



Monterey County

Item No.

Board Report

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legistar File Number: A 22-280

June 14, 2022

Introduced: 5/25/2022

Current Status: Agenda Ready

Version: 1

Matter Type: BoS Agreement

- a. Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 1 between Monterey County Health Department, Behavioral Health Bureau (MCBHB) and Parenting Connection of Monterey County (PCMC) to increase FY 2022-23 funding amount by \$250,000 and increase FY 2023-24 funding amount by \$250,000 for a new total Agreement amount not to exceed \$557,000 for a revised term of April 12, 2022 - June 30, 2024; and
- b. Approve and authorize the Director of Health or Assistant Director of Health to approve up to three (3) future amendments that do not exceed ten percent (10%) (\$55,700) of the total amount and do not significantly change the scope of work.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 1 between Monterey County Health Department, Behavioral Health Bureau (MCBHB) and Parenting Connection of Monterey County (PCMC) to increase FY 2022-23 funding amount by \$250,000 and increase FY 2023-24 funding amount by \$250,000 for a new total Agreement amount not to exceed \$557,000 for a revised term of April 12, 2022 - June 30, 2024; and
- b. Approve and authorize the Director of Health or Assistant Director of Health to approve up to three (3) future amendments that do not exceed ten percent (10%) (\$55,700) of the total amount and do not significantly change the scope of work.

SUMMARY/DISCUSSION:

As part of the Monterey County Health Department, Behavioral Health Bureau's Access and Mental Health Services Act (MHSA) outreach, engagement and mental health programs, the County has an Agreement with the Parenting Connection of Monterey County (PCMC) to meet goals and objectives outlined in the County's MHSA Plan. Since MHSA revenues are higher than budgeted and these agencies have the capacity to increase services delivered to the community, approval for amending Agreements to increase amount and extending term as appropriate, is being sought.

The PCMC provides free services for County mothers, caregivers, and families to prevent Perinatal Mood and Anxiety Disorders from developing and/or provide early intervention mental health supports. The County currently has a one-year Agreement with PCMC for a current contracted dollar amount of \$57,000 which will expire on June 30, 2022. Amendment No. 1 adds funding in the amount of \$500,000 and extends the Agreement by one additional fiscal year through June 30, 2024.

This work supports the Monterey County Health Department 2018-2022 Strategic Plan Goal: 3.

Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It

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also supports one of the ten essential public health services, specifically: 7. Link people to needed personal health services and assure the provision of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

The office of the County Counsel and Auditor-Controller have reviewed and approved Amendment No. 1 as to legal form and fiscal provisions, respectively.

FINANCING:

This Amendment No. 1 is funded by MHSA PEI (89%), CRRSAA funds (11%). There are sufficient appropriations and revenues included in the Health Department Behavioral Health Bureau (HEA012, Unit 8410) FY 2022-23 Requested Budget. Appropriations and revenues will also be included in the Health Department Behavioral Health Bureau (HEA012, Unit 8410) FY 2023-24 Requested Budget.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

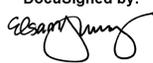
- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Rose Moreno, Management Analyst III, 755-4716

Approved by:

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Date: 6/1/2022 | 1:42 PM PDT

Elsa Mendoza Jimenez, Director of Health, 755-4526

Attachments:

Amendment No 1

Agreement