Exhibit 1

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MONTEREY COUNTY GENERAL PLAN UPDATE

Monterey County Planning Commission Workshop – December 7, 2022





INTRODUCTIONS

Monterey County Staff

- Erik Lundquist, AICP, Director, Housing and Community Development
- Melanie Beretti, AICP, Principal Planner – Advanced Planning, Housing and Community Development
- Jaime Guthrie, AICP, Senior Planner Advanced Planning, Housing and Community Development



Harris & Associates

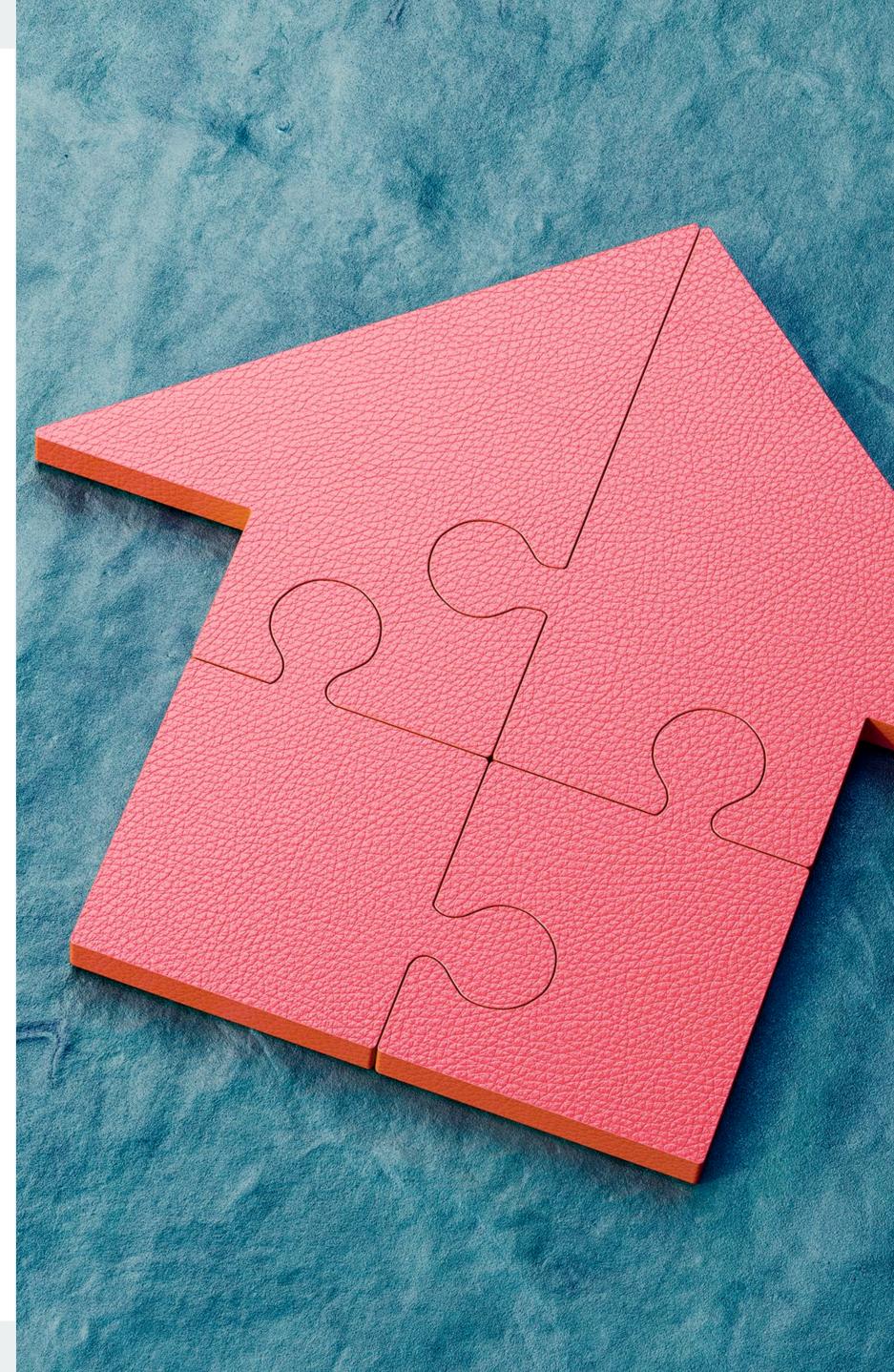
- Hitta Mosesman, Vice President, Community Development + Housing
- Darin Neufeld, Director, Sustainability
- Kelly Morgan, Project Manager



