

COUNTY OF MONTEREY
DEPARTMENT OF PUBLIC WORKS, FACILITIES, & PARKS (PWFP)
Replace Generators at 1441/1488 Schilling Place, Salinas

PROJECT BUDGET

ARCHITECTURAL/ENGINEERING

Design/Engineering/Environmental \$ 55,066

CONSTRUCTION MANAGEMENT

\$ 200,604

CONSTRUCTION

Construction Contract \$1,832,000

Construction Contingency \$ 183,200

EQUIPMENT (GENERATOR) RENTAL AND PURCHASES

\$1,324,038

PROJECT CONTINGENCY

\$ 705,320

Total Project Budget

\$4,305,650

PROJECT FUNDING

SOURCE

Unscheduled Maintenance Funds \$ 449,460

Unfunded \$3,856,190

Total Funding

\$4,305,650

Unfunded (Purchase of Temporary Units) \$ 734,284

Requested Augmentation from Fund 478 to Unfunded \$ 734,284