

Table 1. Landscape Analysis of Needs and Demographics

	People Experiencing Homelessness	Source and Date Timeframe of Data
<b>Population and Living Situations</b>		
<b>TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS</b>	2,704	2019 Point in Time Count
# of People Who are <b>Sheltered</b> (ES, TH, SH)	706	2019 Point in Time Count
# of People Who are <b>Unsheltered</b>	1,998	2019 Point in Time Count
<b>Household Composition</b>		
# of Households <b>without Children</b>	2,224	CoC APR (10/1/20 to 9/30/21)
# of Households with <b>At Least 1 Adult &amp; 1 Child</b>	405	CoC APR (10/1/20 to 9/30/21)
# of Households with <b>Only Children</b>	0	CoC APR (10/1/20 to 9/30/21)
<b>Sub-Populations and Other Characteristics</b>		
# of Adults Who are Experiencing <b>Chronic Homelessness</b>	1,211	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing <b>Significant Mental Illness</b>	997	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing <b>Substance Abuse</b> Disorders	225	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are <b>Veterans</b>	234	CoC APR (10/1/20 to 9/30/21)
# of Adults with <b>HIV/AIDS</b>	42	CoC APR (10/1/20 to 9/30/21)
# of Adults Who are <b>Survivors of Domestic Violence</b>	775	CoC APR (10/1/20 to 9/30/21)
# of <b>Unaccompanied Youth (under 25)</b>	183	CoC APR (10/1/20 to 9/30/21)
# of <b>Parenting Youth (under 25)</b>	31	CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>Children of Parenting Youth</b>	38	CoC APR (10/1/20 to 9/30/21)
<b>Gender Demographics</b>		
# of <b>Women/Girls</b>	1,758	CoC APR (10/1/20 to 9/30/21)
# of <b>Men/Boys</b>	1,936	CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>Transgender</b>	10	CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>Gender Non-Conforming</b>	3	CoC APR (10/1/20 to 9/30/21)
<b>Ethnicity and Race Demographics</b>		
# of People Who are <b>Hispanic/Latino</b>	2227	CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>Non-Hispanic/Non-Latino</b>	1425	CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>Black or African American</b>	309	CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>Asian</b>	58	CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>American Indian or Alaska Native</b>	123	CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	49	CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>White</b>	2879	CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>Multiple Races</b>	162	CoC APR (10/1/20 to 9/30/21)

Table 2. Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Other: [Identify]	Source(s) and Timeframe of Data
<b>Household Composition</b>									
# of Households <b>without Children</b>	146	238	209	600			823		CoC APR (10/1/20 to 9/30/21)
# of Households with <b>At Least 1 Adult &amp; 1 Child</b>	20	215	57	111			33		CoC APR (10/1/20 to 9/30/21)
# of Households with <b>Only Children</b>	0	0	0	0			0		CoC APR (10/1/20 to 9/30/21)
<b>Sub-Populations and Other Characteristics</b>									
# of Adults Who are Experiencing <b>Chronic Homelessness</b>	82	153	83	350			364		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing <b>Significant Mental Illness</b>	127	217	48	279			286		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are Experiencing <b>Substance Abuse Disorders</b>	22	24	12	60			92		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are <b>Veterans</b>	22	3	128	28			34		CoC APR (10/1/20 to 9/30/21)
# of Adults with <b>HIV/AIDS</b>	0	0	3	0			25		CoC APR (10/1/20 to 9/30/21)
# of Adults Who are <b>Survivors of Domestic Violence</b>	62	186	78	225			229		CoC APR (10/1/20 to 9/30/21)
# of <b>Unaccompanied Youth (under 25)</b>	7	34	13	58			42		CoC APR (10/1/20 to 9/30/21)
# of <b>Parenting Youth (under 25)</b>	3	20	1	8			2		CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>Children of Parenting Youth</b>	2	19	2	9			2		CoC APR (10/1/20 to 9/30/21)
<b>Gender Demographics</b>									
# of <b>Women/Girls</b>	106	600	166	488			387		CoC APR (10/1/20 to 9/30/21)
# of <b>Men/Boys</b>	132	442	234	547			549		CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>Transgender</b>	0	3	1	5			2		CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>Gender Non-Conforming</b>	0	0	0	2			0		CoC APR (10/1/20 to 9/30/21)
<b>Ethnicity and Race Demographics</b>									
