Attachment "B"

Bureau	Position	Count	Est. Annual Cost	Est. FY 2023 Cost	Appr. Requested
Administration	Management Analyst III	1.0	$163,699	$54,566	$54,566
	Management Analyst II	1.0	$153,996	$51,332	$51,332
	PH Epidemiologist II	1.0	$150,455	$50,152	$50,152
	PH Program Manager I	1.0	$176,626	$58,875	$58,875
	Chronic Disease Prevention Coordinator	1.0	$144,285	$48,095	$48,095
	Accounting Technician*	2.0	$204,296	$68,099	$68,099
	Subtotal Administration	*7.0*	*$993,357*	*$331,119*	*$331,119*
Environmental Health	EH Technician	1.0	$94,483	$31,494	-
	EH Specialist III	1.0	$150,740	$50,247	-
	Subtotal Environmental Health	*2.0*	*$245,223*	*$81,741*	-
Public Health	Management Analyst III	1.0	$163,699	$54,566	-
	Management Analyst II	1.0	$153,996	$51,332	-
	Chronic Disease Prevention Specialist II	1.0	$136,810	$45,603	-
	Office Assistant III	1.0	$96,166	$32,055	-
	Accountant III*	1.0	$153,244	$51,081	-
	Accountant II	1.0	$129,956	$43,319	-
	Accounting Technician	1.0	$86,939	$28,980	-
	Subtotal Public Health	*7.0*	*$920,810*	*$306,936*	-
	Total Health Department Request	***16.0***	***$2,159,390***	***$719,796***	***$331,119***

* *Funded with charges for services*