

Why is the District Attorney's
2022-2023 Baseline Budget
\$2.3 million less than required
for current staffing levels?

Wage Adjustments & Raises

Position	% Wage Increase	Cost
Deputy District Attorneys	12.26%	\$1,400,000
Legal Secretaries	13%	\$610,000
Investigators - pending	9.1%	<u>\$210,000</u>
	Total:	\$2,220,000
	Short:	\$2,300,000

Baseline funding requires cuts:

(11) Deputy District Attorneys (20% of current staff):	\$1,570,998
(2) Investigators:	\$411,782
(1) Victim Advocate:	\$94,541
(2) Legal Secretaries:	\$202,158
(1) Legal Typist:	\$83,502
Total:	\$2,362,981

DA Offices Cost Analysis

FY 2019 - 2020

County		DA NCC	DA Cases Filed	DA Percentage of NCC vs Total Budget
Marin		\$ 9,729,618	3,479	51%
Napa		\$ 8,487,256	3,062	61%
Ventura		\$ 36,636,978	15,717	64%
Santa Cruz		\$ 13,310,981	6,482	65%
Solano		\$ 14,837,069	7,306	56%
Placer		\$ 15,076,380	7,631	61%
Sonoma		\$ 15,607,423	10,033	54%
San Luis Obispo		\$ 11,514,125	8,670	60%
Tulare		\$ 21,289,863	16,603	80%
Santa Barbara		\$ 14,302,800	11,535	51%
San Benito		\$ 1,370,784	1,252	88%
Monterey		\$ 12,947,988	13,913	45%