# of People Who are <b>Hispanic/Latino</b>	111	765	193	691			529		CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>Non-Hispanic/Non-Latino</b>	126	240	207	341			373		CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>Black or African American</b>	16	75	60	79			83		CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>Asian</b>	8	16	13	13			10		CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>American Indian or Alaska Native</b>	8	43	9	37			43		CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	3	13	6	13			12		CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>White</b>	191	823	283	828			695		CoC APR (10/1/20 to 9/30/21)
# of People Who are <b>Multiple Races</b>	8	55	26	52			34		CoC APR (10/1/20 to 9/30/21)

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided	Populations Served <i>(please "x" the appropriate population[s])</i>	
Housing and Disability Advocacy Program (HDAP) - via CDSS  Admin by County of Monterey	FY 2021-2022	\$ 1,665,696.00	State Agency	Rental Assistance	HDAP assists individuals, youth, and families who are experiencing homelessness or at risk of homelessness and who are likely eligible to receive disability benefits but are not yet receiving them to apply for disability benefits programs, while also providing housing supports, including rental assistance and housing case management (currently in development) will assist individuals receiving services from Adult Protective Services (APS) or referred for APS services and who are at risk of homelessness to address their needs and prevent homelessness through case management and housing navigation services. Home Safe can also assist APS clients experiencing homelessness to access shelter/housing services.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  x People Exp Chronic Homelessness x People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2022-2023			Diversion and Homelessness Prevention			TARGETED POPULATIONS (please "x" all that apply) Veterans Parenting Youth Children of Parenting Youth
	FY 2023-2024			Outreach and Engagement			People Exp HIV/ AIDS Unaccompanied Youth x Disabilities at risk of homelessness or homeless
Home Safe - via CDSS  Admin by County of Monterey	FY 2021-2022	\$ 918,556.00	State Agency	Diversion and Homelessness Prevention	HDAP assists individuals, youth, and families who are experiencing homelessness or at risk of homelessness and who are likely eligible to receive disability benefits but are not yet receiving them to apply for disability benefits programs, while also providing housing supports, including rental assistance and housing case management (currently in development) will assist individuals receiving services from Adult Protective Services (APS) or referred for APS services and who are at risk of homelessness to address their needs and prevent homelessness through case management and housing navigation services. Home Safe can also assist APS clients experiencing homelessness to access shelter/housing services.	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  x People Exp Chronic Homelessness x People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
	FY 2022-2023			Rental Assistance			TARGETED POPULATIONS (please "x" all that apply) Veterans Parenting Youth Children of Parenting Youth
	FY 2023-2024			Administrative Activities			People Exp HIV/ AIDS Unaccompanied Youth x Other APS clients at risk of homelessness or homeless
No Place Like Home (NPLH) - via HCD  Admin by County of Monterey	FY 2021-2022	\$ 9,642,825.00	State Agency	Administrative Activities	Construction and portion of case management and supportive services	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  x People Exp Chronic Homelessness x People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
				Permanent Supportive and Service-Enriched Housing			TARGETED POPULATIONS (please "x" all that apply) Veterans Parenting Youth Children of Parenting Youth
							Unaccompanied Youth Other
California COVID-19 Rent Relief Program - via HCD  Admin by County of Monterey	FY 2021-2022	\$ 30,904,094.33	State Agency	Rental Assistance	emergency rent and utility assistance to individuals and families impacted by the COVID-19 pandemic and are at or below 80% AMI	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  x People Exp Chronic Homelessness x People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
