

ATTACHMENT G

**COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES AND PARKS
BRADLEY ROAD BRIDGE SCOUR REPAIR
COUNTY BRIDGE NO. 448
STATE PROJECT NO. EA 05-930266
FEDERAL AID PROJECT NO. BHLO-5944 (100)**

PROJECT BUDGET

Design Engineering/Environmental		\$908,205
Right of Way/Utilities		\$76,917
Construction Management		\$951,391
Construction		\$9,229,000
Construction Contract – Engineer’s Estimate	\$8,290,000	
10% Contingency	<u>839,000</u>	
TOTAL ESTIMATED PROJECT COST:		\$11,165,513

REVENUE

Federal Funds		
Federal Highway Administration (FHWA) - Highway Bridge Replacement and Rehabilitation (HBRR) Program (88.53%)		\$9,508,853
HBRR Toll Credit (11.47%)		\$1,231,972
Local Funds		
Measure X		\$424,688
TOTAL:		\$11,165,513