HOUSING ELEMENT









BACKGROUND



PRIMARY PLANNING DOCUMENT – HOUSING NEEDS AT ALL INCOME LEVELS

STATE LAW REQUIREMENT – UPDATED EVERY 8 <u>YEARS</u>









COMMUNITY INVOLVEMENT IN HOUSING PLANNING PROCESS

INCORPORATE CHANGES IN STATE HOUSING LAWS (COMPLIANCE)

ALLOWS <u>ELIGIBILITY</u> FOR STATE FUNDING FOR HOUSING





HOW MANY HOUSING UNITS TO PLAN FOR? **REGIONAL HOUSING NEEDS ASSESSMENT (RHNA)**









MONTEREY COUNTY RHNA 6TH CYCLE (2023-2031)

Income Category	%	Income Range		RHNA	% of
	Median	Minimum	Maximum	КПІЛА	Total
Extremely Low/Very Low	0-50%	\$0	\$56 <i>,</i> 850	1,070	32%
Low	50-80%	\$56,850	\$91,000	700	21%
Moderate	80-120%	\$91,000	\$108,100	420	13%
Above Moderate	120%+	\$108,100		1,136	34%
Total				3,326	100%
2022 CA HCD Income Limits, Mor	nterey County,	, AMI = \$90,100			