				Diversion and Homelessness Prevention			TARGETED POPULATIONS (please "x" all that apply) Veterans Parenting Youth Children of Parenting Youth
				Administrative Activities			People Exp HIV/ AIDS Unaccompanied Youth x Other (residents 80% AMI and below)
Emergency Rental Assistance (ERA) - via Treasury  Admin by County of Monterey	FY 2021-2022	\$ 23,116,816.40	Federal Agency	Rental Assistance	emergency rent and utility assistance to individuals and families impacted by the COVID-19 pandemic and are at or below 80% AMI	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  x People Exp Chronic Homelessness x People Exp Severe Mental Illness People Exp Substance Abuse Disorders	
				Diversion and Homelessness Prevention			TARGETED POPULATIONS (please "x" all that apply) Veterans Parenting Youth Children of Parenting Youth
				Administrative Activities			People Exp HIV/ AIDS Unaccompanied Youth x Other (residents 80% AMI and below)
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH  Admin by County of Monterey	FY 2021-2022	\$ 2,642,128.26	State Agency	Rental Assistance	Operating subsidies and support for shelter operations, outreach, coordination services, and TAY RRH	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  x People Exp Chronic Homelessness x People Exp Severe Mental Illness x People Exp Substance Abuse Disorders	
	FY 2022-2023			Administrative Activities			TARGETED POPULATIONS (please "x" all that apply) Veterans Parenting Youth Children of Parenting Youth
	FY 2023-2024			Systems Support Activities			People Exp HIV/ AIDS Unaccompanied Youth Other (please enter here)
	FY 2024-2025			Permanent Supportive and Service-Enriched Housing			
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH  Admin by County of Monterey	FY 2021-2022	\$ 1,207,830.00	State Agency	Rental Assistance	Operating subsidies and support for shelter operations, service coordination, and TAY RRH	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  x People Exp Chronic Homelessness x People Exp Severe Mental Illness x People Exp Substance Abuse Disorders	
	FY 2022-2023			Non-Congregate Shelter/ Interim Housing			TARGETED POPULATIONS (please "x" all that apply) Veterans Parenting Youth Children of Parenting Youth
	FY 2023-2024			Administrative Activities			People Exp HIV/ AIDS Unaccompanied Youth Other (please enter here)
	FY 2024-2025						
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH  Admin by County of Monterey	FY 2021-2022	\$ 3,381,924.17	State Agency	Systems Support Activities	Operating subsidies and support for shelter operations, service coordination, street outreach, rapid rehousing, local homeless planning and systems improvement, admin and TAY RRH	<b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>  x People Exp Chronic Homelessness x People Exp Severe Mental Illness x People Exp Substance Abuse Disorders	
	FY 2022-2023			Administrative Activities			TARGETED POPULATIONS (please "x" all that apply) Veterans Parenting Youth Children of Parenting Youth
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing			People Exp HIV/ AIDS Unaccompanied Youth Other (please enter here)
	FY 2024-2025			Rental Assistance			

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Project Roomkey and Rehousing - via CDSS  Admin by County of Monterey	FY 2021-2022	\$ 1,803,207.00	State Agency	Non-Congregate Shelter/ Interim Housing	Provide non-congregate shelter and rehousing assistance for people experiencing homelessness and who are at high-risk for medical complications from COVID-19 due to a medically fragile condition, as advised by the CDC.	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(medically fragile)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(medically fragile)</i>
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	People Exp Chronic Homelessness			Veterans			Parenting Youth											
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			Rental Assistance															
