Attachment A

Before the Board of Supervisors in and for the County of Monterey, State of California

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RESOLUTION NO.

Adopt a Resolution to:

- Adopt a list of projects for Fiscal Year 2024-25 funded a.) by Senate Bill 1 (SB 1): The Road and Accountability Act of 2017; and
-) Authorize the Director of Public Works, Facilities and b.) Parks to submit the list to the California Transportation Committee (CTC).

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our County are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the County must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the County, will receive an estimated \$11.6 million in RMRA funding in Fiscal Year 2024-25 from SB 1; and

WHEREAS, this is the eighth year in which the County is receiving SB 1 funding and will enable the County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the County has undergone a robust public process to ensure public input into our community's transportation priorities; and

WHEREAS, the County used a Pavement Management System along with input from the Board of Supervisors to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities' priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the County, this year, rehabilitate approximately 12 centerline miles of roads, rehabilitate approximately 50 miles of pavement traffic stripes, repair damage guard rails, perform drainage maintenance and street sweeping in urbanized areas and perform pavement studies for approximately 16 miles of roads for future pavement rehabilitation projects; and

WHEREAS, the 2023 California Statewide Local Streets and Roads Needs Assessment found that the County's streets and roads are in an "at-risk/poor" condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a "good" condition; and

WHEREAS, maintaining the road system in "good" condition will reduce drive times and traffic congestion, which leads to reduced vehicle emissions helping the State achieve its air quality and greenhouse gas emission reduction goals; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, using environmental and sustainable processes, and using cutting-edge technology, materials and practices, will have significant benefits to County of Monterey's major commerce: agriculture and tourism, and will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Board of Supervisors of the County of Monterey, State of California, that said Board:

- a. Finds that the foregoing recitals are true and correct.
- b. Adopts the list of projects for Fiscal Year 2024-25 funded by Senate Bill 1 (SB 1): The Road and Accountability Act of 2017.

See attached "Exhibit A – SB 1 Project Funded by SB 1 FY 2024-25" is incorporated by this reference.

c. Authorizes the Director of Public Works, Facilities and Parks to submit the list to the California Transportation Committee (CTC).

PASSED AND ADOPTED on this _____ day of _____, 2024, upon motion of Supervisor _____, seconded by Supervisor _____, by the following vote, to-wit:

AYES: NOES: ABSENT: I, Valerie Ralph, Clerk of the Board of Supervisors of the County of Monterey, State of California, hereby certify that the foregoing is a true copy of an original order of said Board of Supervisors duly made and entered in the minutes thereof of Minute Book

_____, for the meeting on _____.

Dated: _____

Valerie Ralph Clerk of the Board of Supervisors County of Monterey, State of California

By______, Deputy

Exhibit A – Project Funded by SB 1 FY 2024/25

Title	Description	Location	Component	Priority Status	Est. Schedule		Useful Life			
					Start	Complete	Min	Мах	Assem	Senate
Old Stage Road & Alisal Road Reconstruction	This project will include: Cost Estimating, Document Preparation, Environmental Study/Documents, Feasibility Study, Preliminary Design I Design/prepare plans to reconstruct Alisal Rd and Old Stage Rd (approx. 11 miles)	On Alisal Road and Old Stage Road, from City of Salinas to City of Gonzales: Alisal Rd, from City of Salinas to Old Stage Rd (4.37 miles); and	Pre- Construction	In Progress 22/23	07/2022	02/2028	- 10	20	29	14
Alisal Road	Rd to Iverson R miles).	On Alisal Road, near	Construction	In Progress 22/23	07/2021	12/2024	— 10	20	29	14
Chualar	This project will include: Cost Estimating,	On Chualar Rd at four	Pre-	In Progress 22/23	07/2022	07/2025			29	14
Canyon Road Four Bridges Replacement	Document Preparation, Feasibility Study, Preliminary Design	bridge locations, near the community of Chualar.	Construction				- 30	50		
Elkhorn Road	This project will include: Cost Estimating, Elkhorn Road, from Salinas Document Preparation, Pavement Rehab/Repair Elkhorn Road, from Salinas (Existing), Paving and/or Striping Rehab/Repair Road to Hidden Valley Road. (Existing Safety), Preliminary Design, Project Scope Development, Storm Drain and/or Culvert Rehab/Repair (Existing) I Resurface Approximately 4 miles.	Elkhorn Road, from Salinas	Pre- Construction	Carried	05/2024	05/2025				47
Rehabilitation		and Construction	Over 23/24	06/2025	12/2025	— 10	20	29, 30	17	
Hitchcock Rd & Foster Rd	This project will include: Cost Estimating,	On Hitchcock Rd, from Davis Rd to SR 68, and on Foster	Pre- Construction	New 23/24	01/2024	06/2024	10	00	00	17
Rehabilitation	Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design I Rehabilitate approximately 4 miles.	Rd to SR 68, and on Poster Rd, from Davis Rd to SR 68, both near the City of Salinas.	and Construction		07/2024	12/2024	- 10	20	30	17
Carmel	This project will include: Cost Estimating,	On Carmel Valley Rd, from	Pre-	New 24/25	07/2024	08/2025			30	
Valley Road Resurfacing	Document Preparation, Pavement Rehab/Repair (Existing), Paving and/or Striping Rehab/Repair (Existing Safety), Preliminary Design I Resurfacing approximately 2 miles	Carmel Rancho Blvd to Via Petra, near Carmel.	Construction and Construction		09/2025	12/2025	- 10	20		17
Guardrail Repair Program FY25	This project will include: Perform guardrail maintenance and repair along County roads at various locations.	In Carmel Valley communities near Monterey Peninsula, Corral de Tierra communities, & San Benancio communities; North Monterey County near the communities	Construction	New 24/25	07/2024	06/2025	20	30	29, 30	14, 17
		of Prunedale, Aromas, Castroville, Pajaro, & Royal Oaks; and in the central valley near the communities of Chualar, San Lucas, & San Ardo.								