HOUSING ELEMENT - CONTENTS



Community Profile

- Population, Income, Employment
- Special Needs Populations



Housing Needs & Resources

- Challenges
- Opportunities



List of Housing Sites

- Avoiding:
- Safety Risks
- DACs
- Lower Resource Areas



Housing Constraints

- Governmental
- Market





Review of Last Housing Element

- 5th Cycle RHNA Progress
- Units & Program Progress



Fair Housing Analysis

• ID fair housing issues related to access, environmental, resources



Goals & Objectives/ Programs & Policies

• Specific Actions & Timelines



Community Engagement

• Administrative Record



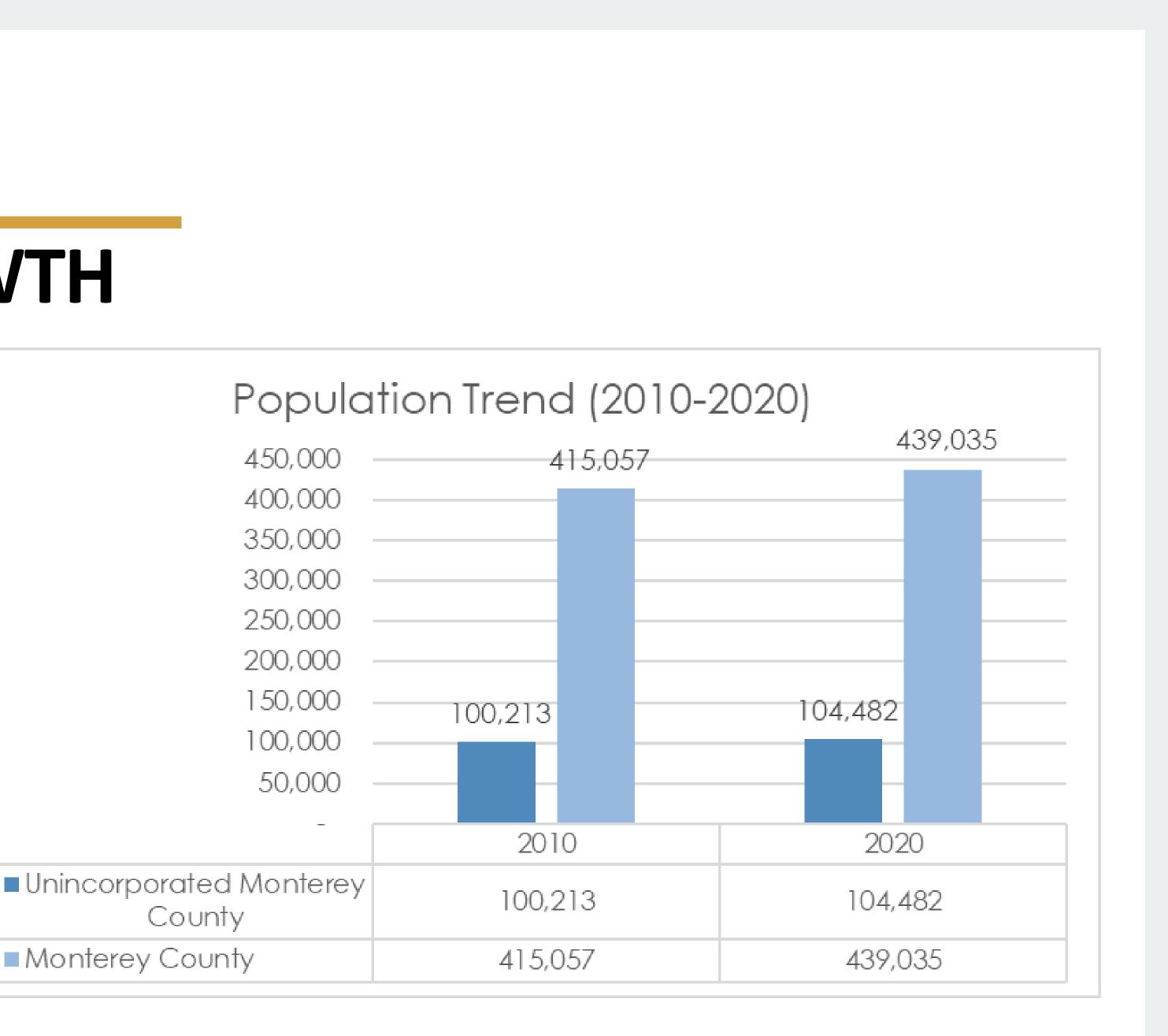




POPULATION & GROWTH

- Comparable to County as Whole
- 2020 Population = 104,482
- 0.41% Growth between 2010-2020