CalWORKs Housing Support Program (HSP) - via CDSS  Admin by County of Monterey	FY 2021-2022	\$ 5,360,057.00	State Agency	Non-Congregate Shelter/ Interim Housing	Provide interim housing and housing navigation assistance for low-income families (CalWORKs eligible) who are currently homeless or at immediate risk of eviction.	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(Homeless CalWORKs Families)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(Homeless CalWORKs Families)</i>
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			Rental Assistance															
			Diversion and Homelessness Prevention															
Other <i>(enter funding source under dotted line)</i>  Community Service Block Grant and County General Funds Admin by County of Monterey	FY 2021-2022	\$ 2,616,450.00	County Funds	Administrative Activities	Funds support community poverty programs: Gathering for Women, Housing Resource Center, Community Homeless Solutions, DV shelter, Community Human Services, YWCA DV shelter, CoC operations, Dorothy's Place Day Center	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(fleeing domestic violence)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(fleeing domestic violence)</i>
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			Systems Support Activities															
			Diversion and Homelessness Prevention															
Community Development Block Grant (CDBG) - via HUD  Admin by County of San Benito	FY 2021-2022	\$ 1,852,500.00	State Agency	Administrative Activities	Sober living environment, emergency shelter operations and facility (shelter) rehabilitation	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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			Systems Support Activities															
Housing and Disability Advocacy Program (HDAP) - via CDSS  Admin by County of San Benito	FY 2021-2022	\$ 300,000.00	State Agency	Rental Assistance	Help assist individuals, youth, and families who are experiencing homelessness or at risk of homelessness and who are likely eligible to receive disability benefits but are not yet receiving them to apply for disability benefits programs, while also providing housing supports, including rental assistance and housing case management.	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(disabled &amp; at risk of homelessness)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(disabled &amp; at risk of homelessness)</i>
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CalWORKs Housing Support Program (HSP) - via CDSS  Admin by County of San Benito	FY 2021-2022	\$ 649,000.00	State Agency	Rental Assistance	Housing Support Program (HSP) assists CalWORKs homeless families with case management, rental assistance, housing navigation, rapid rehousing, supportive services...etc.	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(Homeless CalWORKs Families)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(Homeless CalWORKs Families)</i>
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Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH  Admin by County of San Benito	FY 2021-2022	\$ 308,848.53	State Agency	Systems Support Activities	Operating subsidies and support for shelter operations, service coordination, street outreach, rapid rehousing, local homeless planning and systems improvement, admin and TAY RRH	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH  Admin by County of San Benito	FY 2021-2022	\$ 141,188.00	State Agency	Systems Support Activities	Operating subsidies and support for shelter operations, service coordination, street outreach, rapid rehousing, local homeless planning and systems improvement, admin and TAY RRH	<table border="1"> <tr> <th colspan="3">TARGETED POPULATIONS <i>(please "x" all that apply)</i></th> </tr> <tr> <td>People Exp Chronic Homelessness</td> <td>Veterans</td> <td>Parenting Youth</td> </tr> <tr> <td>People Exp Severe Mental Illness</td> <td>People Exp HIV/ AIDS</td> <td>Children of Parenting Youth</td> </tr> <tr> <td>People Exp Substance Abuse Disorders</td> <td>Unaccompanied Youth</td> <td>Other <i>(please enter here)</i></td> </tr> </table>	TARGETED POPULATIONS <i>(please "x" all that apply)</i>			People Exp Chronic Homelessness	Veterans	Parenting Youth	People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth	People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>