Title	Description	Location	Component	Priority Status	Est. Schedule		Useful Life			
					Start	Complete	Min	Мах	Assem	Senate
Traffic Striping Program FY25	This project will include: Paving and/or Striping Rehab/Repair (Existing Safety) I Perform traffic stripe routine maintenance on County roads at various locations.	In Carmel Valley communities near Monterey Peninsula, Corral de Tierra communities, & San Benancio communities; North Monterey County near the communities of Prunedale, Aromas, Castroville, Pajaro, & Royal Oaks; and in the central valley near the communities of Chualar, San Lucas, & San Ardo.	Construction	New 24/25	07/2024	06/2025	- 3	5	29, 30	14, 17
Street	This project will include: Perform street	Carmel Communities - Scenic Point, Mission Fields, Mid	Construction	Nov: 04/05	07/2024	12/2025	4	1	00.00	14 17
Sweeping (NPDES) Program FY25	sweeping on County roads at various urbanized locations, totaling approximately 300 miles of sweeping. Sweeping is performed at least twice a year, annually, for each location, typically done in the Fall (September) and Spring (April). Work is necessary per NPDES mandate.	Valley, Brookdale. Carmel Valley Communities - Carmel Village, Carmel Woods, High Meadows, Jacks Peak. Highway 68 Communities - Toro Park & Serra Village, Las Palmas, San Benancio, Corral de Tierra, Spreckles. Northern County Communities - Castroville, Pajaro, Las Lomas, Prunedale, Bolsa Knolls, Boronda, Moss Landing, Oak Hills, Aromas. Davis Rd & Blanco Rd.		New 24/25			_ 1	1	29, 30	14, 17
Drainage Maintenance	This project will include: Storm Drain and/or Culvert Rehab/Repair (Existing), Storm	In Carmel Valley communities near Monterey	Construction	New 24/25	07/2024	06/2025	1	1	29, 30	14, 17
& Flood Protection Program FY25	Drain/Culvert Installation (New) I Maintain and clear drainage ditches and channels to prevent flooding of County roads.	Peninsula; Corral de Tierra communities, San Benancio communities; North Monterey County near the communities of Prunedale, Aromas, Castroville, Pajaro, & Royal Oaks; and in central valley communities of Chualar, San Lucas, & San Ardo.							20,00	1-7, 17
Roadway Vegetation Removal Program FY25	This project will include: Removal of roadside vegetation, specially overgrowth that blocks site distance.	In Carmel Valley communities near Monterey Peninsula; Corral de Tierra communities, San Benancio communities; North Monterey County near the communities of Prunedale, Aromas, Castroville, Pajaro, & Royal Oaks; and in central valley communities of Chualar, San Lucas, & San Ardo.	Construction	New 24/25	07/2024	06/2025	- 1	1	29, 30	14, 17