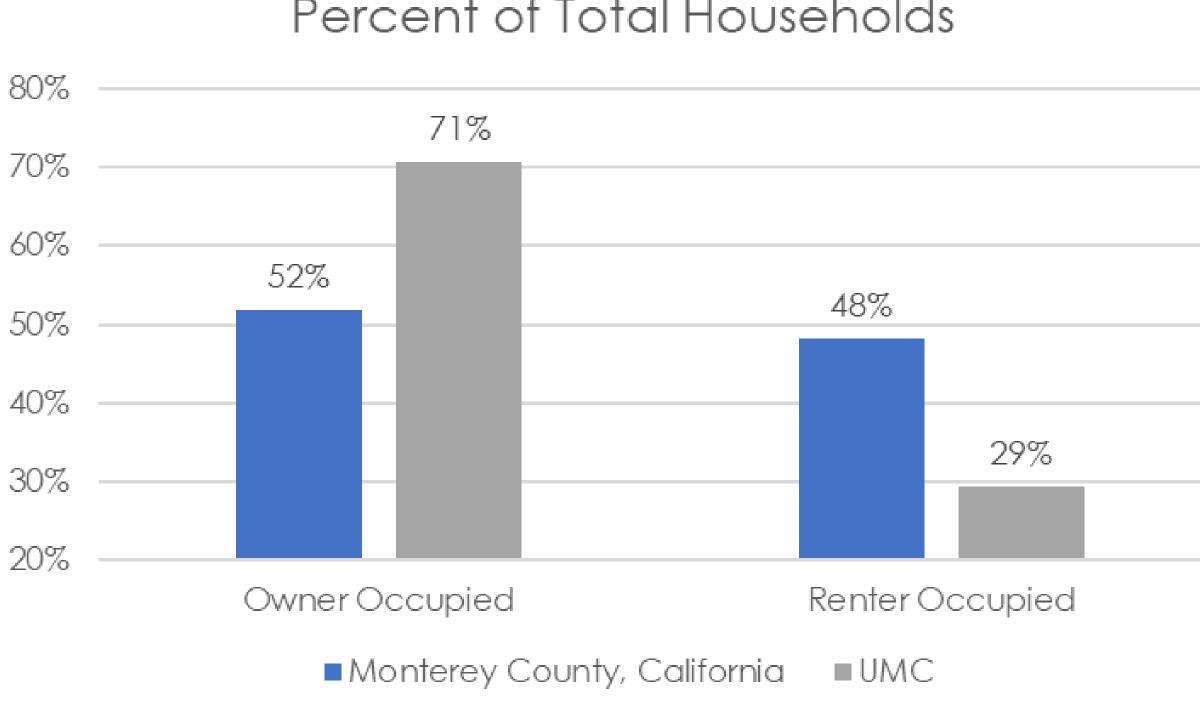






HOUSING STOCK

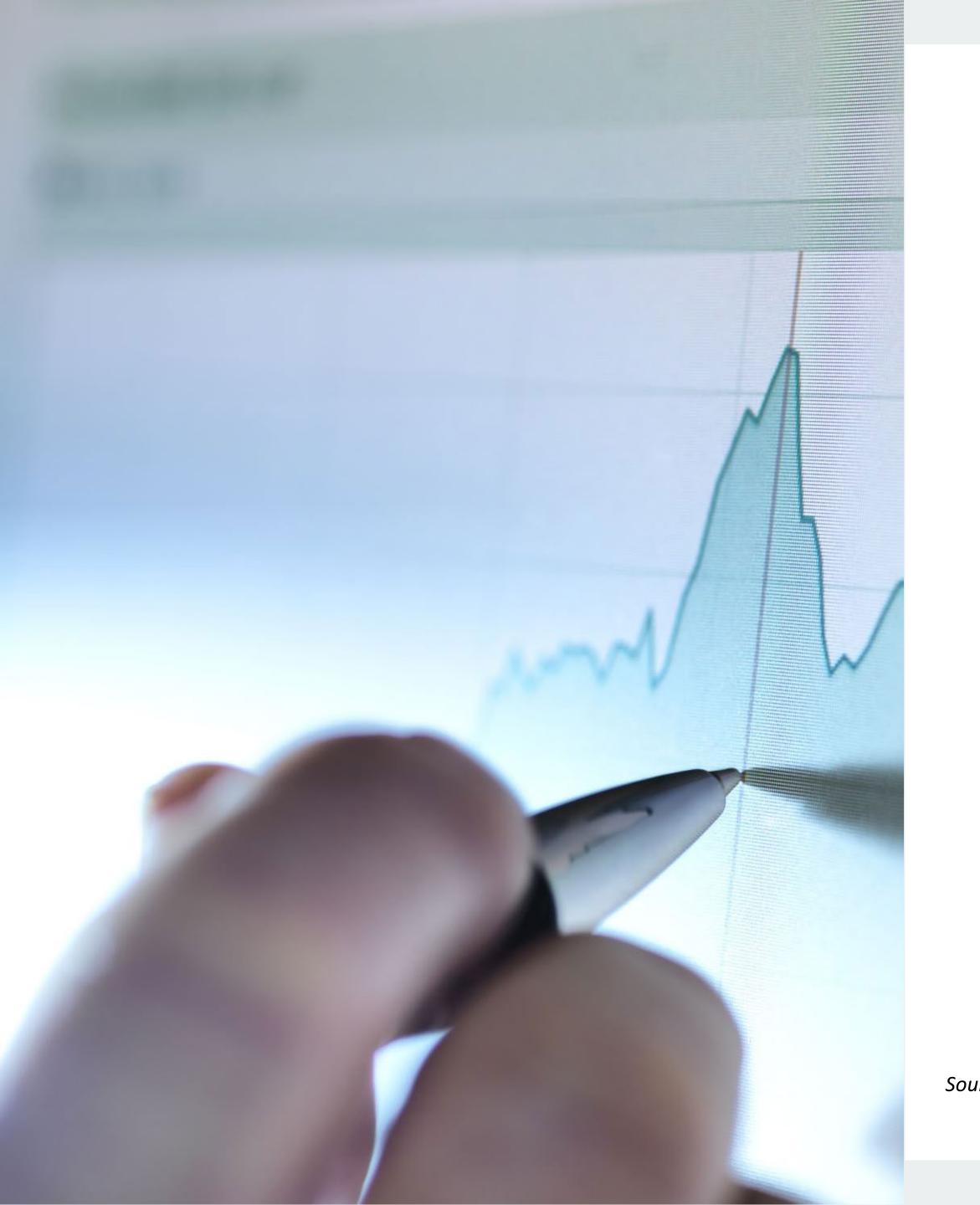
- Higher % Owners than County as Whole
- Approximately 39,000 units
 - o 76% Single Family
 - 24% Multi-Family & Other Housing Types
- 71% Owners
- 29% Renters