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Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH  Admin by County of San Benito	FY 2021-2022	\$ 395,326.12	State Agency	Systems Support Activities	Permanent Supportive and Service-Enriched Housing	x <b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS</b> <i>(please "x" all that apply)</i>			
	FY 2022-2023			Administrative Activities	Outreach and Engagement		People Exp <b>Chronic Homelessness</b>	Veterans	x	Parenting Youth
	FY 2023-2024			Non-Congregate Shelter/ Interim Housing			People Exp <b>Severe Mental Illness</b>	People Exp HIV/ AIDS		Children of Parenting Youth
	FY 2024-2025			Rental Assistance			People Exp <b>Substance Abuse Disorders</b>	x	Unaccompanied Youth	Other <i>(please enter here)</i>
Homekey (via HCD)  Admin by King City	FY 2021-2022	\$ 12,400,000.00	State Agency	Administrative Activities	Rental Assistance	x <b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS</b> <i>(please "x" all that apply)</i>			
				Permanent Supportive and Service-Enriched Housing			People Exp <b>Chronic Homelessness</b>	Veterans		Parenting Youth
							People Exp <b>Severe Mental Illness</b>	People Exp HIV/ AIDS		Children of Parenting Youth
						People Exp <b>Substance Abuse Disorders</b>	x	Unaccompanied Youth	Other <i>(please enter here)</i>	
Homekey (via HCD)  Admin by City of Salinas	FY 2022-2023	\$ 29,500,000.00	State Agency	Administrative Activities	Rental Assistance	x <b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS</b> <i>(please "x" all that apply)</i>			
				Permanent Supportive and Service-Enriched Housing			People Exp <b>Chronic Homelessness</b>	Veterans		Parenting Youth
							People Exp <b>Severe Mental Illness</b>	People Exp HIV/ AIDS		Children of Parenting Youth
						People Exp <b>Substance Abuse Disorders</b>	x	Unaccompanied Youth	Other <i>(please enter here)</i>	
Homekey (via HCD)  Admin by City of Salinas	FY 2021-2022	\$ 9,200,000.00	State Agency	Administrative Activities	Rental Assistance	x <b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS</b> <i>(please "x" all that apply)</i>			
				Permanent Supportive and Service-Enriched Housing			People Exp <b>Chronic Homelessness</b>	Veterans		Parenting Youth
							People Exp <b>Severe Mental Illness</b>	People Exp HIV/ AIDS		Children of Parenting Youth
						People Exp <b>Substance Abuse Disorders</b>	x	Unaccompanied Youth	Other <i>(please enter here)</i>	
HOME - American Rescue Plan Program (HOME-ARP) - via HUD  Admin by City of Salinas	FY 2021-2022	\$ 2,918,774.00	Federal Agency	Administrative Activities	Non-Congregate Shelter/ Interim Housing	x <b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS</b> <i>(please "x" all that apply)</i>			
				Permanent Supportive and Service-Enriched Housing			People Exp <b>Chronic Homelessness</b>	Veterans		Parenting Youth
							People Exp <b>Severe Mental Illness</b>	People Exp HIV/ AIDS		Children of Parenting Youth
						People Exp <b>Substance Abuse Disorders</b>		Unaccompanied Youth	Other <i>(please enter here)</i>	
Emergency Solutions Grants (ESG) - via HCD  Admin by City of Salinas	FY 2021-2022	\$ 258,964.00	State Agency	Administrative Activities	Rental Assistance	x <b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS</b> <i>(please "x" all that apply)</i>			
				Outreach and Engagement	Permanent Supportive and Service-Enriched Housing		People Exp <b>Chronic Homelessness</b>	Veterans		Parenting Youth
				Diversion and Homelessness Prevention			People Exp <b>Severe Mental Illness</b>	People Exp HIV/ AIDS		Children of Parenting Youth
							People Exp <b>Substance Abuse Disorders</b>	x	Unaccompanied Youth	Other <i>(please enter here)</i>
Emergency Solutions Grants (ESG) - via HUD  Admin by City of Salinas	FY 2021-2022	\$ 172,631.00	Federal Agency	Administrative Activities	Rental Assistance	x <b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS</b> <i>(please "x" all that apply)</i>			
				Outreach and Engagement			People Exp <b>Chronic Homelessness</b>	Veterans		Parenting Youth
							People Exp <b>Severe Mental Illness</b>	People Exp HIV/ AIDS		Children of Parenting Youth
