

























**Attachment B**  
**Rate Study Schedule**  
**Pajaro County Sanitation District**

ID		Task Name	Duration	Start	Finish	<div><div><div>A</div><div>M</div><div>J</div></div><div>Half 2, 2022</div><div><div>J</div><div>A</div><div>S</div><div>O</div><div>N</div><div>D</div></div><div>Half 1, 2023</div><div><div>J</div><div>F</div><div>M</div><div>A</div></div></div>													
1		Start	0 days	5/9/22	5/9/22	<div><div><div>5/9</div></div></div>													
2		Perform PCSD sewer line evaluations	18 wks	5/9/22	9/9/22	<div><div><div></div></div></div>													
3		Finalize Engineer's Report	3 wks	9/12/22	9/30/22	<div><div><div></div></div></div>													
4		Perform rate studies	5 wks	9/12/22	10/14/22	<div><div><div></div></div></div>													
5		County reviews draft Rate Studies Report	1 wk	10/17/22	10/21/22	<div><div><div></div></div></div>													
6		Finalize Rate Study Report	1 wk	10/24/22	10/28/22	<div><div><div></div></div></div>													
7		Rate Studies Complete	0 days	10/28/22	10/28/22	<div><div><div>10/28</div></div></div>													
8		Present Rate Study results to BC	1 day	10/31/22	10/31/22	<div><div><div></div></div></div>													
9		Prepare and issue Community Outreach letter	1 wk	11/1/22	11/7/22	<div><div><div></div></div></div>													
10		Prepare Board Reports	13 days	10/31/22	11/16/22	<div><div><div></div></div></div>													
11		Board Meeting	1 day	12/6/22	12/6/22	<div><div><div></div></div></div>													
12		BOS approves rates increases, sets public hearing	0 days	12/6/22	12/6/22	<div><div><div>12/6</div></div></div>													
13		Mail notices for public hearing	1 day	12/7/22	12/7/22	<div><div><div></div></div></div>													
14		Public Hearing	0 days	1/16/23	1/16/23	<div><div><div>1/16</div></div></div>													
15		M1W implements rate increases	4 wks	1/17/23	2/13/23	<div><div><div></div></div></div>													
16		Customers presented with new rates	0 days	2/13/23	2/13/23	<div><div><div>2/13</div></div></div>													

Note: Duration in work days  
Prepared by: Rauber, John

Task		Inactive Summary		External Tasks	
Split		Manual Task		External Milestone	
Milestone		Duration-only		Deadline	
Summary		Manual Summary Rollup		Critical	
Project Summary		Manual Summary		Critical Split	
Inactive Task		Start-only		Progress	
Inactive Milestone		Finish-only		Manual Progress	