Percent of Total Households









HOUSING COSTS & INCOME GROWTH

- Wage/Income Growth Not Kept Pace with Rent/Price Increases
- Rents
 - 65% increase (since 2015)
- Home Prices
 - 93% increase (since 2015)
 - Median Income
 - 31% Increase (since 2014)

Sources: Zillow (Nov 2022) and California Department of Housing and Community Development, 2014 and 2022 income limits.

COST BURDENED HOUSEHOLDS

- 33% of households cost burdened
- 45% of these households are severely cost burdened

OWNERS

- 29.7% > 30% of income on housing
- 13.6% > 50% of income on housing (Severely Cost Burdened)







• 14% > 50% of income on rent (Severely Cost Burdened)





REVIEW OF 5TH CYCLE

Total RHNA = 1,551 units (900 affordable or 58%)

Jurisdiction	# Affordable RHNA**	% Affordable Completed*
Salinas	1294	12% (155 units)
Monterey	378	5% (19 units)
Seaside	229	0% (0 units)
Soledad	111	5% (6 units)
Monterey County	900	30% (274 units)

* Percentages reflect HCD APR totals of completed units from 2015 – 2021 reported by jurisdictions. Please note this is not representative of incomplete permitted units.

**Affordable represents very-low, low, and moderate income units





HOUSING ELEMENT UPDATE & APPROVAL PROCESS



Draft HEU to Planning Commission & BOS



Submit to HCD for Review (est. 2 rounds)

