Attachment "A"

Health Department – Administration Bureau Budget Unit 001-4000-8438-HEA014

Title Code	Title Description	Position Number	Beginning FTE by Title	Increase/ Decrease	Revised Total by Title
14C31	Management Analyst III	14C310005	4.0	1.0	5.0
14C30	Management Analyst II	14C300005	5.0	1.0	6.0
50N11	PH Epidemiologist II	50N110002	1.0	1.0	2.0
14C80	PH Program Manager I	14C800001	2.0	1.0	3.0
50J21	Chronic Disease Prev Coord	50J210005	4.0	1.0	5.0
80J30	Accounting Technician	80J300004 80J300005	3.0	2.0	5.0

Health Department – Environmental Health Bureau Budget Unit 001-4000-8272-HEA005

Title Code	Title Description	Position Number	Beginning FTE by Title	Increase/ Decrease	Revised Total by Title
30J01	EH Technician	30J010001	0.0	1.0	1.0
30J31	EH Specialist III	30J310003	2.0	1.0	3.0

Health Department – Public Health Bureau Budget Unit 001-4000-8124-HEA003

Title Code	Title Description	Position Number	Beginning FTE by Title	Increase/ Decrease	Revised Total by Title
14C31	Management Analyst III	14C310001	0.0	1.0	1.0
14C30	Management Analyst II	14C300003	2.0	1.0	3.0
50J11	Chronic Disease Prev Sp II	50J110001	6.0	1.0	7.0
80E22	Office Assistant III	80E220009	8.0	1.0	9.0
20B12	Accountant III	20B120001	0.0	1.0	1.0
20B11	Accountant II	20B110004	3.0	1.0	4.0
80J30	Accounting Technician	80J300002	1.0	1.0	2.0