PS - 12.1
 CV - 3.13
 GS - 1.4, 3.4,4
 NC - 3.6

Project Description

Updates to the County's Historic Preservation Plan

Project Status and Goals to be Completed

FY2023/24: Develop draft plan updates and present to Historic Resources Review Board
 FY2024/25: Bring draft and final plan update for consideration to the Planning Commission and Board of Supervisors. Conduct CEQA Analysis.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
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	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Senate Bill 9, The California HOME Act,
Project Name: Ordinance(s) **Project No.:** REF220015
Project Type: State Mandate **Task No.:** 22-5
Project Team: County **Project Phase:** Conception
Project Area: CountyWide **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

State Code;

Project Description

Develop policy memo of SB9 implementation ahead of policy work. Develop local ordinances to implement SB9.

Project Status and Goals to be Completed

FY 2022/23: Policy guidance memo complete. Local ordinance update/development needs identified.

FY 2023/24: Update/develop local ordinances to implement SB9.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
	\$ -	\$ -	\$ -	\$ -	\$ -
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	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Vehicle Miles Traveled (VMT) Amendment to
Project Name: General Plan **Project No.:** REF200043
Project Type: State Mandate **Task No.:** 21-25
Project Team: County **Project Phase:** Conception
Project Area: Inland **Estimated Cost:** \$ -

Policy/Statute/Ordinance/Mandate

State Code; 2010 GP Policies C-1.1, C-1.2, C-1.4, C-1.12, PS-1.1, Table PS-1, CV-2.17, CV-2.18, CACH-2.6, Castroville Community Plan

Project Description

Amend GP policies to reflect changes in State law mandating use of VMT versus LOS (County Program)

Project Status and Goals to be Completed

FY 2023/24: Draft amended GP policies to reflect changes in State law mandating use of vehicle miles traveled (VMT) as opposed to level of service (LOS). Bring policies to the Planning Commission and Board of Supervisors. Conduct CEQA analysis and bring final policies to Board.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Public Works, Facilities, & Parks	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -



County of Monterey
Long Range Planning & General Plan Implementation
Five-Year Work Program
Fiscal Years 2023/24 through 2027/28

Project Name: Zoning Ordinance and Map Updates **Project No.:** REF220004

Project Type: General Plan Implementation **Task No.:** 44

Project Team: County + Consultant **Project Phase:** Development

Project Area: Inland **Estimated Cost:** \$ -

Policy/Statute/Ordinance

LU-2.8, 2.11, 2.12, 2.17, 2.18, 2.21, 2.24, 2.28, 2.33, 2.34, 3.1, 4.1, 5.1, 6.1, 6.2, 9.4; AG-1.7, 2.1, 2.9, 3.3, 4.3; PS-3.13, 12.12; CACH-1.2, 1.5, 3.1; CV-1.6, 1.12, 1.20, 1.22, 1.23, 1.25, 1.26, 1.27, 3.1, 3.13; CSV-1.1, 1.3, 1.4, 1.5, 1.6, 1.7, 3.1; GMP-1.1, 1.6, 1.7, 1.8, 1.9, 3.2, 3.3; GS-1.1, 1.2, 1.3, 1.9, 1.10, 1.11, 1.13; NC-1.5, 3.1, 3.6 ; T-1.4, 1.7; SC-6.1; AWCP-4.4

Project Description

Zoning ordinance and map to be updated for consistency with the GP land use maps and policies.

Project Status and Goals to be Completed

FY 2022/23: HCD began reviewing 2010 General Plan land use maps for consistency with existing Zoning Map.

FY 2023/24: Staff expects to begin working on updates to the zoning map and Zoning Code to reflect the 2010 General Plan. Staff will expect that a new Zoning Classification, Affordable Housing Overlay (AHO) will be added to the Zoning Code.

Estimated Project Cost Per Department by Year:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
Housing & Community Development	\$ -	\$ -	\$ -	\$ -	\$ -
Bureau of Environmental Health	\$ -	\$ -	\$ -	\$ -	\$ -
Water Resources Agency	\$ -	\$ -	\$ -	\$ -	\$ -
Office Of County Counsel	\$ -	\$ -	\$ -	\$ -	\$ -
Community Services Department	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -
Total Estimated Project Cost:	\$ -	\$ -	\$ -	\$ -	\$ -

Source of Funds:	Year 1 2023/24	Year 2 2024/25	Year 3 2026/27	Year 4 2026/27	Year 5 2027/28
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -
Total Source of Funds:	\$ -	\$ -	\$ -	\$ -	\$ -