Substantial Compliance/BOS Adoption

Continued State Funding Eligibility



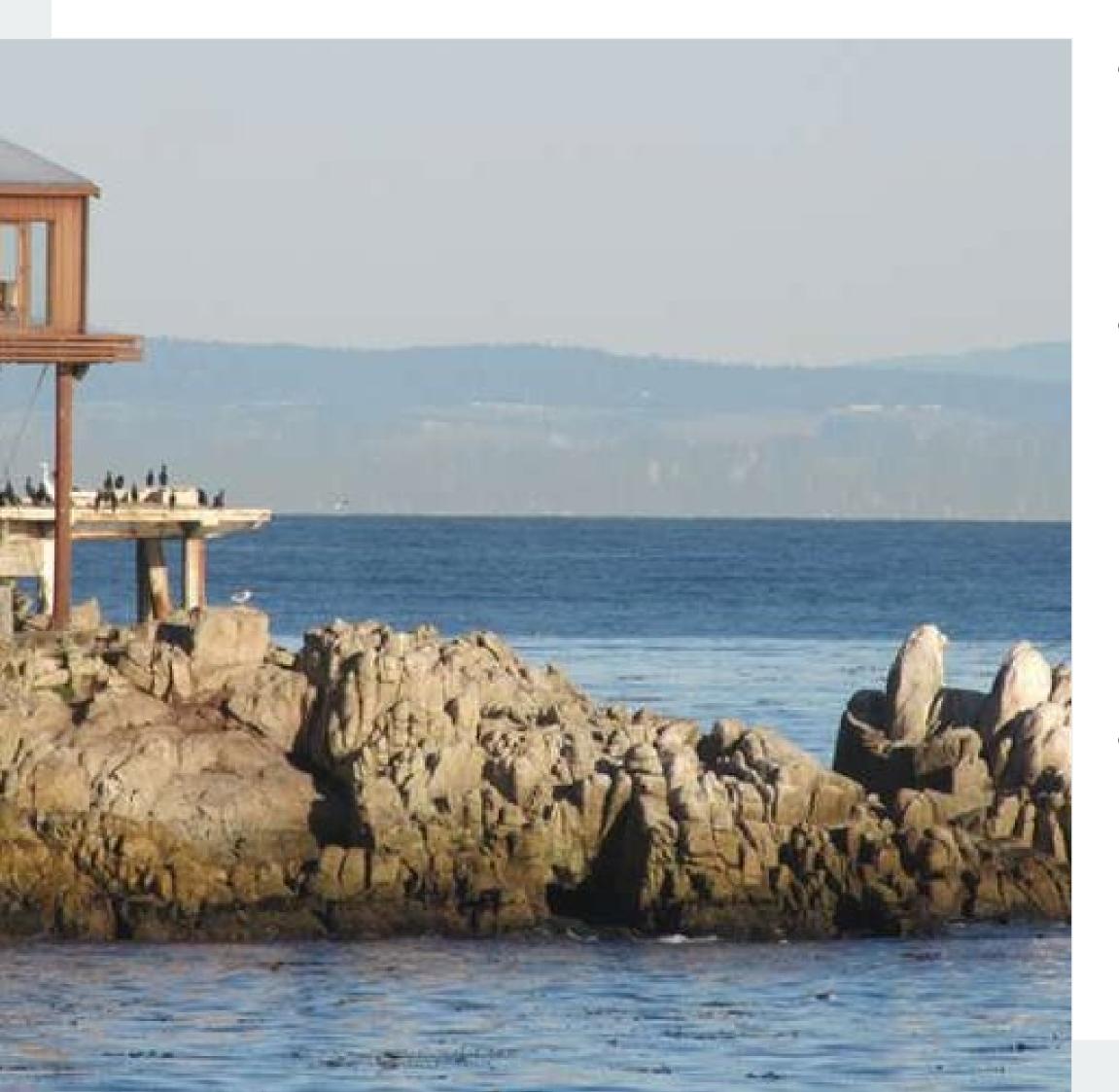


SAFETY ELEMENT UPDATE





SAFETY ELEMENT



Reason for Update:

 SB 1035 - must review & incorporate new information on flood, fire hazards, & climate hazards into Safety Element with Housing Element updates

• Legislative changes:

- SB 379 Climate change adaptation and resilience
- AB 747 Evacuation route capacity, safety, & viability
- SB 99 residential accessibility to emergency evacuation routes
- AB 1409 evacuation locations

• Supporting Technical Studies:

- Vulnerability Assessment
- Evacuation Route Analysis

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ENVIRONMENTAL JUSTICE ELEMENT









ENVIRONMENTAL JUSTICE ELEMENT

• Reason for Element:

• SB 1000 - must identify "disadvantaged communities" in the jurisdiction and incorporate environmental justice policies into the General Plan upon adoption of two or more Elements concurrently on or after January 1, 2018