						People Exp <b>Substance Abuse Disorders</b>		Unaccompanied Youth	Other <i>(please enter here)</i>	
Emergency Solutions Grants - CV (ESG-CV) - via HUD  Admin by City of Salinas	FY 2021-2022	\$ 6,432,171.00	Federal Agency	Administrative Activities	Rental Assistance	x <b>ALL PEOPLE EXPERIENCING HOMELESSNESS</b>	<b>TARGETED POPULATIONS</b> <i>(please "x" all that apply)</i>			
	FY 2022-2023			Outreach and Engagement			People Exp <b>Chronic Homelessness</b>	Veterans		Parenting Youth
							People Exp <b>Severe Mental Illness</b>	People Exp HIV/ AIDS	Children of Parenting Youth	
							People Exp <b>Substance Abuse Disorders</b>		Unaccompanied Youth	Other <i>(please enter here)</i>

Table 3. Landscape Analysis of State, Federal and Local Funding

Funding Program <i>(choose from drop down options)</i>	Fiscal Year <i>(select all that apply)</i>	Total Amount Invested into Homelessness Interventions	Funding Source*	Intervention Types Supported with Funding <i>(select all that apply)</i>	Brief Description of Programming and Services Provided		Populations Served <i>(please "x" the appropriate population[s])</i>			
Emergency Solutions Grants - CV (ESG CV) - via HCD  Admin by City of Salinas	FY 2021-2022	\$ 1,865,867.00	State Agency	Administrative Activities	Rental Assistance	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Outreach and Engagement	Permanent Supportive and Service-Enriched Housing			People Exp Chronic Homelessness	Veterans	Parenting Youth
				Diversion and Homelessness Prevention				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Encampment Resolution Grants - via Cal ICH  Admin by City of Salinas	FY 2021-2022	\$ 4,149,639.72	State Agency	Administrative Activities	Outreach and Engagement	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				Non-Congregate Shelter/ Interim Housing	Rental Assistance			People Exp Chronic Homelessness	Veterans	Parenting Youth
								People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH  Admin by CoC/CHSP	FY 2021-2022	\$ 1,507,181.00	State Agency	Administrative Activities		x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Systems Support Activities				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Continuum of Care Program (CoC) - via HUD  Admin by CoC/CHSP	FY 2021-2022	\$ 2,410,304.00	Federal Agency	Administrative Activities		x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
				Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth
				Transitional Housing				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Other <i>(enter funding source under dotted line)</i>  Youth Homeless Demonstration Project - Admin by CoC/CHSP	FY 2022-2023	\$ 5,718,905.40	Federal Agency	Administrative Activities	Systems Support Activities		ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2023-2024			Outreach and Engagement	Diversion and Homelessness Prevention			People Exp Chronic Homelessness	Veterans	Parenting Youth
				Rental Assistance				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH  Admin by CoC/CHSP	FY 2021-2022	\$ 4,047,053.88	State Agency	Administrative Activities		x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Permanent Supportive and Service-Enriched Housing				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Outreach and Engagement				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
Homeless Housing, Assistance and Prevention Program (HHAP) - via Cal ICH  Admin by CoC/CHSP	FY 2021-2022	\$ 3,185,326.18	State Agency	Administrative Activities	Permanent Supportive and Service-Enriched Housing	x	ALL PEOPLE EXPERIENCING HOMELESSNESS	TARGETED POPULATIONS <i>(please "x" all that apply)</i>		
	FY 2022-2023			Outreach and Engagement				People Exp Chronic Homelessness	Veterans	Parenting Youth
	FY 2023-2024			Rental Assistance				People Exp Severe Mental Illness	People Exp HIV/ AIDS	Children of Parenting Youth
	FY 2024-2025			Non-Congregate Shelter/ Interim Housing			People Exp Substance Abuse Disorders	Unaccompanied Youth	Other <i>(please enter here)</i>	

\* NOTE: Private funder(s) option here could include philanthropy, resources from managed care plans organizations, corporate funders, or other private sources of funding