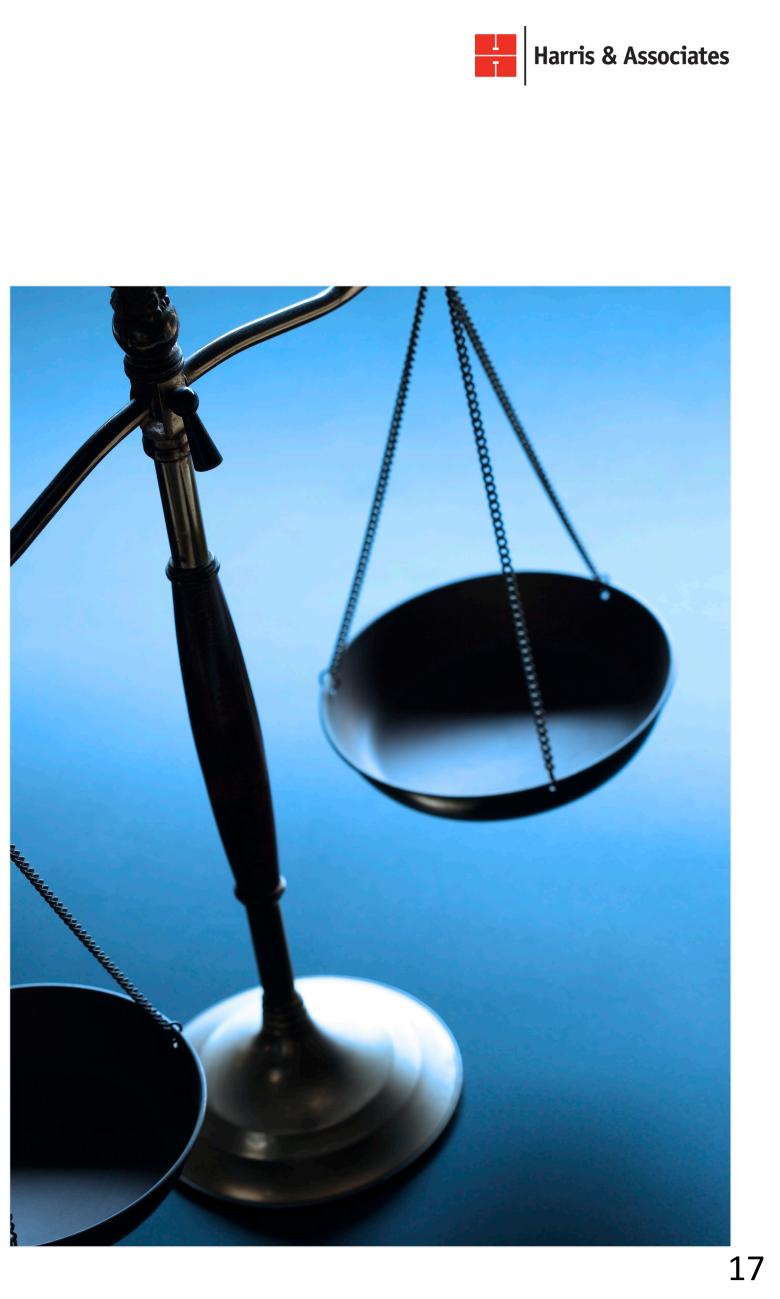
Disadvantaged Communities (DACs)

- **17** census tracts in County unincorporated areas include the Ο following **11** DACs:
 - Boronda, Bradley, Castroville, Chualar, Las Lomas, Lockwood, 0 Moss Landing, Pajaro, Pine Canyon, San Ardo, San Lucas, other unincorporated County areas

• Supporting Technical Study:

• Existing Conditions Report





COMMUNITY ENGAGEMENT







COMMUNITY ENGAGEMENT - REQUIREMENTS

Housing Element

- CA Gov. Code
 - Engage all economic segments of community
 - Stakeholders
 - *Residents*
 - Developers (Affordable/Market)
 - Housing advocacy groups
 - Fair housing providers
 - Service Providers & non-profits
- Ongoing efforts to engage public & stakeholders

Safety Element

- Safety Committee
 - Representatives from County departments involved with:
 - Public safety
 - Emergency preparedness



Environmental Justice

- Citizen's Advisory Committee
 - Community members not traditionally participating in local decision-making processes affecting their environment & quality of life
- Environmental Justice Element Survey
 - Opportunity to indicate interest



COMMUNITY ENGAGEMENT PLAN

Comprehensive process of engaging all segments of community

Outreach Methods

- Housing, Safety and Environmental Justice Element webpages • Housing Element Survey
- Safety/Environmental Justice Survey
- Workshops
- Boots On the Ground
- Stakeholder meetings
- Safety Committee and EJCAC
- Social media posts
- Announcements at PC & BOS meetings
- Library Displays

Meeting Types & Amount

- PC & BOS Intro Sessions
- 6 Civic Academies 3 for Housing, 3 for EJ/Safety
- 2 Public Workshops
- 18 Stakeholder Focus Group Meetings
- 16 Community Event Pop-Ups 8 for Housing, 8 for EJ/Safety
- 2 Safety Committee Meetings
- 3 Environmental Justice CAC Meetings
- 2 PC & BOS Meetings on Draft/Final Housing Element



Engagement Leaders

- County staff
- Consultant
- Safety Committee
- EJCAC
- Planning Commission
- BOS

Schedule

• Tight schedule due to Housing Element certification deadline & State review timeframes



THANK YOU!

Get Involved! Questions? Comments?

<u>GeneralPlanUpdates@co.monterey.ca.us</u> Email |

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Visit https://www.co.monterey.ca.us/GeneralPlanUpdates







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